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IDENTIFIERS

ABSTRACT

Data in this report were derived from the 1991 annual reports submitted by public libraries in Texas and reflect each library's local fiscal year. The report begins with general information about the Texas State library system, including addresses of agencies and names of administrative personnel. A directory of public libraries and branches is included. Summary statistics for the state public libraries are listed in chart form, with 10 illustrative figures, 13 analytical tables, and 5 figural maps of state libraries. Part IV of this report lists the public libraries by system in a 20-page chart. In Part V, libraries are listed individually in a 194-page table. A listing by county (23 pages, Part VI) completes the breakdown. Characteristics of interest for the Texas libraries are expenditures, income, the size of the library collection, local services and circulation, staffing data, and information about facilities. Three appendixes list library board chairpersons, presidents of Friends of the Library organizations, and the 1991 annual report form and instructions. An index is provided. (SLD)

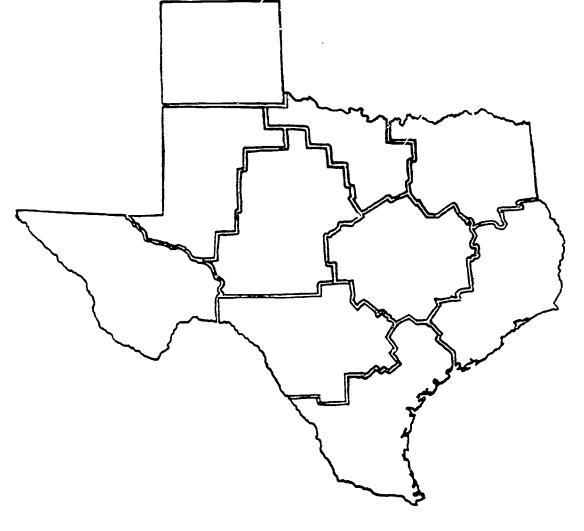
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Texas Public Library Statistics for 1991



Texas State Library

Library Development Division

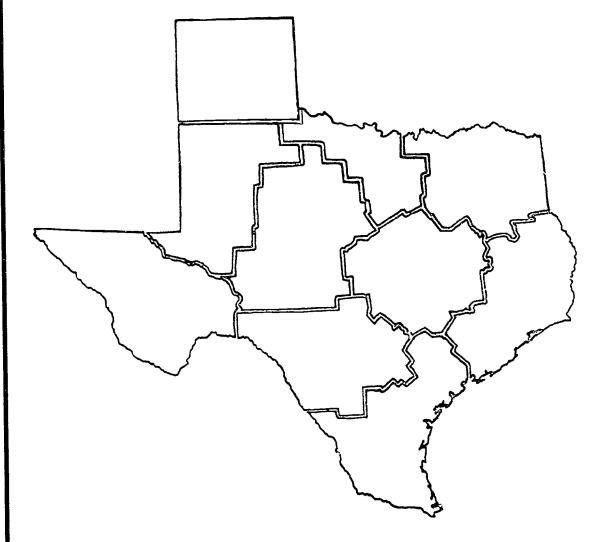
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Texas Public Library Statistics for 1991



Texas State Library

Library Development Division

Austin, Texas 1992



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FOREWORD

The data published in this volume were taken from the 1991 Annual Reports submitted by public libraries in Texas. The statistics reflect each library's 1991 local fiscal year, defined as the fiscal year which includes January 1, 1991.

The membership year noted in the statistics is State Fiscal Year 1993 (September 1, 1992 to August 31, 1993). "Member" indicates that the library met the criteria for membership in the Texas Library System, individually or as part of a federated library system (FLS).

The "population served" figures given for each library were calculated by State Library staff in accordance with the Rules for Administering the Library Systems Act. The basic source used was the 1990 Census of Population and Housing, Summary Population and Housing Characteristics, Texas, No. 1990 CPH-1-45, U.S. Department of Commerce, Bureau of the Census, Issued August 1991.

This year's edition of the Texas Public Library Statistics is basically unchanged from the format of previous years. We have continued to include the Analytical Tables in Section III to be used as a complement to the Guidelines for Texas Public Libraries published by the Public Library Division of the Texas Library Association. We have also included in this edition a series of maps which provide a graphic demonstration of five service inputs and outputs by county. The maps, which can be found in the Summary Statistics part of this report (Section III), were created on Datanet Plus Mapping software created by the State of Minnesota and supplied to the State Library by the U.S. National Commission on Libraries and Information Science of the U.S. Department of Education.

We would like to gratefully acknowledge the efforts made by all public librarians for their cooperation in collecting and reporting the data contained in this volume. We would also like to thank the system coordinators and consultants in the ten Major Resource Systems for their help in gathering and checking the reports from their regions.

Thanks also go to the State Library staff who worked together to produce this report. Hsian-Fen (Tina) Tsao created the master pages and formatted the data. Elizabeth (Bell) Clarke spent many hours reading the Annual Report forms, double-checking the data, consulting with librarians to complete the forms, entering the data into the database, and proofreading the final product. Kay Steed also proofed the report and Elsie Selfridge also entered data. Kay Easter did the formatting and layout of much of the manual. Lisa deGruyter did programming which allowed creation of the analytical tables and the maps in Section III.

Questions concerning this publication and suggestions regarding next year's edition should be directed to the Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711; (512)463-5465.

Mark L. Smith, Library Systems Administrator Library Development Division October 1992



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Texas State Library and Archives Commission

Carolyn P. Armstrong, Chair

P.O. Box 193 Kingsville, Texas 78363 Term expires 9-95

Byron LeFlore, Vice Chair

Jefferson State Bank P.O. Box 5190 San Antonio, Texas 78284 Term expires 9-93

Jimmy Banks

401 W. 15th Street Suite 980 Austin, Texas 78701 Term expires 9-95

Barbara Silberberg

6544 Longfellow Drive Dallas, Texas 75230 Term expires 9-97

James B. Stewart

Victoria Public Library 302 North Main Victoria, Texas 77901-6592 Term expires 9-97

Harriette Williford Whatley

P.O. Drawer 877 Fairfield, Texas 75840 Term expires 9-93

Texas Library Systems Act Advisory Board

Irene B. Hoadley, Chair

Sterling C. Evans Library Texas A & M University College Statinn, Texas 77843 Term expires 9-93

Chris Albertson

Tyler Public Library 201 S. College Avenue Tyler, Texas 75702 Term expires 9-95

June Kahler

Texas Education Agency William B. Travis State Office Building Austin, Texas 78701 Term expires 9-94

Catherine S. Park

Harris County Public Library 8080 El Rio Street Houston, Texas 77054-4195 Term expires 9-93

Mary Kay Snell

Amarillo Public Library P.O. Box 2171 Amarillo, Texas 79189-2171 Term expires 9-95



Library Services and Construction Act Advisory Council on Libraries

Steven L. Brown, Chair

Brazoria County Library System 412 N. Front Angleton, Texas 77515 Term expires 9-95

E. Dale Cluff, Vice Chair

Texas Tech University Library Lubbock, Texas 79409-0002 Term expires 9-94

Herbert Canales

Corpus Christi Public Library 805 Comanche Corpus Christi, Texas 78401 Term expires 9-93

Irene Cordova

Bell Helicopter Textron Inc. Logistical Technical Publications Library 3000 South Norwood Drive and Trinity Hurst, Texas 76053 Term expires 9-94

Kathy Dickson

907 Josephine Sweetwater, Texas 79556 Term expires 9-94

Patrick Heath

Mayor, City of Boerne P.O. Box 1677 Boerne, Texas 78006-1677 Term expires 9-95

David Henington

Houston Public Library 500 McKinney Avenue Houston, Texas 77002 Term expires 9-94

Anita Medina

P.O. Box 971 Zapata, Texas 78076 Term expires 9-93

Robert A. Seal

University of Texas at El Paso El Paso, Texas 79968-0582 Term expires 9-94

Marsha Stites

3716 Peach Creek Drive Wharton, Texas 77488 Term expires 9-94

Becky Sullivan

Terrell Public Library 301 North Rockwall Terrell, Texas 75160 Term expires 9-95

Steve Tompkins

1000 West Avenue Austin, Texas 78701 Term expires 9-93

Herman Totten

2100 Pembrooke Place Denton, Texas 76205-8208 Term expires 9-93

Judy Traylor

Adult & Development Education Northeast Texas Community College Mount Pleasant, Texas 75455 Term expires 9-93

Victor Treviño

Pearsall Public Library 222 South Oak Street Pearsall, Texas 78061 Term expires 9-94

Jo Anne M. Truitt-Moore

Dallas Independent School District Box 72 / 3700 Ross Avenue Dallas, Texas 75204-5491 Term expires 9-94



Texas State Library Administrative Directory

Texas State Library
Lorenzo de Zavala State Archives & Library Building
Box 12927
Austin, Texas 78711

William D. Gooch

FAX: 512/463-5436

Director and Librarian (512/463-5460)

Raymond Hitt

Assistant State Librarian (512/4..'-5460)

Catherine W. Lee

Director Administrative Support Services (512/463-5474)

Charles W. Brown

Director Automated Information Systems (512/463-5481)

Chris LaPlante

Director Archives Division (512/463-5480)

Dale Propp

Director Division for the Blind and Physically Handicapped (512/463-5450) **Bonnie Grobar**

Director Information Services Division (512/463-5427)

Edward Seidenberg

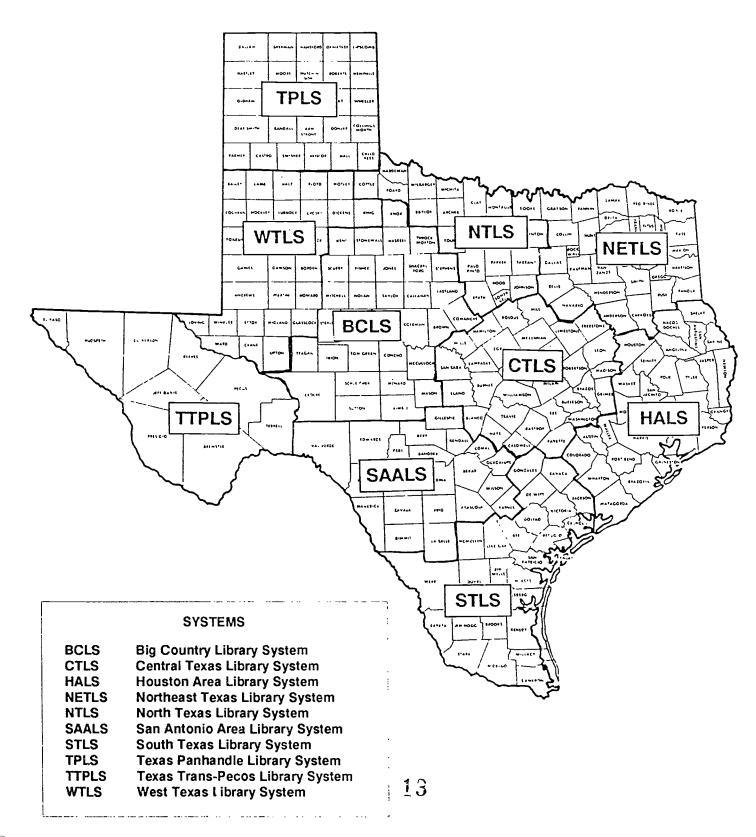
Director Library Development Division (512/463-5459)

William Dyess

Director State and Local Records Management Division (512/454-2705) FAX: 512/323-6100



TEXAS LIBRARY SYSTEMS





Directors of Major Resource Systems/Regional System Coordinators

Big Country Library System

Headquarters: Abilene

Director:

Claire Bausch

915/677-2474

FAX: 915/677-8322

Coordinator:

Beatrice Takacs

915/673-2311

FAX: 915/677-8322

Abilene Public Library 202 Cedar Street Abilene, Texas 79601

Central Texas Library System

Headquarters: Austin

Director:

Brenda Branch

512/499-7599

FAX: 512/499-7442

Coordinator:

Pat Tuohy

512/499-7485

FAX: 512/499-7516

Austin Public Library

Box 2287

Austin, Texas 78768-2287

Houston Area Library System

Headquarters: Houston

Director:

David Henington

713/247-2222 FAX: 713/247-3531

Coordinator:

Jerilynn Williams

FAX: 713/247-2661 713/247-1925

Houston Public Library 500 McKinney Street Houston, Texas 77002

Northeast Texas Library System

Headquarters: Garland

Director:

Lowell Lindsey

FAX: 214/205-2523 214/205-2543

Coordinator:

Elizabeth Crabb

FAX: 214/205-2523 214/205-2566

Nicholson Memorial Library

625 Austin Street Garland, Texas 75040

North Texas Library System

Headquarters: Fort Worth

Director:

Linda Allmand

817/871-7706

FAX: 817/871-7734

Fort Worth Public Library

300 Taylor Street

Fort Worth, Texas 76102

Coordinator:

Lester McKiernan

817/335-6076

FAX: 817/335-7145

1111 Foch Street, Suite 100

Fort Worth. i'exas 76107-2931

San Antonio Area Library System

Headquarters: San Antonio Director:

Vacant

210/299-7790

FAX: 210/271-9497

Coordinator:

Lee LaCaff

210/225-5322

FAX: 210/212-7210

San Antonio Public Library 203 South St. Mary's Street San Antonio, Texas 78205

South Texas Library System

Headquarters:

Corpus Christi

Director:

Herbert Canales 512/880-7075

FAX: 512/880-8926

Coordinator:

Thames Bundy

512/880-8915 FAX: 512/880-8926

Corpus Christi Public Library

805 Comanche

Corpus Christi, Texas 78401

Texas Panhandle Library System

Headquarters: Amarillo

Director:

Mary Kay Snell

FAX: 806/379-6109 806/378-3050

Coordinator:

Mary Kay Wells

FAX: 806/379-6109 806/378-3043

Amarillo Public Library

Box 2171

Amarillo, Texas 79189-2171

Texas Trans-Pecos Library System

Headquarters: El Paso

Director:

Ramiro Salazar

915/543-5400

FAX: 915/543-5410

Coordinator:

Mary Kave Hooker FAX: 915/543-5410

915/544-6772 El Paso Public Library

501 North Oregon

El Paso, Texas 79901

West Texas Library System

Headquarters: Lubbock

Director:

Jeffrey A. Rippel

806/767-2834

FAX: 806/767-2856

Coordinator:

Nancy Hill

806/762-2858

FAX: 806/767-2856

Lubbock City-County Library

1306 Ninth Street

Lubbock, Texas 79401

Interlibrary Loan Centers in the Texas Library System

Abilene Public Library

Darla Neeper, ILL Librarian 202 Cedar Street Abilene, Texas 79601 915/677-8322 FAX:915/677-8322

Amarillo Public Library

Terri Jolly, ILL Librarian Box 2171 Amarillo, Texas 79189 806/378-3053 FAX: 806/378-3053

Austin Public Library

Sharon Justice, ILL Librarian Box 2287 Austin, Texas 78768-2287 512/499-7399 FAX: 512/499-7464

Corpus Christi Public Library

Noelia Gonzalez, ILL Librarian 805 Comanche Corpus Christi, Texas 78401 512/880-8926 FAX: 512/880-8179

Dallas Public Library

Nancy Miller, ILL Librarian 1515 Young Street Dallas, Texas 75201 214/670-1748 FAX: 214/670-1752

El Paso Public Library

Elaine Berg, ILL Librarian 501 North Oregon El Paso, Texas 79901 915/533-3556 FAX: 915/533-3556

Fort Worth Public Library

Roberta Schenewerk, ILL Librarian 300 Taylor Street Fort Worth, Texas 76102 817/332-1169 FAX: 817/332-1160

Houston Public Library

Patricia Lester, ILL Librarian 500 McKinney Street Houston, Texas 77002 713/247-1927 ! AX: 713/247-2661

Lubbock City-County Library

Ruth Kinnersley 1306 Ninth Street Lubbock, Texas 79401 806/767-2857 FAX: 806/767-2856

San Antonio Public Library

Kate Cordts, ILL Librarian 203 South St. Mary's Street San Antonio, Texas 78205 210/226-7036 FAX: 210/226-7210

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Regional Historic Resource Depositories

Angelo State University

Porter Henderson Library 2601 West Avenue N San Angelo, Texas 76909-5072 915/942-2222

Austin Public Library

Austin History Center P.O. Box 2287 Austin, Texas 78768-2287 512/499-7480

Baylor University

Texas Collection Baylor University Library Box 7142 Waco, Texas 76798-7142 817/755-1268

Dallas Public Library

Texas-Dallas History & Archives Division Dallas Public Library 1515 Young Street Dallas, Texas 75201-5411 214/670-1442

East Texas State University

James G. Gee Library, University Archives East Texas State University Commerce, Texas 75428-2810 903/886-5737

George Memorial Library

Genealogy Department 1001 Golfview Richmond, Texas 77469-5141 713/341-2648

Houston Public Library

Texas Room Houston Public Library 500 McKinney Street Houston, Texas 77002-2534 713/247-2228 or 29

Midwestern State University

Director of Libraries Midwestern State University Wichita Falls, Texas 76308-2099 817/692-6611 ext. 4165

Pan American University

Special Collections Pan American University Library Edinburg, Texas 78539-2999 210/381-2799

Paris Junior College

Learning Resource Center Paris Junior College Paris, Texas 75460-6298 903/784-9415

Sam Houston Regional Library and Research Center

Sam Houston Regional Library and Research Center P.O. Box 310 Liberty, Texas 77575-0310 409/336-8821 or 8822

Sam Houston State University

University Archives Newton Gresham Library Huntsville, Texas 77341-1001 409/294-3529

San Antonio Regional Office

Texas State Library G.J. Sutton Building 321 Center Street, Room 4007 San Antonio, Texas 78202-2757 210/226-5926

Sherman Public Library

Assistant Library Director Sherman Public Library P.O. Box 1106 Sherman, Texas 75090-0190 903/892-7240 ext.240



Stephen F. Austin State University

Library, Special Collections P.O. Box 13055, SFA Station Nacogdoches, Texas 75962-3055 409/568-4100

Tarleton State University

Special Collections Department Tarleton State University Box T 2000 Tarleton Station Stephenville, Texas 76402-2000 817/968-9869

Texas A & I University

South Texas Archives Campus Box 134 Texas A & I University Kingsville, Texas 78363-8201 512/595-2852

Texas A & M University

University Archives Texas A & M University College Station, Texas 77843-5000 409/845-1815

Texas Tech University

Special Collections Texas Tech University Lubbock, Texas 79409-0002 806/742-3749

Texas State Library

Archives Division P.O. Box 12927 Austin, Texas 78711-2927 512/463-5478

University of North Texas

University Archives University of North Texas Box 5188 NT Station Denton, Texas 76203-0188 817/565-2766

University of Texas at Arlington

Special Collections, University Libraries University of Texas at Arlington P.O. Box 19497 Arlington, Texas 76019-9497 817/273-3393

University of Texas at El Paso

Special Collections Department University of Texas at El Paso El Paso, Texas 79968-0582 915/747-5697

University of Texas of the Permian Basin

Special Services Department University of Texas of the Permian Basin 4901 East University Blvd. Odessa, Texas 79762-8301 915/367-2128

Victoria College

Archives, VC-UHVC Library 2602 North Ben Jordan Victoria, Texas 77901-5699 512/576-3151 ext. 201

West Texas State University

Panhandle-Plains Historical Museum Box 967, WT Station Canyon, Texas 79016-0967 806/656-2244 ext. 8



Official Depositories for Texas State Government Publications

Texas State Library Reference/Documents Box 12927 Austin, Texas 78711

Texas Legislative Reference Library Insurance Building/Room 260Box 12488 Austin, Texas 78711

Abilene Public Library

Documents Department 202 Cedar Street Abilene, Texas 79601

Sul Ross State University

Bryan Wildenthal Library Documents Department Alpine, Texas 79832

Amarillo Public Library

Documents Department P.O. Box 2171 Amarillo, Texas 79189-2171

University of Texas at Arlington

Library, Government Publications/
Maps Department
Box 19497
Arlington, Texas 76019

University of Texas at Austin Center for American History

Sid Richardson Hall 2.109 Austin, Texas 78713-7330

University of Texas at Austin

Tarlton Law Library 727 E. 26th Street Austin, Texas 78705

Beaumont Public Library

Reference Department P.O. Box 3827 Beaumont, Texas 77704

Lamar University

Gray Library,
Documents Department
Box 10021, Lamar Univ. Station
Beaumont, Texas 77710

University of Texas at Brownsville

LRC, Documents Department 1614 Ridgley Road Brownsville, Texas 78520-4991

West Texas State University

Library, Documents Department Box 748, WT Station Canyon, Texas 79016

Texas A&M University

Sterling C. Evans Library
Documents Department
College Station, Texas 77843-5000

East Texas State University

Library, Serials Department Commerce, Texas 75429

Corpus Christi Public Library

Documents Department 805 Comanche Street Corpus Christi, Texas 78401

Corpus Christi State University

Library, Documents Center 6300 Occan Drive Corpus Christi, Texas 78412



Dallas Public Library

Government Publications Division 1515 Young Street Dallas, Texas 75201

Southern Methodist University

Fondren Library, Documents Department Dallas, Texas 75275

University of North Texas

Library Documents Department Box 5188, NT Station Denton, Texas 76203-5188

Texas Woman's University

Library, Documents Department P.O. Box 23715, TWU Station Denton, Texas 76204

University of Texas – Pan American

Library, Documents Department 1201 West University Drive Edinburg, Texas 78539-2999

El Paso Public Library

Documents Department 501 North Oregon Street El Paso, Texas 79901

University of Texas at El Paso

Library, Documents Section El Paso, Texas 79968-0582

Fort Worth Public Library

Government Publications 300 Taylor Street Fort Worth, Texas 76102

Texas Christian University

Burnett Library, Documents Department Box 32904 Fort Worth, Texas 76129

Houston Public Library

Texas Room 500 McKinney Street Houston, Texas 77002

Rice University

Fondren Library, Documents Department P.O. Box 1892 Houston, Texas 77251

Texas Southern University

Library, Documents Department 3100 Cleburne Street Houston, Texas 77004

University of Houston

Library, Documents Department '800 Calhoun Street Houston, Texas 77204-2091

University of Houston – Clear Lake

Neumann Library, Documents Department 2700 Bay Area Boulevard Houston, Texas 77058-1083

Sam Houston State University

Gresham Library
Department of Government Documents
Huntsville, Texas 77341

Texas A&I University

Library, Documents Department Kingsville, Texas 78363

Laredo State University

Library, Documents Section
1 West End Washington Street
Laredo, Texas 78040-9960

Texas Tech University

Library, Documents Department P.O. Box 40002 Lubbock, Texas 79409-0002

Stephen F. Austin State University

Library, Documents Department P.O. Box 13055, SFA Station Nacogdoches, Texas 75962-3055

Ector County Library

Documents Department 321 West Fifth Street Odessa, Texas 79761

University of Texas of the Permian Basin

Library, Documents Department 4901 East University Boulevard Odessa, Texas 79762-0001

Prairie View A&M University

Coleman Library, Documents Department Prairie View, Texas 77446

University of Texas at Dallas

Library, Documents Department P.O. Box 830643 Richardson, Texas 75083-0643

Angelo State University

Porter Henderson Library 2601 West Avenue N San Angelo, Texas 76909

St. Mary's University

Library, Documents Department One Camino Santa Maria San Antonio, Texas 78228-8608

San Antonio Public Library

Business & Science Department 203 South St. Mary's Street San Antonio, Texas 78205

Trinity University

Library, Documents Collection 715 Stadium Drive San Antonio, Texas 78212

University of Texas at San Antonio

Library, Documents Department 6900 N. Loop 1604 West San Antonio, Texas 78249

Southwest Texas State University

Albert K. Alkek Library, Documents Department San Marcos, Texas 78666-4604

Tarleton State University

Dick Smith Library Education Library Stephenville, Texas 76402

University of Texas at Tyler

Muntz Library
Documents Department
3900 University Boulevard
Tyler, Texas 75701

Victoria College\ University of Houston – Victoria

Library, Documerus Department 2602 North Ben Jordan Victoria, Texas 77901

Baylor University

Texas Collection P.O. Box 97142 Waco, Texas 76798-7142

Midwestern State University

Moffett Library, Documents Department 3400 Taft Street Wichita Falls, Texas 76308-2099

Library of Congress

State Documents Section Exchange and Gift Division Washington, D.C. 20540



Please refer to the following sample for assistance in using the Texas Public Library Directory.

<u>Line No</u> .			Explanation		
1.	SAMPLE CITY	1.	City in which library is located.		
2.	Sample City Public Library	2. 3.	Library		
3.	Box 123 78750		Mailing address	Zip Code	
4.	149 Main Street	4.	Street Address		
5.	512/498-7653; fax: 512/498-7600	5.	Telephone number	Telefax number	
6.	Jane Smith	6.	Head librarian		
7.	MTTH 9-12; WF 9-1	7.	Regular library schedule		
8.	MWF 9-21	8.	Summer schedule (If only one schedule is listed,		
9.	Travis County CTLS			olies the regular schedule unless otherwise	
		9.	County and System in	which library is located.	
10.	Branch(es) and Bookmobile(s):	10.		e existence of branches If the library is a Federated	
11.	Salty River Branch Library		Library Headquarter	s, the label "Members:" is	
12.	Box 456 78752		used.		
	200 Manor Street	11.	Branch Library		
	512/498-8764; fax: 512/498-8700	12.	Same information as	in 2-8	
	John Jones	13.	Branch library in and	ther city	
	WTH 1-3; F 1-5	14.	Branch library location	on	
	MWF 9-12				
13.	Another City Public Library,				
14.	sec Another City				
	•				

Additional Notes:

The abbreviation "FLS" designates a Federated Library System.

"FLS-HQ" designates the headquarters for a Federated Library System.

The use of a "." in the statistical sections indicates that data were not available.



ABERNATHY

Abernathy Public Library P.O. Box 686 79311-0686 811 Avenue D 79311 806/298-2546 ext. 11 Evaughn Hackler MF 12-5; T 9-12; W 10-5 Hale County WTLS

ABILENE

Abilene Public Library 202 Cedar Street 79601-5793 915/677-2474 ext. 110 Claire Bausch MTT 9-9; WFS 9-6 Taylor County BCLS

Branch(es) or Bookmobile(s)

Abilene Public Library Bookmobile 202 Cedar Street 79601-5793 915/677-2474 Toni Allan TWT 1:30-5:30

Pickard Memorial Branch Library 342 Cockerell 79601-4444 915/673-0351 Margie Tacker MTTF 1-5; W 8-12

ALAMO

Alamo Public Library
Box 2501 78516
701 East Bowie
512/787-6160
Nicole A. McKelvy
TW 9:30-7:30; Th 9-6; FS 9-5
Hidalgo County STLS
Member of Hidalgo Co. L.S.
See McAllen/FLS-HCHQ

ALBANY

Shackelford County Library P.O. Box 445 76430 402 N. 2nd 915/762-2672 Ginger Bartee T-F 1:30-5:30; S 8:30-12:30 Shackelford County BCLS

ALICE

Alice Public Library 401 East Third Street 78332 512/664-9506; fax: 668-3248 Alicia Salinas M-S 9-6 Jim Wel's County STLS

Branch(es) or Bookmobile(s)

Orange Grove School and Public Library Sec Orange Grove

Premont Public Library
See Premont

ALLEN

Allen Public Library
Two Allen Civic Plaza 75002
214/727-0190; fax: 727-0165
Barbara Buehler
MWF 10-6; TT 10-8; S 10-4
Collin County NETLS

ALPINE

Alpine Public Library 203 North 7th Street 79830-4615 915/837-2621 Janie B. Wright M-F 8:30-5:30; S 10-1 Brewster County TTPLS

Branch(es) or Bookmobile(s)

Marathon Public Library
See Marathon

ALTO

Stella Hill Memorial Library Route 1 Box 724 75925 403 Quincy Street 409/858-4486 Virginia Singletary MWF 1-5 Cherokee County NETLS

ALVARADO

Alvarado Public Library P.O. Drawer F 76009 201 E. Patton 817/783-7323 Beuna Wilson MW 10-2; TT 10-7; S 10-12 Johnson County NTLS

ALVIN

Alvin Branch Library 309 W. Sealy 77511 713/388-4300; fax: 388-4305 Lawrence White MThF 10-6; TW 10-8; S 10-2 Branch of Brazoria County Library System See Angleton

ALVORD

Alvord Public Library P.O. Box 323 76225-0323 117 North Wickham 817/427-5916 Shelia Bell M 9-2; TW 9-5; Th 9-4; S 9-1 Wise County NTLS

AMARILLO

Amarillo Public Library P.O. Box 2171 79189-2171 413 E. 4th 79101-1523 806/378-3050; fax: 379-6109 Mary Kay Snell Sun 2-6; M-Th 9-9; FS 9-6 Potter County TPLS

Branch(es) or Bookmobile(s)

East Branch Library P.O. Box 2171 79189-2171 2232 E. 27th 79103-4302 806/378-3058; fax: 379-6109 Linda Bagwell Sun 2-6; MT 12-9; W-F 9-6

North Branch Library P.O. Box 2171 79189-2171 1500 NE 24th 79107-6640 806/378-3048; fax: 379-6109 Ann Ousley Sun 2-6; MT 12-9; W-F 9-6

Southwest Branch Library P.O. Box 2171 79189-2171 4423 W. 45th 79109-5405 806/378-3056; fax: 379-6109 Shirley Ammons Sun 2-6; M-Th 9-9; FS 9-6

ANAHUAC

Chambers County Library P.O. Box 520 77514-0520 202 Cummings St. 409/267-3372 Ann Weaver MT 8-6; WThF 8-5; S 9-1 Chambers County HALS

Branch(es) or Bookmobile(s)

Juanita Hargraves Memorial Branch See Winnic

West Chambers County Branch Library
Sec Mont Belvieu

ANDREWS

Andrews County Library 208 NW 2nd Street 79714-6308 915/524-1432; fax: 524-9791 Cindy Tochterman M 10-8; T-F 10-6; S 10-2 Andrews County WTLS

ANGLETON

Brazoria County Library System
412 N. Front Street 77515
409/849-5711 ext. 1505; fax: 849-5711
Steven L. Brown
M-F 8-5
Brazoria County HALS

Branch(es) or Bookmobile(s)

Alvin Branch Library See Alvin

Angleton Library 401 E. Cedar Street 77515 409/849-5711 ext. 1519; fax: 849-5711 Paul Strohm MT 9-8; W-S 9-6

Brazoria County Library System Bookmobile 401 E. Cedar Street 77515 409/849-5711 Jackie Eason

Brazoria Branch Library See Brazoria

Clute Branch Library See Clute

Freeport Branch Library
See Freeport



Lake Jackson Branch Library See Lake Jackson

Manvel Branch Library
See Manvel

Pearland Branch Library See Pearland

Sweeny Branch Library See Sweeny

West Columbia Branch Library See West Columbia

ANSON

Anson Public Library
P.O. Box 528 79501-0528
1113 12th Street
915/823-2437
Frances Thackerson
M-F 1-5
Jones County BCLS

ARANSAS PASS

Aransas Pass Public Library 110 North Lamont Street 78336-3698 512/758-2350 James McCoy MTTF 8:30-5; W 8:30-7; S 11-3 San Patricio County STLS

ARCHER CITY

Archer Public Library
P.O. Box 957 76351-0957
103 N. Center
817/574-4954
Christine Hammontree
MTWF 9-12:30, 1-5:30; Th 9-12:30, 1-8
Archer County NTLS

ARLINGTON

Arlington Public Library System 101 E. Abram Street 76010-1183 817/459-6900; fax: 459-6313 Betsy Burson M-Th 9-9; FS 9-6 Tarrant County NTLS

Branch(es) or Bookmobile(s)

North Branch Library 918 N. Cooper Street 76011-5726 817/277-5573 L.G. Swift M-Th 10-9; FS 10-6 Southeast Branch Library 1624 New York Avenue 76010-4795 817/275-3321 Mary L. Baugh M-Th 10-9; FS 10-6

Southwest Branch Library 4000 Green Oaks Blvd. West 76016-4442 817/478-3762 Judith Field M-Th 10-9; FS 10-6

Woodland West Branch Library 1308 S. Bowen Road 76013-2208 817/277-5265 Debbie Potts M-Th 10-9; FS 10-6

ASPERMONT

Stonewall County Library P.O. Box 122 79502-0122 Washington Street 79502 817/989-2730 Kewpic Duncan M-F 8-12, 1-5 Stonewall County BCLS

ATHENS

Henderson County
Clint W. Murchison Memorial Library
121 South Prairieville 75751
903/677-6350
Eileen L. Adams
MWThF 10-5; T 10-7; S 9-5
Henderson County NETLS

Branch(es) or Bookmobile(s)

Henderson County Library East See Chandler

Henderson County Library West Sec Kemp

ATLANTA

Atlanta Public Library 101 West Hiram Street 75551 903/796-2112 Lec Ann Weathersby M-F 9-5:30 M-F 10-6; S 10-1 Cass County NETLS

AUBREY

Aubrey Area Library 107 S. Main Street 76227 817/365-9162 Jean Crabille T-F 9-6; S 9-3 Denton County NTLS

AUSTIN

Austin Public Library P.O. Box 2287 78768-2287 800 Guadalupe 78701 512/499-7300; fax: 499-7442 Brenda Branch Sun 12-6; M-Th 9-9; FS 9-6 Travis County CTLS

Branch(es) or Bookmobile(s)

Austin History Center Library 810 Guadalupe 78701 512/499-7480 Biruta Celmins Kcarl Sun 12-6; M-Th 9-9; FS 9-6

Carver Branch Library 1161 Angelina 78702 512/472-8954 Clifton Griffin Sun 2-6; M-Th 10-9; FS 10-6

Govalle Branch Library 4704-A Tast First 78702 512/385-2670 Irma Flores-Manges M-Th 10-9; F 10-6; S 10-4

Howson Branch Library 2500 Exposition 78705 512/472-3584 JoAnn Rowell M-Th 10-9; F 10-6; S 10-5

Little Walnut Creek Eranch Library 835 W. Rundberg Lane 78758 512/836-8975 Kent Middleton Sun 2-6; M-Th 10-9; FS 10-6

Manchaca Road Branch Library 5500 Manchaca Road 78745 512/447-6651 Carol Gruman Sun 2-6; M-Th 10-9; FS 10-6 North Loop Area Branch Library 2210 Hancock Dr. 78756 512/454-7208 Geraldine Williams M-Th 10-9; F 10-6; S 10-5

North Village Branch Library 2135 W. Anderson Lane 78757 512/458-2239 Bonita Snyder-Jones M-Th 10-9; F 10-6; S 10-4

Oak Springs Branch Library 3101 Oak Springs Drive 78702 512/926-4453 Rence Brady M-Th 10-9; F 10-6; S 10-5

Old Quarry Branch Library 7051 Village Center Drive 78731 512/345-4435 Patricia Campbell M-Th 10-9; F 10-6; S 10-5

Pleasant Hill Branch Library 211 E. William Cannon Drive 78745 512/441-7993 Sandra Carrington M-Th 10-9; F 10-6; S 10-5

Riverside Drive Branch Library 2007 E. Riverside Drive 78741 512/448-0776 Elissa Ballesteros M-Th 10-9; F 10-6; S 10-4

Spicewood Springs Branch Library 8637 Spicewood Springs Road 78759 512/258-9070 Karen Baker M-Th 10-9; F 10-6; S 10-5

Terrazas Branch Library 1105 East First 78702 512/472-7312 Sergio Pineda M-Th 10-9; F 10-6; S 10-5

Twin Oaks Branch Library 2301 S. Congress #17 78704 512/442-4664 Dexter Katzman M-Th 10-9; F 10-6; S 10-4

University Hills Branch Library 4721 Loyola Lane 78723 512/929-0551 Frank Schmitzer M-Th 10-9; F 10-6; S 10-5 Windsor Village Branch Library 5825 Berkman Drive 78725 512/928-0333 Elva Garza M-Th 10-9; F 10-6; S 10-4

AUSTIN/WESTBANK

Westbank Community Library 1309 Westbank Drive 78746 512/327-3045; fax: 327-3045 Beth Wheeler Fox MWF 10-6; TT 10-8; S 10-2 Travis County CTLS

AZLE

Azle Public Library 609 SE Parkway 76020 817/444-1331 Judy Whitt MWTh 10-6; T 10-8; F 10-5; S 10-1 Tarrant County NTLS

BAIRD

Callahan County Library Ah & Market 79504-5305 915/854-1718 Sonia Walker M-F 1-5 Callahan County BCLS

BALCH SPRINGS

Balch Springs Library 4301 Pioneer Road 75180 214/286-8856 Phyllis Haskins MTh 10-8; TWF 9-6; S 9-3 Dallas County NETLS

BALLINGER

Carnegie Library of Ballinger 204 8th Street 76821 915/365-3616 Adonna Beimer MW 10-5; TT 10-7 Runnels County BCLS

BALMORHEA

Balmorhea Library
Library 79718
915/375-2263
Louise Adams
Branch of Reeves County Library
See Pecos

BANDERA

Bandera County Library P.O. Box 1568 78003 505 Main Street 210/796-4213 Astrid M. Box MTTF 8-5; W 12-5; S 9-12 Bandera County SAALS

BARKSDALE

Nueces Canyon Public Library P.O. Box 58 78828-0058 210/234-3173 Linda A. McDonald M-F 9-4 Edwards County SAALS

BARSTOW

Ward County Library Barstow
P.O. Box 74 79716
915/445-9909
Margie Gonzales
M-S 3-6
Branch of Ward County Library
See Monahans

BARTLETT

Teinert Memorial Public Library P.O. Box 12 76511 N. Hwy. 95 & E. Allen Street 817/527-3208; fax: 527-4280 Sara Estus M 1-6; T-F 1-5 Bell County CTLS

BASTROP

Bastrop Public Library P.O. Box 670 78602-0670 1100 Church Street 512/321-5445 Belinda Boon MWF 10-6; Th 1-7; S 9-1 Bastrop County CTLS

BAY CITY

Bay City Public Library 1900 Fifth Street 77414-6144 409/245-6931; fax: 245-2614 Rosanne Burgess M-Th 9-8; FS 9-5 Matagorda County HALS

Branch(es) or Bookmobile(s)

Matagorda Branch Library See Matagorda



Sargent Branch Library
See Sargent

BAYTOWN

Sterling Municipal Library
Mary Elizabeth Wilbanks Avenue 77520
713/427-7331; fax: 420-5347
Flora R. Wilhite
M-Th 10-9; FS 10-6
Harris County HALS

Branch(es) or Bookmobile(s)

SML/Harris Co. Bookmobile Wilbanks Avenue 77520 713/427-7331; fax: 420-5347 Fernando Occgueda

Sterling Mun. Library/Harris County Bookmobile Wilbanks Avenue 77520 713/427-7331; fax: 420-5347 Fernando Ocegueda

BEAUMONT

Beaumont Public Library System P.O. Box 3827 77704-3827 801 Pearl Street 77701 409/838-6606; fax: 838-6838 Maurine Gray Su. 2-5; MW 11-8; TTFS 9-6 Jefferson County HALS

Branch(es) or Bookmobile(s)

R.C. Miller Memorial Library P.O. Box 3827 77704-3827 1605 Dowlen Road 77706 409/866-9487; fax: 866-3720 James D. Shoemaker TT 11-8; WFS 9-6

Spindletop Branch Library P.O. Box 3827 77704-3827 3199 Avenuc A 77705 409/832-9693; fax: 832-9693 Linda S. Dietert T-S 8:30-5:30

Tyrrell Historical Library P.O. Box 3827 77704-3827 695 Pearl Street 77701 409/833-2759; fax: 833-5828 David E. Montgomery T-S 9-6

BEAUMONT/JCL

Jefferson County Library 2748 Viterbo Road - Box 7 77705 409/727-2735 Frances C. White M-F 8-12, 1-5 Jefferson County HALS

Branch(es) or Bookmobile(s)

Jefferson County Library Bookmobile 2748 Viterbo Road - Box 7 77705 409/727-2735 Frances C. White

BEDFORD

Bedford Public Library
P.O. Box 329 76095-0329
1805 L. Don Dodson Drive 76021-1897
817/952-2160; fax: 952-2454
Ann Loggins
MTWF 9-6; Th 9-8; S 9-5
Tarrant County NTLS

BEEVILLE

Bee County Public Library 210 E. Corpus Christi Street 78102 512/358-5541 Bertha Gingerich M-S 9:30-5:30 M-F 9:30-5:30; S 9:30-12 Bee County STLS

BELLAIRE

Bellaire City Library 5111 Jessamine 77401-4498 713/662-8160; fax: 667-6023 Marilyn V. Yaple MTh 9-9; TWF 9-5; C.)-1 Harris County HALS

BELLVILLE

Bellville Public Library Box 310 77418-0310 12 W. Palm 409/865-3731 Alice Heisch M 2-7; T 10-7; W-F 10-6; S 9-1 Austin County HALS

BELTON

Belton City Library 301 East First Avenue 76513 817/939-1161 Lena Armstrong M-F 11:50-5; S 8:50-1 Bell County CTLS



BENBROOK

Benbrook Public Library 101-C Del Rio Street 76126 817/249-6632 Vacant M-F 3-6; S 11-5 Tarrant County NTLS

BERTRAM

Bertram Free Library
P.O. Box 243 78605-0243
203 South San Gabriel 78605
512/355-2113
Ann Brock
T-F 9-6
Branch of Burnet County Library System
See Burnet

BIG LAKE

Reagan County Library
County Courthouse 76932
915/884-2854
Linda Rees
M-F 9-12, 1:30-5:30
Reagan County BCLS

BIG SANDY

Holly Community Library Route 1, Box 799 75755 903/769-5142 Adelle Holland Sun 2 hrs.; TFS 10-2 Wood County NETLS

BIG SPRING

Howard County Library 312 Scurry Street 79720-2532 915/264-2260 Donna Jackson M 9:15-5:45; T-F 9-6; S 10-5 Howard County WTLS

BLANCO

Blanco Library
P.O. Box 489 78606
310 Pecan
210/833-4280
Thelma C. Houck
MTTS 9-12; W 9-12:30, 3-5:30; F 9-12, 3-5:30
Blanco County CTLS

BLESSING

Blessing Library
P.O. Box 302 77419
Highway 616
512/588-7717
Vacant
T 1-4; Th 1-6; F 3-6
Branch of Palacios Library Inc.
See Palacios

BOERNE

Boerne Public Library 210 N. Main Street 78006 210/249-3053; fax: 249-8410 Mary M. Brady MTh 9-6; TW 9-8; F 9-4; S 9-1 Kendall County SAALS Member of Kendall Co. L.S. See Boerne/FLS-KCHQ

BOERNE/FLS-KCHQ

Kendall County Library System 210 N. Main Street 78006 210/249-3053; fax: 249-8410 Mary M. Brady Kendall County SAALS

Members:

Boerne Public Library See Boerne

Comfort Public Library
See Comfort

Kendalia Public Library See Kendalia

BONHAM

Bonham Public Library 305 E. 5th 75418-4093 903/583-3128 Shirley Carder MTTF 9-5; W 10-6; S 1-5 Fannin County NETLS

BOOKER

Booker School/Public Library
Drawer 288 79005-0288
Corner Main and Mitchell Road
806/658-9323; fax: 658-9323
Pat Hout
MTWF 8-4; Th 8-7
MTWF 9-1; Th 9-1, 4-7
Lipscomb County TPLS

BORGER

Hutchinson County Library 625 N. Weatherly 79007 806/274-6221 Linda J. Howell M-Th 9-8; F 9-5; S 9-1 Hutchinson County TPLS

Branch(es) or Bookmobile(s)

Hutchinson County Library See Fritch

Hutchinson County Library See Stinnett

BOWIE

Bowie Public Library 315 W. Walnut 76230-4828 817/872-2681 Virginia Harrington M-F 9-5; S 9-3 Montague County NTLS

BOYD

Boyd Public Library
733 East Rock Island Avenue 76023-9519
817/433-5580
Doris Autry
M 10-3; TT 10-7
Wise County NTLS

BRACKETTVILLE

Kinney County Public Library P.O. Box 975 78832-0975 510 S. Ellen 78832 210/563-2884 Mary H. Mitchell M-F 9-5 Kinney County SAALS

BRADY

F.M. (Buck) Richards Memorial Library 1106 South Blackburn Street 76825-5615 915/597-2617 Norma Jean Caffall M-F 8:30-5:30 M-F 9-6 McCulloch County BCLS

BRAZORIA

Brazoria Branch Library 201 Main Street 77422 409/798-2372; fax: 798-2372 Dortha Pekar MW 10-6; TT 10-8; S 10-5 Branch of Brazoria County Library System See Angleton

BRECKENRIDGE

Breckenridge Library 207 N. Breckenridge Avenue 76024-3503 817/559-5505 Grady Fox M-F 11-6 Stephens County BCLS

BRENHAM

Nancy Carol Roberts Memorial Library 100 W. Academy 77833 409/836-2312 Diana Bennett M-Th 8:30-7; F 8:30-5:30; S 8:30-4 Washington County CTLS

BRIDGE CITY

Bridge City Public Library 101 Parkside Drive 77611 409/735-4242; fax: 735-3349 Mary Montgomery M-Th 1-6 Orange County HALS

BRIDGEPORT

Bridgeport Public Library
P.O. Box 65 76026-0065
2159 10th Street 76026-20/i
817/683-4412
Patricia J. Stegall
M 12-6; TT 12-8; W 9-5; F 12-5; S 10-2
Wise County NTLS

BROOKSHIRE

Waller County Library Brookshire P.O. Box 790-77423 908 Cooper 409,934-3516 Elizabeth Beamon TT 10-5; S 10-1 Branch of Waller County Library See Hempstead

BROWNFIELD

Kendrick Memorial Library 301 West Tate 79316-4387 806/637-3848 Kelly Sinclair MWThF 9-6; T 11-8; S 9-3 MWThF 9-6; T 11-8

Terry County WTLS

BROWNSVILLE

Arnulfo L. Oliveira Memorial Library 1825 May Street 78520 210/544-8220 ext. 2143; fax: 544-5495 Thomas LaFleur Sun 12-10; M-Th 7:30-10; F 7:30-7; S 9-7 Cameron County STLS

BROWNWOOD

Brownwood Public Library 600 Carnegie Boulevard 76801-7038 915/646-0155 Carolyn Eaves MWThF 9-6; T 9-8; S 9-1 Brown County BCLS

BRYAN

Bryan/College Station Public Library 201 E. 26th Street 77803-5356 409/779-1736 Clara B. Mounce MTT 9-9; WFS 9-5 Brazos County CTLS

Branch(es) or Bookmobile(s)

Bryan Public Library Bookmobile 201 E. 26th Street 77803-5356 409/779-1736 Ann Moore

College Station Public Library See College Station

BUCHANAN DAM

Greenwood Branch Library
Rt. 1 78609
Lakeshore Drive
915/379-3682
Dixie Mildred Neill
MWF 1-5
Branch of Llano Count Library System
See Llano

BUDA

Buda Public Library
P.O. Box 608 78610-0608
303 Main Street
512/295-5899
Marjorie Martinez
M 6-8; T-F 12-5; S 9-2
M 6-8; TWT 12-5; F 9-5; S 9-2
Hays County CTLS

BUFFALO

Buffalo Public Library
P.O. Box Drawer 1290 75831-1290
Fairfield & Main Street 75831
903/322-4146
Sandra Dawkins
M 10-2; TT 12-5:30; W 9-2; F 9-1
Leon County CTLS

BULVERDE

Bulverde Public Library
P.O. Box 207 78163-0207
30450 Cougar Bend
210/438-3666
Willie L. Tyler
M 8-12; T 9-8; W 9-6; Th 8-4; F 9-12;
S 9:30-3:30
Comal County SAALS

BUNA

Buna Public Library
P.O. Box 1571 77612
Highway 62 South
409/994-5501
Juanita Husbands
MThF 8:30-4:30; T 8:30-5:30; W 11:30-5:30
Jasper County HALS

BURKBURNETT

Burkburnett Library 215 East 4th Street 76354-3446 817/569-2991 G. Thomas Fairclough TT 11:30-8:30; WF 11:30-6; S 10-2 Wichita County NTLS

BURLESON

Burleson Public Library 216 SW Johnson Avenue 76028 817/295-6131 Sandra Babb MTW 10-9; F 10-6; S 10-2 Johnson County NTLS

BURNET

Burnet County Library System 100 E. Washington 78611-3114 512/756-2328 Paula L. Harris M 1-6; T-F 9-6; 1st & 3rd S 9-1 Burnet County CTLS

Branch(es) or Bookmobile(s)

Bertram Free Library See Bertram

Herman Brown Free Library 100 E. Washington 78611-3114 512/756-2328 Cookie Wallace M 1-6; T-F 9-6; 1st & 3rd S 9-1

Marble Falls Library See Marble Falls

Oakalla Public Library 100 E. Washington 78611-3114 Intersection of Hwys. 963 & 2657 78611 Joanne C. Scarborough 3rd M 2-5

CALDWELL

Harrie P. Woodson Memorial Library 704 West Highway 21 77836-1129 409/567-4111 Pat Beavers TT 10-8; WF 10-6; S 9-12 Burleson County CTLS

CAMERON

Cameron Public Library 304 E. Third Street 76520 817/697-2401; fax: 697-2401 Kay King M 12-7; T-F 9-5 Milam County CTLS

CANADIAN

Hemphill County Library 5th & Main Street 79014 806/323-5282; fax: 323-6102 Libby Barker M 10-8; T-F 9-5; S 9-2 Hemphill County TPLS

CANTON

Van Zandt County Library 300 S. Capitol Street 75103 903/567-4276; fax: 567-4700 Rea R. Miller M-F 9-6; S 9-1 Van Zandt County NETLS

CANYON

Canyon Public Library 301 16th Street 79015 806/655-5015 Mary Huntington M-F 10-5:30; S 9-12 Randall County TPLS

CANYON LAKE

Tye Preston Memorial Library HC 3, Box 27-J 78133-5301 1321 Highway 2673 512/964-3744 Dora Hightower MTWF 10-5; Th 10-6; S 10-2 Comal County SAALS

CARRIZO SPRINGS

Dimmit County Public Library 200 N. 9th Street 78834 210/876-5788 Dana E. Steinhauer M 8:30-8; T-F 8:30-5:30; S 12-4 M-F 8:30-5:30; S 12-4 Dimmit County SAALS

CARROLLTON

Carrollton Public Library 2001 Jackson Road 75006-1739 214/466-3360; fax: 466-3394 Beth L. Little Sun 1-5; M-Th 10-9; F 10-6; S 9-5 Dallas County NETLS

CARTHAGE

Sammy Brown Library 522 West College Street 75633 903/693-6741 Dianne Page M-F 9-6; S 9-12 Panola County NETLS

CASTROVILLE

Castroville Public Library P.O. Box 532 78009 802 London Street 210/538-2656 Lynne Hardy MTTF 12-5; W 12-7; S 9-12 MTTF 10-5; W 10-7; S 9-12 Medina County SAALS

CEDAR HILL

Zula B. Wylie Library P.O. Box 96 75104-0096 225 Cedar Street 75104 214/291-7323; fax: 291-0254 Pat Bonds MW 10-6; TT 12-9; S 10-4 Dallas County NETLS

CEDAR PARK

Cedar Park Public Library 550 Discovery Blvd. 78613-3066 512/259-5353 Pauline Lam M-Th 10-7; F 10-5; S 10-2 Williamson County CTLS

CENTER

Fannie Brown Booth Memorial Library 619 Tenaha Street 75935 409/598-5522; fax: 598-5522 Kathryn Steffens T-F 8-5:30; S 8-12 Shelby County HALS

CENTERVILLE

Leon County Library P.O. Box 267 75833 Main and Commerce Marguerite P. Turner TWT 2-5 Leon County CTLS

CHANDLER

Henderson County Library
East 221 North Broad 75758
903/849-6430
Pauline Ellis
M-F 2:30-4:30
Branch of Henderson County
Clint W. Murchison Memorial Library
See Athens

CHANNELVIEW

Channelview Branch Library
531 Crockett 77530
713/452-0181
Sandra Flores
M 1-8; TWT 10-6; F 1-6; S 9-1
Branch of Harris County Public Library
See Houston/HCPL

CHARLOTTE

Charlotte Public Library P.O. Box 757 78011 Yule Street 210/277-1212 Catherine M. Harrell M-F 10-12, 1-5 Atascosa County SAALS

CHICO

Chico Public Library
P.O. Box 707 76030-0707
105 E. Decatur Street
817/644-2330
Mary Rexin
MF 1-6; TWT 1-5
Wise County NTLS

CHILDRESS

Childress Public Library 117 Avenue B Northeast '79201 817/937-8421; fax: 937-8421 Pauletta K. Sloss M-F 12:30-5:30; S 10-12 M-F 9-11:30, 12:30-5:30; S 10-12 Childress County TPLS

CISCO

Cisco Public Library 600 Avenue G 76437 Lynda Beebe MWF 2:30-5:30 Eastland County BCLS

CLARENDON

G.B. Burton Memorial Library Box 783 79226 217 S. Kearney 806/874-3685 Mary Linn Bills M 1-5; T-F 9-5; S 9-12 Donley County TPLS

CLARKSVILLE

Red River County Public Library
P.O. Box 508 75426-0508
307 North Walnut 75426
903/427-3991
Betsy Tull
MWThF 12-5:30; T 9-12, 1-5:30; S 9-12
Red River County NETLS

CLAUDE

Claude Public Library
P.O. Box 109 79019
100 Trice Street
806/226-7881
Rean Hood; Syble Cobb
T-F 2-5
Armstrong County TPLS

CLEBURNE

Cleburne Municipal Library 302 W. Henderson 76031 817/641-3321 ext. 351 Doreen Stevens MTh 10-8:30; TW 10-6; F 10-5; S 10-2 Johnson County NTLS

CLEVELAND

Austin Memorial Library 220 S. Bonham Street 77327 713/592-3920 Barbara F. Smith MWThF 9:30-5; T 12-8; S 9:30-12:30 Liberty County HALS

CLUTE

Clute Branch Library
215 N. Shanks 77531
409/265-4582; fax: 265-8496
Carolyn Weatherly
MW 10-6; TT 10-8; S 10-5
Branch of Brazoria County Library System
See Angleton

CLYDE

Clyde Public Library
P.O. Box 679 79510
405 N. First Street
915/893-5213
Jo Warren
M-F 1-5
Callahan County BCLS

COLDSPRING

Coldspring Area Public Library, Inc. P.O. Box 850 77331 Slade and Commerce Streets 409/653-3104 Edith Clark M-F 10-4; S 10-12 San Jacinto County HALS

COLEMAN

Coleman Public Library 402 Commercial Avenue 76834-4202 915/625-3043 Sue Dossey MWThF 12-5; T 12-7; S 9-12 Coleman County BCLS

COLLEGE STATION

College Station Public Library
2551 Texas Avenue South 77840
409/764-3416
Vacant
TT 10-7; W 10-9; FS 10-5
Branch of Bryan/College Station Public Library
See Bryan

COLORADO CITY

Mitchell County Public Library 340 Oak Street 79512 915/728-3968 Nancy Mayo M 12-8; T-F 9-5:30 Mitchell County BCLS

COLUMBUS

Nesbitt Memorial Library 529 Washington 78934-2326 409/732-3392; fax: 732-5514 Ruth L. Poncik M-F 8:30-5:30; S 10-2 Colorado County HALS

COMANCHE

Comanche Public Library P.O. Box 411 76442-0411 311 N. Austin Street 915/356-2122 Margaret Waring MTWF 9-5; S 9-12 Comanche County BCLS



COMFORT

Comfort Public Library
P.O. Box 536 78013
800 High Street
210/995-2398
Lois P. Ducwall
T-F 12-6; S 10-2
Kendall County SAALS
Member of Kendall Co. L.S.
See Boerne/FLS-KCHQ

COMMERCE

Commerce Public Library P.O. Box 308 75428-0308 1210 Park Street 903/886-6858 Rebecca Goughnour M-F 9-5; S 9-12 Hunt County NETLS

CONROE

Montgomery County Library P.O. Box 579 77305-0579 400 N. San Jacinto Street 77301 409/756-4484; fax: 756-4486 Michael Baldwin M-Th 9-8; FS 9-5 Montgomery County HALS

Branch(es) or Bookmobile(s)

Magnolia Branch Library See Magnolia

R.B. Tullis Branch Library See New Cancy

Ruth Frances Meador Branch Library See Willis

South Branch Library
See The Woodlands

West Branch Library See Montgomery

COOPER

Delta County Public Library 520 SW First Street 75432 903/395-4575 Karen Wheat MTW 9-4; Th 9-7 Delta County NETLS

COPPELL

Coppell Public Library P.O. Box 478 75019 255 Parkway Boulevard 214/462-0312; fax: 393-0948 Judi L. Biggerstaff MTh 10-9; TWF 10-6; S 12-5 Dallas County NETLS

COPPERAS COVE

Copperas Cove Public Library 602 South Main Street 76522-1449 817/547-1863 Rita Matthews MWF 10-5:30; TT 10-9; S 10-5 Coryell County CTLS

CORPUS CHRISTI

Corpus Christi Public Library 805 Comanche 78401-2798 512/880-7070; fax: 880-7046 Herbert G. Canales Sun 2-6; M-Th 9-9; FS 9-6 Nucces County STLS

Branch(es) or Bookmobile(s)

Flour Bluff Branch Library 1456 Waldron Road 78418-4433 512/937-5222 Julie Shamoun TWT 12-7; FS 10-6

Greenwood Branch Library 4044 Greenwood Drive 78416-1906 512/854-2356 Dorothea Castanon M 2-9; TWT 10-9; FS 10-6

Northwest Branch Library 3202 McKinzie 78410-2442 512/241-9329 Carolyn Trammell M 2-9; TWT 10-9; FS 10-6

Parkdale Branch Library 4444 Gollihar 78411-2908 512/853-9961 Mary Johnson M-Th 10-9; FS 10-6

CORRIGAN

Mickey Reily Public Library 604 South Mathews 75939 409/398-4156 Debra Jewell M 12-8; T-F 9:30-5:30 Polk County HALS



CORSICANA

Corsicana Public Library 100 North 12th Street 75110-5205 903/654-4810; fax: 654-4814 Judy Kuykendall MT 10-8; W-F 10-6; S 10-4 Navarro County NETLS

COTULLA

Alexander Memorial Library 201 South Center Street 78014 210/879-2601 Janis K. McClellan TTF 9-1, 2:30-5:30; W 2:30-5:30; S 9·12 La Salle County SAALS

CRANE

Crane County Library
701 South Alford Street 79731-2521
915/558-3142; fax: 558-2519
Jo Ann Parker
MWThF 9-12, 1-5; T 1-9
Crane County WTLS

CROCKETT

J.H. Wootters-Crockett Public Library P.O. Box 1226 75835 708 East Goliad 409/544-3089; fax: 544-3089 Sallie Woodward TW 9-5; Th 9-1 Houston County HALS

CROSBY

Crosby Branch Library
135 Hare Road 77532
713/328-3535; fax: 328-5590
Carol Lee
M 12-8; TWT 10-6; F 1-6; S 10-2
Branch of Harris County Public Library
See Houston/HCPL

CROSBYTON

Crosby County Library 114 West Aspen 79322 806/675-2673 Joy Jackson M-F 10-5 Crosby County WTLS

Branch(es) or Bookmobile(s)

Lorenzo Library Sec Lorenzo

Ralls Library Sec Ralls

CROSS PLAINS

Cross Plains Public Library P.O. Box 333 76443 817/725-7722 Billie R. Loving M-F 1-5 Callahan County BCLS

CROWELL

Foard County Library Box 317 79227-0317 203 North Main 817/684-1250 Jackie Diggs M-F 1:30-5:30 Foard County NTLS

CROWLEY

Crowley Public Library
Box 747 76036-0747
121 North Hampton Road 76036
817/297-6707
Patricia Vera
M-W 1-5; Th 10-12, 7-9; S 10-2
Tarrant County NTLS

CUERO

Cuero Public Library 207 East Main 77954 512/275-2864 Barbara Jacob M-F 8:30-5:30; S 9-12 DeWitt County STLS

CYPRESS

Northwest Branch Library
11355 Regency Green Drive 77429
713/890-2665
Terri Stephens
M 1-8; TT 10-6; W 10-8; F 1-6; S 10-5
Branch of Harris County Public Library
See Houston/HCPL

DAINGERFIELD

Daingerfield Public Library 207 Jefferson Street 75638-1713 903/645-2823 Earlene Walton M-F 8:30-12, 1-5:30 Morris County NETLS

DALHART

Dallam-Hartley County Library 420 Denrock Avenue 79022-2628 806/249-2761; fax: 249-2761 Linda Childers M 1-8; TWTF 9:30-12, 1:30-5:30; S 1-3:30

Dallam County TPLS

DALLAS

Dallas Public Library 1515 Young Street 75201-5499 214/670-1400; fax: 670-7839 Vacant Sun 1-5; M-Th 9-9; FS 9-5

Dallas County NETLS

Branch(es) or Bookmobile(s)

Audelia Road Branch Library 10045 Audelia Road 75238 214/670-1351 Penny Washington MW 10-6; TT 10-8; S 10-5

Casa View Branch Library 10355 Ferguson Road 75228 214/670-8403 Mary Lee York MW 10-8; TF 10-6; S 10-5

Dallas West Branch Library 2332 Singleton Boulevard 75212 214/670-6445 Myra Joyce Campbell MW 10-6; TT 10-8; S 10-5

Forest Green Branch Library 9015 Forest Lane 75243 214/670-1335 Lesly Smith MW 10-8; TF 10-6; S 10-5

Fretz Park Branch Library 6990 Belt Line Road 75240 214/670-6421 Barbara Bender MW 10-8; TF 10-6; S 10-5

Hampton-Illinois Branch Library 2210 West Illinois Avenue 75224 214/670-7646 Ruby Hunter MW 10-6; TT 10-8; S 10-5

Highland Hills Branch Library 3624 Simpson Stuart Road 75241 214/670-0987 Pamela Baker MW 10-6; TT 10-8; S 10-5 Lakewood Branch Library 6121 Worth Street 75214 214/670-1376 Betty Brown MW 10-6; TT 10-8; S 10-5

Lancaster-Kiest Branch Library 3039 South Lancaster Road 75216 214/670-1952 Linda Holland MW 10-8; TF 10-6; S 10-5

Martin Luther King, Jr. Library/LC 2922 Martin Luther King, Jr. Blvd. 75215 214/670-0344 Joyce Sauls MW 10-6; TT 10-8; S 10-5

North Oak Cliff Branch Library 302 West Tenth Street 75208 214/670-7555 Annette Curtis MW 10-8; TF 10-6; S 10-5

Oak Lawn Branch Library 4100 Ccdar Springs Road 75219 214/670-1359 Ron Boyd MW 10-8; TF 10-6; S 10-5

Park Forest Branch Library 3421 Forest Lane 75234 214/670-6333 Marsha Lockwood MW 10-6; TT 10-8; S 10-5

Pleasant Grove Branch Library 1125 South Buckner Blvd. 75217 214/670-0965 Lee Shuey MW 10-8; TF 10-6; S 10-5

Polk-Wisdom Branch Library 7151 Library Lanc 75232 214/670-1947 Anita Decker MW 10-8; TF 10-6; S 10-5

Preston Royal Branch Library 5626 Royal Lane 75229 214/670-7128 Victor Kralisz MW 10-8; TF 10-6; S 10-5

Renner Frankford Branch Library 6400 Frankford Road 75252 214/670-6100 Sherry Grieb MW 10-6; TT 10-8; S 10-5



Skyline Branch Library 6006 Everglade Road 75227 214/670-0938 Ernest Ewunes MW 10-6; TT 10-8; S 10-5

Walnut Hill Branch Library 9495 Marsh Lane 75220 214/670-6376 Cordie Hines MW 10-6; TT 10-8; S 10-5

DALLAS/DCPL

Dallas County Public Library System 634 Records Building 75202-3504 500 Main 214/653-6944; fax: 653-6946 Traphene Hickman M-F 8-4:30 Dallas County NETLS

Branch(es) or Bookmobile(s)

Belo Law Library Branch 2101 Ross Avenue 75201 214/754-4730 Sharon Williams M-F 9-4

Dallas County Civil Law Library
Government Center, 2nd Floor 75202-4606
214/653-7481
June Clee
M-F 8-5

Dallas County Criminal Law Library
Frank Crowley Courts Bldg., Rm. A9 75207
133 N. Industrial
214/653-5990
Marcia Baker
M-F 8-5

DAYTON

Edmund E. & Nida Smith Jones Library 307 West Houston 77535-2537 409/258-7060 Francess Ashley M-F 8-5 Liberty County HALS

DeLEON

DeLeon Public Library 105 South Texas Street 76444-1862 817/893-2417 Willie Faye Scott M-F 9-5 Comanche County BCLS

DeSOTO

DeSoto Public Library 300 Lion Street 75115 214/223-8407; fax: 230-3895 Mary H. Musgrave MWF 10-6; TT 10-8; S 9-4 Dallas County NETLS

DECATUR

Decatur Public Library 1700 Highway 51 South 76234-92°2 817/627-5512; fax: 627-1822 Mary L. McClure MTh 10-8; TWF 10-6; S 10-2 Wise County NTLS

DEER PARK

Deer Park Public Library 3009 Center Street 77536-5099 713/479-5276 Charles Suessmuth MW 10-6; TT 10-9; FS 10-5 Harris County HALS

DEL RIO

Val Verde County Library 300 Spring Street 78840 210/774-7595; fax: 774-7607 Ann Gault Sun 1-5; MWThF 9-6; T 1-9; S 1-5 Val Verde County SAALS

DELL CITY

Grace Grebing Public Library P.O. Box 37 79837-0037 110 North Main 79837 915/964-2495 Jan Lee M-F 7:30-4 TT 9-2 Hudspeth County TTPLS

DENISON

Denison Public Library 300 West Gandy 75020-3153 903/465-1797; fax: 465-1130 Alvin R. Bailey Sun 1-5; MWF 9-6; TT 9-9; S 10-5 Sun 1-5; MWF 9-6; TT 9-7; S 10-5 Grayson County NETLS

DENTON

Denton Public Library 502 Oakland 76201 817/383-7735 Joella A. Orr MWFS 9-6; TT 9-9 Denton County NTLS

DENVER CITY

Yoakum County Library P.O. Box 900 79323-0900 205 West 4th Street 79323 806/592-2754 Anna Greer MWThF 9:30-5:30; T 2-8 Yoakum County WTLS

DEVINE

Driscoll Public Library
P.O. Box 619 78016-0619
202 E. Hondo Avenue
210/663-2993; fax: 663-4318
Marlene Wells
MTh 1-7; TWF 1-5; S 9-12
Medina County SAALS

DIBOLL

TLL Temple Memorial Library 300 Park Street 75941 409/829-5497; fax: 829-5465 Brenda Russell M 9:30-8; TWT 9:30-6; F 9:30-5:30; S 10-2 M-Th 9:30-6; F 9:30-5:30; S 10-2 Angelina County HALS

DICKINSON

Mares Memorial Library
4324 Highway 3 77539-6849
713/534-3812; fax: 534-3473
Elizabeth R. Steiner
MWF 12-5; TT 10-8; S 10-4
Galveston County HALS
Member of Galveston Co. L.S.
See Galveston/FLS-GCHQ

DIMMITT

Rhoads Memorial Library 103 SW 2nd 79027-2595 806/647-3532 Cindy Pottorff T-F 10-6; S 9-12 Castro County TPLS

DONNA

Donna Public Library
301 South Main 78537-3288
210/464-2221; fax: 464-9467
Bruce Kalter
M-F 8-5
Hidalgo County STLS
Member of Hidalgo Co. L.S.
See McAllen/FLS-HCHQ

DRIPPING SPRINGS

Dripping Springs Community Library P.O. Box 279 78620 Tiger Lane at Highway 290 West 512/858-7825 Carol Williams MWF 8:30-3:30; TT 8:30-8 M-F 10-2 Hays County CTLS

DUBLIN

Dublin Public Library 206 West Blackjack 76446-2204 817/445-4141 Carolyn Holden M-F 1-5 Erath County NTLS

DUMAS

Moore County Libraries 124 S. Bliss Avenue 79029-3899 806/935-4941; fax: 935-3324 Helen Woolley Sun 2-6; M 9-8; T-F 9-6; S 10-2 M 9-8; T-F 9-6; S 10-2 Moore County TPLS

Branch(es) or Bookmobile(s)

Britain Memorial Library Sec Sunray

DUNCANVILLE

Duncanville Public Library 103 E. Whcatland Road 75116 214/780-5050; fax: 780-5053 Carla W. Bryan MF 10-6; TWT 10-9; S 10-5 Dallas County NETLS

EAGLE LAKE

Eula & Da id Wintermann Library 101 N. Walnut 77434 409/234-5411; fax: 234-3321 Wanda Center M-F 10-6; S 9-1 Colorado County HALS



EAGLE PASS

Eagle Pass Public Library 589 Main Street 78852 512/773-2516; fax: 773-9170 Sarah W. Perry MWF 10-6; TT 10-8; S 1-5 Maverick County SAALS

EAST BERNARD

East Bernard Branch Library
P.O. Box 516 77435
Clubside Drive
409/335-6142
Agnes Minks
T 10-5:30; W-F 1:30-5:30; S 8-12
Branch of Wharton County Library
See Wharton

EASTLAND

Centennial Memorial Library 210 South Lamar Street 76448-2794 817/629-2281 Joy Jordan M-F 12:30-5:30; S 9:30-12:30 M-F 9:30-2:30; S 9:30-12:30 Eastland County BCLS

EDEN

Eden Public Library P.O. Box 896 76837-0896 117 Market Street 915/869-7761 Avon Lee MWF 9-12, 1-5 Concho County BCLS

EDINBURG

Edinburg Public Library
401. East Cano 78539-4596
210/383-6246
Christopher Kuechmann
MT 9-7; W-F 9-6; S 1-5
Hidalgo County STLS
Member of Hidalgo Co. L.S.
See McAllen/FLS-HCHQ

EDNA

Jackson County Memorial Library 411 North Wells Street 77957-2734 512/782-2162 Marcy L. Worsham MWThF 8-5; T 8-7 Jackson County STLS

EL CAMPO

El Campo Branch Library 409 E. Hillje 77437 409/543-2362 Laverne Bacak M 10-8; T-F 10-6; S 9-1 Branch of Wharton County Library See Wharton

EL PASO

El Paso Public Library 501 North Oregon 79901-1195 915/543-5413; fax: 543-5410 Ramiro S. Salazar M-Th 8:30-9; FS 8:30-5:30 El Paso County TTPLS

Branch(es) or Bookmobile(s)

Armijo Branch Library 710 East 7th 79901-3404 915/541-4877 Margarita Sanchez TW/T 9-6; FS 8:30-5:30

Bookmobile - El Paso Public Library 501 North Oregon 79901-1195 915/543-5418

Cielo Vista Branch Library 8929 Viscount 79925-5823 915/591-6812 Vacant TWT 11-8; FS 8:30-5:30

Clardy Fox Branch Library 200 Lisbon 79905-4604 915/772-0501 Fernando Racelis TWT 11-8; FS 8:30-5:30

Irving Schwartz Branch Library 1865 Dean Martin Drive 79936-4305 915/857-0594 Anita Ruble TWT 11-8; FS 8:30-5:30

Lower Valley Branch Library 7915 San Jose 79915-3318 915/591-3391 Patricia Lang TWT 11-8; FS 8:30-5:30

Memorial Park Branch Library 3200 Copper 79930-4304 915/566-1034 Charlotte Hollis TWT 9-6; FS 8:30-5:30 Richard Burges Branch Library 9300 Diana 79924-6488 915/755-4219 Judith Davidson-Garcia TWT 11-8; FS 8:30-5:30

Veterans Park Branch Library 5303 Salcm 79924-1801 915/821-7334 Vacant TWT 11-8; FS 8:30-5:30

Westside Branch Library 125 Belvidere 79912-2131 915/581-2024 Aleta Anderson TWT 11-8; FS 8:30-5:30

Ysleta Branch Library 9301 Alameda 79907-6803 915/858-0905 Sahyly Martincz TWT 11-8; FS 8:30-5:30

ELDORADO

Schleicher County Public Library P.O. Box 611 76936-0611 201 SW Main Street 76936 915/853-3767 Jeri Whitten M-F 10-5 Schleicher County BCLS

ELECTRA

Electra Public Library 401 North Waggoner Street 76360 817/495-2208 Terry Holbert MW 9-5; TT 10-6; F 9-12; S 10-12 Wichita County NTLS

ELGIN

Elgin Public Library 404 N. Main Street 78621 512/285-5678 Katherine Thaler TWF 1-5; Th 12-5; S 9-12 Bastrop County CTLS

ELSA

Elsa Public Library
P.O. Box 1447 78543
N. Hidalgo Street
512/262-3061
Hilda Molina
M-F 9-6
Hidalgo County STLS
Member of Hidalgo Co. L.S.
See McAllen/FLS-HCHQ

EMORY

Rains County Public Library P.O. Box 189 75440 803 Lennon Drive 903/473-2221 Doris Briggs MS 10-12; T-F 10-5 Rains County NETLS

ENNIS

Ennis Public Library 501 W. Ennis Avenue 75119-3803 214/875-5360; fax: 875-9086 Ann Peeler MTWF 9-6; Th 9-8; S 9-1 Ellis County NETLS

EULESS

Euless Public Library 201 N. Ector Dr. 76039-3595 817/685-1482; fax: 685-1416 Betty O. Yarbrough M 10-9; TWT 10-6; FS 10-5 Tarrant County NTLS

EVERMAN

Everman Public Library 212 Race Street 76140-3297 118 Trammell 76140 817/551-0726 Eva Hamm TWF 1-5; Th 10-12, 6-8; S 10-2 Tarrant County NTLS

FABENS

El Paso County Library P.O. Drawer 788 79838-0788 601 N.E. 10th Street 79838 915/764-3635 Susan E. McCargar M 8-6; T F 8-5:30; S 9-1 M 8-6; T-F 8-5:30 El Paso County TTPLS Branch(es) or Bookmobile(s)

El Paso County Library Bookmobile P.O. Drawer 788 79838-0788

P.O. Drawer 788 79838-0788 601 N.E. 10th Street 915/764-3635 Ignacio Rivas

Horizon City Branch Library P.O. Drawer 788 79838-0788

1500 N. Horizon Space 17 Susan E. McCargar

FAIRFIELD

Fairfield Library

350 W. Main Street 75840 903/389-3574 Virginia Oliver T-F 9:30-5:30 Freestone County CTLS

FALFURRIAS

Ed Rachal Memorial Library

203 S. Henry Street 78355 512/325-2144 Helen W. Casey M-F 8-5 Brooks County STLS

FALLS CITY

Falls City Public Library

P.O. Box 220 78113-0220 FM 791 512/254-3361

Joy Swiere

MWThF 12:30-5:30

MWF 10-5:30; Th 12:30-5:30

Karnes County SAALS Member of Karnes County L.S.

See Kenedy/FLS-KCHQ

FARMERS BRANCH

Farmers Branch Manske Public Library

13613 Webb Chapel 75234 214/247-2511; fax: 241-6305 Mary Jane Stevenson Sun 1-5; M-Th 10-9; F 10-6; S 9-6 Dallas County NETLS

FARMERSVILLE

Charles J. Rike Memorial Library P.O. Box 50 75031-0050

203 Orange Street 214/782-6681

Pansy Hundley

TT 8:30-6; WF 8:30-4:30; S 9-2

Collin County NETLS

FERRIS

Ferris Public Library 514 S. Mable 75125 214/544-3696 Carol Smith

Carol Smith

MW 9-12, 1-5; Th 10-12, 1-5 Ellis County NETLS

FLATONIA

Flatonia Public Library P.O. Box 656 78941 208 North Main E. 512/865-3920 Betty Mueller M-F 10-12, 3:30-5:30

Fayette County CTLS

FLORENCE

Florence Public Library
P.O. Box 430 76527-0430
207 East Main Street 76527
817/793-2672
Zu Ella Clark
MTTF 8:30-12, 1-5:30; W 8:30-12, 1-5:30, 6-9
MTTF 8-12, 1-5; W 8-12, 1-5, 6-9
Williamson County CTLS

FLORESVILLE

Sam Fore, Jr. Wilson County Public Library One Library Lane 78114-2239 210/393-2886 Marlene Reynolds MWF 9-5; TT 9-6; S 9-12 Wilson County SAALS

Branch(es) or Bookmobile(s)

La Vernia Branch Library See La Vernia

FLOWER MOUND

Flower Mound Public Library 3925 Churchill Drive 75028 214/539-0120 Tina Hager Sun 2-5; M-W 10-7; S 10-4 Denton County NTLS

FLOYDADA

Floyd County Library
Floyd County Courthouse 79235
806/983-3578
Sandra Crawford
M-F 8-12, 1-5
Floyd County WTLS

Branch(es) or Bookmobile(s)

Floyd County Branch Library See Lockney

FOREST HILL

Ferest Hill Public Library
6619 Forest Hill Drive 76140
817/483-9811
Alice Noe
TW 10-12, 1-8; Th 10-12, 1-5; F 1-6; S 9-1
Tarrant County NTLS

FORT DAVIS

Jeff Davis County Library Box 1054 79734-1054 3 Woodward 79734 915/426-3809 Valerie Truax MW 2-6; TF 1-6; S 9-1 MWF 12-5; TT 1-5; S 9-1 Jeff Davis County TTPLS

FORT HANCOCK

Hudspeth County/Fort Hancock I.S.D. Public Library

P.O. Box 98 79839-0098 101 School Drive 79839 915/769-3868; fax: 769-3940 Daniel Esparza M-F 8-4 M-F 8-12 Hudspeth County TTPLS

FORT STOCKTON

Fort Stockton Public Library 500 North Water 79735-5634 915/336-3374; fax: 336-3375 Patricia Dick M-W 9:30-6; Th 9:30-8; FS 9-3 Pecos County TTPLS

FORT WORTH

Fort Worth Public Library 300 Taylor Street 76102-7333 817/871-7705; fax: 871-7734 Linda Allmand M-W 9-9; ThF 9-6; S 10-6 Tarrant County NTLS

Branch(es) or Bookmobile(s)

Diamond Hill/Jarvis Branch Library 1300 NE 35th Street 76106 817/624-7331 Connie Barnes MW 12-9; TFS 10-6 East Berry Branch Library 4300 East Berry 76105 817/536-1945 Shelia Barnett

MThS 10-6; TW 12-9

Meadowbrook Branch Library 5651 East Lancaster 76112 817/451-0916 Wynette Schwalm MT 12-9; WFS 10-6

Northside Branch Library 601 Park Street 76106 817/626-8241 Marion Edwards MWF 10-6; TT 12-9

Ridglea Branch Library 3628 Bernie Anderson 76116 817/737-6619 Ali Mattei-Mejia MT 12-9; WFS 10-6

Riverside Branch Library 2913 Yucca 76111 817/838-6931 Ken Jackson MW 12-9; TTS 10-6

Seminary South Branch Library 501 East Bolt 76110 817/926-0215 Judy McCoy MWS 10-6; TT 12-9

Shamblee Branch Library 959 East Rosedale 76104 817/870-1330 Gale Albritton MT 11-8; W-F 10-6

Southwest Regional Branch Library 4001 Library Lane 76109 817/782-9353 Cornelia Pim TWT 10-9; FS 10-6

Wedgwood Branch Library 3816 Kimberly 76133 817/292-3368 Harold Ard MT 12-9; WThS 10-6

FRANKSTON

Frankston Depot Library P.O. Box 639 75763-0639 Town Square South 75763 903/876-4463 Patricia B. Montrose TS 9-5; Th 12-7 Anderson County NETLS

FREDERICKSBURG

Pioneer Memorial Library 115 West Main Street 78624 210/997-6513 Sue Croom MTT 9-6; W 9-7; FS 9-2 Gillespie County SAALS

Branch(es) or Bookmobile(s)

Pioneer Memorial Library Bookmobile 115 West Main 78624 210/997-6513 Sylvia Lochte

FREEPORT

Freeport Branch Library
410 Brazosport Blvd. 77451
409/233-3622; fax: 233-4300
Betty Prichard
MW 10-6; TT 10-8; S 10-5
Branch of Brazoria County Library System
See Angleton

FRIENDSWOOD

Friendswood Public Library
416 Morningside 77546-3897
713/482-7135; fax: 482-6427
Claudie L. Pettigrew
MTT 12-9; W 10-9; FS 10-6
MTh 10-8; TWFS 10-6
Galveston County HALS
Member of Galveston Co. L.S.
See Galveston/FLS-GCHQ

Branch(es) or Bookmobile(s)

Little Library House 108 Spreading Oaks 77546-3897 713/482-7135 Monetta Houston MTWTS 10-3

FRIONA

Friona Public Library 109 W. 7th Street 79035-2548 806/247-3200 Darla M. Bracken M-F 9-6 Parmer County TPLS

FRITCH

Hutchinson County Library
P.O. Box 518 79036
205 N. Cornell
806/857-3752
Frances Mack
M-F 9-12, 1-5
Branch of Hutchinson County Library
See Borger

GAINESVILLE

Cooke County Library 200 S. Weaver Street 76240 817/665-2401 Ann Woods M-F 10-6; S 9-1 M-F 10-6 Cooke County NETLS

GALENA PARK

Galena Park Branch Library
100 Main Street 77547
713/674-2245
Peggy Warnock
MWTh 9-6; T 12-8; F 12-6; S 9-1
Branch of Harris County Public Library
See Houston/HCPL

GALVESTON

Rosenberg Library
2310 Sealy Avenue 77550-2296
409/763-8854; fax: 763-1064
Nancy Smith
Sun 1-5; M-Th 9-9; FS 9-6
M-Th 9-9; FS 9-6
Galveston County HALS
Member of Galveston Co. L.S.
See Galveston/FLS-GCHQ

GALVESTON/FLS-GCHQ

Galveston County Library System 2310 Sealy Avenue 77550-2296 409/763-8854; fax: 763-1064 Nancy Smith Galveston County HALS Members:

Friendswood Public Library
See Friendswood

Genevieve Miller Hitchcock Public Library See Hitchcock

Helen Hall Library
See League City

La Marque Public Library See La Marque

Mae S. Bruce Library See Santa Fe

Mares Memorial Library
See Dickinson

Rosenberg Library
See Galveston

GARLAND

Nicholson Memorial Library System 625 Austin Street 75040-6365 214/205-2543; fax: 205-2523 Lowell Lindsey M-Th 9:30-9; FS 9:30-6 Dallas County NETLS

Branch(es) or Bookmobile(s)

Ridgewood Branch Library 120 West Kingsley Road 75041-3498 214/205-2578 Howard Tule TT 10-9; WFS 10-6

Walnut Creek Branch Library 3320 W. Walnut 75042-7118 214/205-2584 Liza Arredondo TT 10-9; WFS 10-6

GATESVILLE

Gatesville Public Library
811 Main Street 76528-1432
817/865-5367
Barbara L. Rosser
M 9:30-7; T-F 9:30-5:30; S 9:30-12:30
Coryell County CTLS

GEORGE WEST

Live Oak County Library P.O. Box 698 78022-0698 400 Houston Street 512/449-1124 Opal Miller M-F 1-5 Live Oak County STLS

Branch(es) or Bookmobile(s)

Live Oak County Branch Library
See Three Rivers

GEORGETOWN

Georgetown Public Library 808 Martin Luther King 78626-5527 512/869-3550; fax: 869-3659 Mary Pat McLaughlin M-Th 10-8; F 10-6; S 10-3 Williamson County CTLS

GIDDINGS

Rufus Young King Library 177 South Madison Street 78942 409/542-2716 Pamela Kubena M-F 10:30-5:30 Lee County CTLS

GILMER

Upshur County Library 702 West Tyler Street 75644-2198 903/843-5001 Joyce Morrison M-F 8-6; S 9-1 Upshur County NETLS

GLADEWATER

Lee Public Library
P.O. Box 791 75647-0791
312 West Pacific 75647
903/845-2640
Janice A. Welton
M-F 9:30-5:30; S 9:30-2
Gregg County NETLS

GLEN ROSE

Somervell County Library P.O. Box 417 76043 100 Barnard Street 817/897-4582 Peggy Oldham M-F 10-5; S 10-3 Somervell County NTLS

BEST COPY AVAILABLE

GOLDTHWAITE

Jennie Trent Dew Library P.O. Box 101 76844 1101 Hutchings St. 915/648-2447 Yvonne Bruce MWF 2:30-5:30 Mills County CTLS

GOLIAD

Goliad County Library P.O. Box 789 77963 303 S. Commercial Street 512/645-2291 Mary Anne Welch MWThF 9-5; T 9-7; S 10-12 Goliad County STLS

GONZALES

Gonzales Public Library
P.O. Box 220 78629
415 St. Matthew
210/672-6315
Barbara Gorden
MTh 12-8; TWF 9-5; S 9-12
Gonzales County STLS
Member of Gonzales Co. L.S.
See Gonzales/FLS-GCHQ

GONZALES/FLS-GCHQ

Gonzales County Library System P.O. Box 220 78629 415 St. Matthew 210/672-6315 Barbara Gorden Gonzales County STLS

Members:

Gonzales Public Library See Gonzales

Stella Ellis Hart Public Library See Smiley

GORMAN

Charlie Garrett Memorial Library P.O. Box 219 76454-9803 103 S. Fisher 817/734-3301 Ida Chandler M-F 3-5 Eastland County BCLS

GRAHAM

Graham Public Library 1100 Cherry Street 76046-3898 817/549-0600; fax: 549-8624 Bob Lanier MTWF 9-6; Th 9-8; S 10-4 Young County NTLS

GRANBURY

Hood County Library 222 N. Travis 76048 817/573-3569 Jeanell Morris M 10-7; T 10-9; W-S 10-6 Hood County NTLS

GRAND PRAIRIE

Grand Prairie Memorial Library 901 Conover Drive 75051-1590 214/264-9536; fax: 264-3823 Kathy Ritterhouse Sun 1-5; M 10-6; TWT 10-9; FS 9-6 Dallas County NETLS

Branch(es) or Bookmobile(s)

GP Memorial Library Bookmobile 901 Conover Drive 75051-1590 214/264-9536; fax: 264-3823 Rachel Orozco

GRAND SALINE

Grand Saline Public Library 201 E. Pacific Avenue 75140 903/962-5516 Catherine C. Jarvis T-F 9-5 Van Zandt County NETLS

GRANDFALLS

Ward County Library Grandfalls P.O. Box 186 79742 915/547-2861 Merle Sidlo TTFS 10-1, 2-6; W 9-1, 2-6 Branch of Ward County Library See Monahans

GRAPEVINE

Grapevine Public Library 1201 S. Main 76051-5545 817/481-0336; fax: 481-0474 Janis Roberson MTT 10-8; WF 10-6; S 10-5 Tarrant County NTLS



GREENVILLE

W. Walworth Harrison Public Library 3716 Lee Street 75401-3906 903/457-2992 Dawn Lowell M 10-8:30; TWT 9-8:30; F 9-5:30; S 9-4 Hunt County NETLS

GROESBECK

Maffett Memorial Library 601 W. Yeagua 76642-1658 817/729-3667; fax: 729-8393 Denise Carter M-W 12-5; ThF 12-6; S 9-12 Limestone County CTLS

GROOM

Groom Branch Library
Box 308 79039
201 Broadway
806/248-5391; fax: 248-5391
Evelyn Hubbart
M-F 1-5
Branch of Carson County Public Library
See Panhandle

GROVES

Groves Public Library
5600 West Washington Boulevard 77619
409/962-6281
M. Jane Millwood
M-Th 9-6:30; F 9-5; S 10-2
Jefferson County HALS

GROVETON

Groveton Public Library P.O. Box 399 75845 409/642-2483 Peggy Sullivan MF 8-12, 1-5; TWT 1-5 Trinity County HALS

GRUVER

Gruver City Library
Box 701 79040
504 King Street
806/733-2191; fax: 733-2191
Carolyn Fletcher
M-F 2-6
Hansford County TPLS

GUTHRIE

King County Public Library Box 1 79236 806/596-4385 Laquita Fields MThF 9-12, 1-5 King County WTLS

HALE CENTER

Hale Center Public Library, Inc. P.O. Box #214 79041-0214 609 Main Street 79041 806/839-2055 Jeanne T. Allen MWF 9-12, 1-5:30 Hale County WTLS

HALLETTSVILLE

Friench Simpson Memorial Library
P.O. Drawer 269 77964-0269
400 Kelly 77964
512/798-3243
Carol Morisak
T 8:30-5:30; W 12:30-6:30;
ThF 12:30-5:30; S 9-12
Lavaca County STLS

HALTOM CITY

Haltom City Public Library P.O. Box 14277 76117-0277 3201 Friendly Lane 76117-3622 817/831-6433 Deborah J. Karpuk MTT 10-9; WFS 12-5 Tarrant County NTLS

HAMILTON

Hamilton Public Library, Inc. 123 E. Henry 76531 817/386-3474 Lydia Robinson T-F 9-5 Hamilton County CTLS

HARKER HEIGHTS

Harker Heights Public Library 100 East Beeline 76543 817/699-5008 Agnes Liles TWF 10-5; Th 10-7; S 10-12 TWF 8-4; Th 8-6 Bell County CTLS

HARLINGEN

Harlingen Public Library 504 E. Tyler 78550 210/427-8841; fax: 427-8806 Maurice Tsai SS 12-5; M-W 10-9; ThF 10-5 M-W 10-8; Th-S 10-5 Cameron County STLS

HASKELL

Haskell County Library P.O. Box 257 79521-0257 300 North Avenue E 79521 817/864-2747 Joan Strickland MTTF 1-5; W 9-5 Haskell County BCLS

HAWKINS

Allen Memorial Public Library Drawer 329 75765 121 E. Blackburn 903/769-2241 Pamela McKenzie MTW 8:30-4:30; Th 8:30-7:30 Wood County NETLS

HEARNE

Smith-Welch Memorial Library 209 Cedar Street 77859 114 Fourth Street 409/279-5191 Joy Ethridge M-F 9:30-5:30; S 9:30-12:30 Robertson County CTLS

HEBBRONVILLE

Jim Hogg County Public Library 210 North Smith Avenue 78361 512/527-3421 Betty J. Newman M-F 8-12, 1-5 Jim Hogg County STLS

HEMPSTEAD

Waller County Library 2331 11th Street 77445 409/826-8335; fax: 826-8335 Bobbye Warren MWTh 9-5; T 11-7; F 8-4; S 9-12 Waller County HALS

Branch(es) or Bookmobile(s)

Waller County Library Brookshire See Brookshire

HENDERSON

Rusk County Library
106 East Main Street 75652-3117
903/657-8557
Mary McGee
MTh 9-8; TWF 9-6; S 9-1
Rusk County NETLS

Branch(es) or Bookmobile(s)

McMillan Memorial Library Sec Overton

Morrow Branch Library See Mt. Enterprise

Tatum Branch Library See Tatum

HENRIETTA

Edwards Public Library
P.O. Drawer 529 76365-0529
210 West Gilbert
817/538-4791
Frances Slagle
M 9-12:30, 1:30-8; T-F 9-12:30, 1:30-5;
S 9-12:30
Clay County NTLS

HEREFORD

Deaf Smith County Library 211 East 4th Street 79045 806/364-1206; fax: 364-4762 Rebecca Walls MTh 9-9; TWF 9-6; S 9-1 MTh 10-9; TWF 10-6; S 10-1 Deaf Smith County TPLS

HEWITT

Hewitt Community Library 107 Hewitt Drive 76643 817/666-2442 Donna Sparks MTT 12-5, 6-8; W 10-5; F 12-5; S 10-1 McLennan County CTLS

HIGGINS

Higgins Public Library P.O. Box 250 79046-0250 201 N. Main 806/852-2214; fax: 852-2214 Joan Smith M 9-6; WF 9-5 Lipscomb County TPLS

HIGHLAND PARK

Highland Park Library

4700 Drexel Drive 75205-3198 214/559-9400; fax: 559-9335 Bonnie N. Case T-S 9:30-5:30 Dallas County NETLS

HIGHLANDS

Stratford Branch Library

509 Stratford 77562 713/426-3521 Joan Halliday M 12-8; TWT 9-6; F 1-6; S 9-1 Branch of Harris County Public Library See Houston/HCPL

HILLSBORO

Hillsboro City Library

118 South Waco Street 76645 817/582-7385; fax: 582-0112 Susan S. Mann MTh 9-7; TWF 9-5; S 9-12 Hill County CTLS

HITCHCOCK

Genevieve Miller Hitchcock Public Library

8005 Barry Avenue 77563-3238 409/986-7814; fax: 986-6353 Kathleen Brooks M 6-8; TT 10-5:30; W 10-5; F 9-5; S 10-1 Galveston County HALS Member of Galveston Co. L.S. See Galveston/FLS-GCHO

HONDO

Hondo Public Library

1011 19th Street 78861-2431 210/426-5333; fax: 426-5189 Edna M. Ibarra MWThF 8:30-5:30; T 8:30-7; S 9-12 Medina County SAALS

HONEY GROVE

Bertha Voyer Memorial Library

P.O. Box 47 75446-0047 500 N. 6th 75446 903/378-2206; fax: 378-2208 Mary Fowler TW 10-12, 1-5; Th 1-7; F 1-5; S 10-2 Fannin County NETLS

HOOKS

Hooks Public Library

P.O. Box 1540 75561-1540 108 W. 1st Street 75561 903/547-3365 Ava McMichael M-F 10-12, 2-5; S 10-12 M-S 10-5 Bowie County NETLS

HOUSTON

Houston Public Library

500 McKinney 77002-2534 713/247-2700; fax: 247-3531 David M. Henington Sun 2-6; M-F 9-9; S 9-6 Harris County HALS

Branch(es) or Bookmobile(s)

Acres Homes Branch Library

8501 W. Montgomery 77088 713/448-9841 Martha A. Mba M 12-9; T-S 10-6

Alief Branch Library

7979 S. Kirkwood 77072 713/568-3330 Sims McCutchan Sun 2-6; M-Th 10-9; FS 10-6

Bracewell Branch Library

10115 Kleckley 77075 713/941-3130 Sharyn Easterbrook MTh 12-9; T 10-9; WFS 10-6

Carnegie Branch Library

1050 Quitman 77009 713/227-9177 Moxie Martin Sun 2-6; M-Th 7:30-9; F 7:30-6; S 10-6

Clayton Library, Center for Genealogical Research

5300 Caroline 77004 713/524-0101 Maxine Alcorn

M-W 9-9; Th-S 9-5

Collier Branch Library

6200 Pinemont 77092 713/680-1710 Wendy Adamo Sun 2-6; M-Th 10-9; FS 10-6 Dixon Branch Library 8002 Hirsch 77016 713/633-2147 Clara Russell M 12-9; T-S 10-6

Fifth Ward Branch Library

4014 Market 77020 713/236-0759 Sarah Starling M 12-9; TWFS 10-6; Th 10-9

Flores Branch Library 110 North Milby 77003 713/223-5311 Carlos Najera MTh 12-9; TWFS 10-6

Frank Branch Library 6440 West Bellfort 77035 713/271-1092 Edward Osowski MTh 12-9; T 10-9; WFS 10-6

Heights Branch Library 1302 Heights 77008 713/861-4149 Sammie Hardcastie MTh 12-9; TWFS 10-6

Hillendahl Branch Library 2436 Gessner 77080 713/467-9090 Delores Bentke MTh 12-9; T 10-9; WFS 10-6

Johnson Branch Library 3511 Reed Road 77051 713/733-1983 Vacant M 12-9; T-S 10-6

Jungman Branch Library 5830 Westheimer 77057 713/789-7211 Bernice Knowles Sun 2-6; M-Th 10-9; FS 10-6

Kashmere Gardens Branch Library 5411 Pardee 77026 713/674-8461 Miles Fletcher MTh 12-9; T 10-9; WFS 10-6

Kendall Branch Library 14330 Memorial 77079 713/497-3590 Debbie Llenza MTh 12-9; T 10-9; WFS 10-6 Lakewood Branch Library 8815 Leland 77028 713/633-3725 Dienna Mims-Johnson

M 12-9; T-S 10-6

Loosean Branch Library 2510 Willowick 77027 713/622-6525 Michael Parsons MTh 12-9; TWFS 10-6

Mancuso Branch Library 6767 Bellfort 77087 713/644-1878 Meller Langford MTh 12-9; TWFS 10-6

Melcher Branch Library 7200 Keller 77012 713/641-5611 Mona Travis M 12-9; T-S 10-6

Meyer Branch Library 5005 West Bellfort 77035 713/723-1630 John Shults MTh 12-9; T 10-9; WFS 10-6

Montrose Branch Library 4100 Montrose 77006 713/520-5487 Ivett Garza MTh 12-9; TWFS 10-6

Moody Branch Library 9525 Irvington 77076 713/697-2745 Sandra Sadler MTh 12-9; TWFS 10-6

Oak Forest Branch Library 1349 West 43rd 77018 713/688-2251 Vacant MTh 12-9; TWFS 10-6

Park Place Branch Library 8145 Park Place 77017 713/645-4183 John Russell MTh 12-9; TWFS 10-6

Pleasantville Branch Library 1520 Gellhorn 77029 713/676-0693 Vacant M 12-9; T-S 10-6



Ring Branch Library

8835 Long Point 77055 713/468-2643 Suzanne Rickles MTh 12-9; TWFS 10-6

Robinson-Westchase Branch Library

3223 Wilcrest Drive 77042 713/784-0987 Janine Davies MTh 12-9; T 10-9; WFS 10-6

Scenic Woods Branch Library

10677 Homestead 77016 713/635-8103 Ben Newbold MTh 12-9; TWFS 10-6

Smith Branch Library

3624 Scott 77004 713/741-6220 Marjorie Tracy MTh 12-9; T 10-9; WFS 10-6

Stanaker Branch Library

611 S/Sgt. Macario Garcia 77011 713/923-8784 Louise Zwick MTh 12-9; TWFS 10-6

Tuttle Branch Library

702 Kress 77020 713/675-4656 Elvia Pillado MTh 12-9; TWFS 10-6

Vinson Branch Library

3100 West Fuqua 77045 713/433-0356 Marquita Anderson MTh 12-9; T 10-9; WFS 10-6

Walter Branch Library

7660 Clarewood 77036 713/771-5797 Vacant MTh 12-9; TWFS 10-6

Young Branch Library

6003 Beekman 77021 713/643-8556 Willie Washington M 12-9; T-S 10-6

HOUSTON/HCPL

Harris County Public Library 8080 El Rio Street 77054-4195 713/221-5350; fax: 225-8822 Catherine S. Park M-S 7:30-5 Harris County HALS

Branch(es) or Bookmobile(s)

Aldine Branch Library 11331 Airline Dr. 77037 713/445-5560; fax: 445-8625 Diane Whitby M 1-9; TW 10-6; Th 10-9; F 1-6; S 10-5

Baldwin Boettcher Branch Library See Humble

Bear Creek Branch Library 16719 Clay Road 77084 713/550-0885; fax: 550-3304 Monica Norem M 1-8; TT 10-6; W 10-8; F 1-6; S 10-5

Bookmobiles 900 Corbindale 77024 713/467-1590 JoEllen Green M-F 8-5

Channelview Branch Library See Channelview

Crosby Branch Library
See Crosby

Cypress Creek Branch Library See Spring

Evelyn Meador Branch Library See Seabrook

Fairbanks Branch Library 7122 North Gessner 77040 713/466-4438; fax: 466-9757 Jackie Davis M 1-9; TWT 10-6; F 1-6; S 10-5

Freeman Branch Library 16602 Diana Lane 77062 713/488-1906; fax: 286-3931 Tina Russ M 1-9; TW 10-6; Th 10-9; F 12-6; S 10-5

Galena Park Branch Library See Galena Park High Meadows Branch Library 4500 Aldine Mail Route Road 77039 713/590-1456 Jo Hintner M 1-8; TW 10-6; Th 10-8; F 1-6; S 10-5

Jacinto City Branch Library 1026 Mercury Drive 77029 713/673-3237 Cynthia Lockwood M 12-8; TWT 9-6; F 12-6; S 9-1

Katy Branch Library
See Katy

Kingwood Branch Library See Kingwood

La Porte Branch Library See La Porte

Northwest Branch Library See Cypress

Octavia Fields Branch Library See Humble

South Houston Branch Library See South Houston

Spring Branch Library 930 Corbindale 77024 713/464-1633; fax: 467-8507 Marianne Joy M 1-9; T 10-9; WTh 10-6; F 1-6; S 10-5

Stratford Branch Library See Highlands

Tomball Branch Library
See Tomball

West University Branch Library 6108 Auden 77005 713/662-5855 Keddy Outlaw M 10-8; TWT 10-6; F 1-6; S 10-5

Woodforest Branch Library 13601 Woodforest Blvd. 77015 713/453-8188; fax: 453-3028 Linda Darling M 1-9; TWT 10-6; F 1-6; S 10-5

HOWE

Howe Community Library Box 960 75059-0960 Roberts Street 75059 903/532-5519 Peggy Bradley M-F 8-6; S 9-12 M-F 9-6; S 9-12 Grayson County NETLS

HUMBLE

Baldwin Boettcher Branch Library 22248 Aldine Westfield Road 77338 713/821-1320 Therese O'Halloran M 1-8; TT 10-6; W 10-8; F 1-6; S 10-5 Branch of Harris County Public Library See Houston/HCPL

Octavia Fields Branch Library
111 West Higgins 77338
713/446-3377; fax: 446-4203
Dale McNeill
MF 1-6; TW 10-6; Th 10-9; S 10-5
Branch of Harris County Public Library
See Houston/HCPL

HUNTSVILLE

Huntsville Public Library 1216 14th Street 77340 409/291-5470; fax: 291-5418 Judy Hunter MT 11-7; WTh 10-6; FS 10-2 Walker County HALS

HURST

Hurst Public Library 901 Precinct Line Road 76053 817/589-2016 ext. 19; fax: 590-0940 Allan J. Heindel MWFS 10-6; TT 10-9 Tarrant County NTLS

HUTCHINS

Hutchins-Atwell Public Library P.O. Box 888 75141 300 N. Denton Street 214/225-4711; fax: 225-5559 Beulah Harrison TT 10-7; W 10-4; S 10-1 Dallas County NETLS

50

IDALOU

Idalou Public Library P.O. Box 108 79329-0108 210 Main Street 806/892-2114 Beth Rackley M-F 1-6 Lubbock County WTLS

IMPERIAL

Imperial Public Library
P.O. Box 307 79743-0307
223 W FM #11 79743
915/536-2236; fax: 536-2211
Nell Ivey
MTT 9-12, 1-4; W 9-12, 1-5; F 9-12, 1-3
Pecos County TTPLS

INDUSTRY

West End Library
P.O. Box 179 78944-0179
North Main Street
409/357-4434
Irene Mieth
M 1:30-5:30; TWT 8:30-12, 1:30-5:30; S 8-12
Branch of Austin County Library System
See Wallis

INGLESIDE

Ingleside Public Library
P.O. Drawcr 400 78362-0400
501 1/2 San Angelo
512/776-2517
Becky L. Harrell
MWF 9-5; TT 10-7
San Patricio County STLS

IOWA PARK

Tom Burnett Memorial Library 400 West Alameda 76367 817/592-4981 Susan Maness TT 10-8; WF 10-5; S 10-2 Wichita County NTLS

IRAAN

Iraan Public Library P.O. Box 367 79744 120 W. 5th Street 915/639-2235 Janet Tidwell MTWF 12-6; Th 2-8 Pecos County TTPLS

IRVING

Irving Public Library
P.(). Box 152288 75015-2288
801 W. Irving Boulevard 75060
214/721-2628; fax: 259-1171
J. Lamar Veatch
Sun 2-6; M-Th 10-9; F 10-6; S 9-6
Dallas County NETLS

Branch(es) or Bookmobile(s)

Northwest Branch Library P.O. Box 152288 75015-2288 2928 North Beltline Road 75062 214/721-2691 Karen Beekett TT 12-9; WFS 9-6

Southwest Branch Library
P.O. Box 152288 75015-2288
2300 West Shady Grove Road 75060
214/721-2546
Carol Black
MT 12-9; WFS 9-6

JACKSBORO

Jacksboro Public Library
626 West College Street 76056-1655
817/567-2240; fax: 567-2214
Juanita Damron
MWThF 8-5; T 8-6; S 9-12
Jack County NTLS

JACKSONVILLE

Jacksonville Public Library 502 South Jackson 75766 903/586-7664 Barbara Crossman MTh 12-8; TWF 10-6; S 10-2 Cherokee County NETLS

JASPER

Jasper Public Library 175 East Water Street 75951 409/384-3791; fax: 384-5881 Margie Saulsbury M-F 10-6; S 10-5 Jasper County HALS

JAYTON

Kent County Library
Box 28 79528-0028
Highway 70 & the Square 79528
806/237-3287
Esther L. Parker
M 9-11, 1-5; T-F 1-5
Kent County BCLS



JOHNSON CITY

Johnson City Library Box 332 78636-0332 507 Nugent Street 210/868-4469 Sally Talburt MTh 9-5:30; T 1-5; W 5:30-7 Blanco County CTLS

JONESTOWN

Ione Jones Community Library 18664 A FM 1431 78645 512/267-7511 Venus Parsons M-Th 1-5; S 10-12 MTh 1-5; T 9:30-12:30, 1-5; W 1-5, 6-8:30; S 10-12 Travis County CTLS

JOURDANTON

Jourdanton Community Library 1220 Simmons Street 78026-1220 210/769-3087; fax: 769-2598 Dorothy Manning M-F 8:30-5:30 Atascosa County SAALS

JUNCTION

Kimble County Library 208 North 10th Street 76849 915/446-2342 Jerrie Fairchild MW 9-5; TT 9-5:30; F 9-4 Kimble County BCLS

JUSTIN

Justin Community Library P.O. Box 877 76247 409 Highway 156 North 817/648-3649 Mary Emma Tate M-F 2-6; S 9-12 Denton Count NTLS

KARNES CITY

Karnes City Public Library
302 S. Panna Maria Street 78118
210/780-2539
Christy Dziuk
MWF 9-5; TT 9-6; S 8-12
M-F 9-5; S 8-12
Karnes County SAALS
Member of Karnes County L.S.
See Kenedy/FLS-KCHQ

KATY

Katy Branch Library
5702 Second Street 77493
713/391-3509
Rosa Sims
MTT 10-6; WF 1-6; S 10-5
Branch of Harris County Public Library
See Houston/HCPL

KAUFMAN

Kaufman County Library 3790 S. Houston 75142-2033 214/932-6222; fax: 932-8530 Betty Haynie MWF 10-6; Th 10-8; S 10-3 Kaufman County NETLS

KELLER

Keller Public Library 640 Johnson Road 76248 817/431-9011; fax: 431-2837 Lisa Harper Eason TT 9:30-8; WF 9:30-6; S 9:30-5 Tarrant County NTLS

KEMP

Henderson County Library West
101 Causeway Beach 75143
903/432-4185
Jeanette Kownslar
M-F 10-4; S 9-1
Branch of Henderson County
Clint W. Murchison Memorial Library
See Athens

KENDALIA

Kendalia Public Library
P.O. Box 399 78027-0399
Hwy 473 & Crabapple Road
Donna Jonas
MF 4-5; W 1-5
Kendall County SAALS
Member of Kendall Co. L.S.
See Boerne/FLS-KCHQ

KENEDY

Kenedy Public Library 303 W. Main 78119-2721 210/583-3313 Linda Grant M-F 9-5:30 Karnes County SAALS Member of Karnes County L.S. See Kenedy/FLS-KCHQ

KENEDY/FLS-KCHQ

Karnes County Library System HQ 303 W. Main 78119-2721 210/583-9673 Linda Grant T-F 9-5:30 Karnes County SAALS

Members:

Falls City Public Library See Falls City

Karnes City Public Library See Karnes City

Kenedy Public Library See Kenedy

Runge Public Library
Sec Runge

KERMIT

Winkler County Library 307 S. Poplar 79745-4300 915/586-3841; fax: 586-2462 Billye J. Cloud M-Th 12-8; F 10-6 Winkler County WTLS

Branch(es) or Bookmobile(s)

Wink Branch Library See Wink

KERRVILLE

Butt-Holdsworth Memorial Library 505 Water Street 78028 210/257-8422; fax: 792-5552 Victoria Roberts MFS 10-6; TWT 10-8 Kerr County SAALS

KILGORE

Kilgore Public Library 301 Henderson Blvd. 7566. 903/984-1529; fax: 983-1779 Janet Marley M-Th 10-6; FS 10-4 Gregg County NETLS

KILLEEN

Killeen Public Library 711 N. Gray Street 76541-4898 817/526-6527 Walter Harrison MWF 10-6; TT 10-8:30; S 10-5 Bell County CTLS

KINGSLAND

Kingsland Branch Library
P.O. Box 1809 78639
Highway 1431
915/388-3170
Vacant
MTT 10-6; W 9-6; F 10-5
Branch of Llano County Library System
See Llano

KINGSVILLE

Robert J. Kleberg Public Library 4th & Henrietta 78363-4410 512/592-6381 Robert Rodriguez M-F 8-7 Kleberg County STLS

Branch(es) or Bookmobile(s)

Kleberg Public Library Bookmobile 4th & Henrietta 78363-4410 512/592-6381 Judy McDonald

KINGWOOD

Kingwood Branch Library
4102 Rustic Woods Drive 77345
713/360-6804; fax: 360-2093
Cindy Ecklund
M 1-9; TT 10-6; W 10-9; F 1-6; S 10-5
Branch of Harris County Public Library
See Houston/HCPL

KIRBYVILLE

Kirbyville Public Library P.(). Box 567 75956 211 S. Elizabeth Street 409/423-4653; fax: 423-5545 Barbara Castillo M 10-6; TT 10-5; W 2-6; F 12-5 Jasper County HALS

KOUNTZE

Kountze Public Library Drawer 39 77625 835 Redwood Street 409/246-2826 Deborah Childress T-F 9-5:30; S 10-1 Hardin County HALS

KRUM

Krum Public Library
P.O. Box 500 76249-0500
117 W. McCart 76249
817/482-3455
Katherine Boyer
MTWF 10-7; S 11-3
MTWF 10-7; Th 2-6
Denton County NTLS

KYLE

Kyle Community Library P.O. Box 366 78640-0366 409 W. Blanco Street 78640 512/268-7411 Judy Douglas TT 1:30-8; W 10-6; F 1:30-6 Hays County CTLS

LA FERIA

Bailey H. Dunlap Memorial Library Box 5804 78559-2580 450 S. Main Street 210/797-1242 Faith Nicely M-WF 1-6; Th 4-9; S 9-2 M-F 12-6 Cameron County STLS

LA GRANGE

Fayette Public Library 855 South Jefferson 78945-3230 409/968-3765; fax: 968-5743 Kathy Carter Sun 1-5; T 10-6:30; W-F 10-5; S 10-1 Fayette County CTLS

LA MARQUE

La Marque Public Library 1011 Bayou Road 775 8-4195 409/935-5821; fax: 938-3913 Marilee Neale TT 10-7; W 10-6; FS 10-4 Galveston County HALS Member of Galveston Co. L.S. See Galveston/FLS-GCHO

LA PORTE

La Porte Branch Library
526 San Jacinto 77571
713/471-4022
Jo Hofstetter
MTh 10-8; TW 10-6; F 12-6; S 10-5
Branch of Harris County Public Library
See Houston/HCPL

57

LA VERNIA

La Vernia Branch Library
P.O. Box 667 78121
111 W. Chihuahua
210/779-2239
Marlene Reynolds
MS 9-12; TW 1-5; Th 9-1
Branch of Sam Fore, Jr.
Wilson County Public Library
See Floresville

LAGO VISTA

Lago Vista Community Library P.O. Box 4967 78645-0001 20505 Dawn Drive 512/267-3868 Frances M. Allen MWF 1-5; S 11-3 Travis County CTLS

LAGUNA VISTA

Laguna Vista Public Library 122 Fernandez Street 78578 512/943-1793 Lois T. Fasel T-F 2-5 Cameron County STLS

LAKE DALLAS

Lake Cities Library
P.O. Box 775 75065
302 South Shady Shores Road
817/497-3566
Vera Fingerle
MW 12-5; TTF 11-7; S 10-4
MW 10-5; TTF 11-7; S 10-4
Denton County NTLS

LAKE JACKSON

Lake Jackson Branch Library
250 Circle Way 77566
409/297-1271; fax: 297-3109
Nancy Hackney
MW 10-8; TTF 10-6; S 10-5
Branch of Brazoria County Library System
See Angleton

LAKE TRAVIS

Lake Travis Community Library 3322 Ranch Road 620 South 78734 512/263-2885 Jenny Dailey M-Th 8-6; F 8-4; S 10-2 MWFS 10-2; TT 2-6 Travis County CTLS



LAKE WORTH

Mary Lou Reddick Public Library 3801 Adam Grubb Drive 76135 817/237-9681 Mary Lou Reddick TWF 9-5; Th 9-6; S 9-12 Tarrant County NTLS

LAMESA

Dawson County Library P.O. Box 1264 79331-1264 511 North Third 806/872-6502; fax: 872-2435 Ilene Pinkerton M-F 9:30-5:30 Dawson County WTLS

LAMPASAS

Lampasas Public Library P.O. Box 308 76550-0308 201 South Main 76550 512/556-3251 Bobbic Hamric M-F 10-5:30; S 10-2 Lampasas County CTLS

LANCASTER

Lancaster Public Library 220 West Main 75146-3116 214/227-1080; fax: 227-5560 Susan Andrews TT 9-8; WF 9-5:30; S 11-3 Dallas County NETLS

LAREDO

Laredo Public Library 1120 San Bernardo 78040 Bruni Plaza 210/722-2435; fax: 722-7413 Janice Weber T-T 9-9; FS 9-6 Webb County STLS

Branch(es) or Bookmobile(s)

Laredo Public Library Bookmobile 1120 San Bernardo 78040 512/722-2435; fax: 722-7413 Janice Weber

Mirando City Library See Mirando City

LEAGUE CITY

Helen Hall Library
100 West Walker 77573-3899
713/338-4860; fax: 554-7795
Susan Mathews
MTT 1-9; WFS 10-6
Galveston County HALS
Member of Galveston Co. L.S.
See Galveston/FLS-GCHQ

LEAKEY

Real County Public Library P.O. Box 557 78873-0557 100 North Evergreen 78873 512/232-5199 Kimberly Canales TT 1-6; WFS 2-6 Real County SAALS

LEANDER

Leander Public Library P.O. Box 410 78641 406 Municipal Dr. 512/259-5259 Vacant MTW 10-4; Th 4-8 Williamson County CTLS

LEON VALLEY

Leon Valley Public Library 6425 Evers Road 78238-1453 512/684-0720; ax: 684-6988 Joyce Miller Treat TT 10-8; WF 10-6; \$ 10-2 Bexar County SAALS

LEONARD

Leonard Public Library
Box 264 75452
109 S. Connett Street
903/587-2391
Dorothy J. Fullerton
MWF 9:30-1, 2-5; T 9:30-12, 2-5
Fannin County NETLS

LEVELLAND

Hockley County Memorial Library Courthouse Box 8 79336-4594 Austin Street & Avenue H 806/894-6750 Doris Baker MTWF 9-5; Th 9-7 Hockley County WTLS Branch(es) or Bookmobile(s)

Sundown Branch Library See Sundown

LEWISVILLE

Lewisville Public Library
P.O. Fox 299002 75029-9002
1197 W. Main at Ciric Circle 75067-9002
214/219-3570; fax: 219-3414
Cynthia Bennett
TT 9:30-9; WF 9:30-6; S 9-5
Denton County NTLS

LIBERTY

Liberty Municipal Library 1710 Sam Houston Avenue 77575 409/336-8901; fax: 336-8901 Ellen Pickett M-Th 9-6; F 1-5; S 10-4 Liberty County HALS

LITTLEFIELD

Lamb County Library 232 Phelps 79339 806/385-5223 Jo Ann Austin MTWF 8:30-5; Th 9-6 Lamb County WTLS

Branch(es) or Bookmobile(s)

Olton Branch Library See Olton

LIVINGSTON

Murphy Memorial Library 601 West Church Street 77351 409/327-4252; fax: 327-4162 Priscilla E. Emrich M 10-9; T-F 10-6 Polk County HALS

LLANO

Llano County Library System 102 E. Haynic 78643 915/247-5248; fax: 247-5531 Kathryn St. Clairc MTWF 9-5:30; S 9-1 Llano County CTLS

Branch(es) or Bookmobile(s)

Greenwood Branch Library See Buchanan Dam

Kingsland Branch Library See Kingsland

LOCKHART

Dr. Eugene Clark Library P.O. Box 209 78644 217 South Main Street 512/398-3223 RoseAleta Laurell MWF 10-6; TT 10-9; S 9-12 Caldwell County CTLS

LOCKNEY

Floyd County Branch Library 224 S. Main 79241 806/652-3561 Doylene Dipprey M-F 1-5 Branch of Floyd County Library See Floydada

LONGVIEW

Longview Public Library 222 West Cotton Street 75601 903/237-1350; fax: 237-1009 Ronald R. Heezen Sun 1-5; MWFS 10-6; TT 10-9 Gregg County NETLS

LORENZO

Lorenzo Library
Box 426 79343
409 Van Buren
806/634-5639
Mary Landin
MTW 8-12, 1-5
Branch of Crosby County Library
See Crosbyton

LOS FRESNOS

Ethel L. Whipple Memorial Library 402 W. Ocean Blvd. 78566 210/233-5330; fax: 233-9879 Ann Meyn M-Th 10-8; F 10-5 Cameron County STLS

LOUISE

Louise Branch Library
1002 Third Street 77455
409/648-2018
Mrs. Jessie Gonzales
T 8:30-11, 12:30-5:30; W 1-3:30;
Th 8-11, 12-3, 4-5
TWT 12-5
Branch of Wharton County Library
See Wharton

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LUBBOCK

Lubbock City-County Library 1306 9th Street 79401 806/767-2834; fax: 767-2856 Jeffrey A. Rippel Sun 1-5; M-Th 9-9; FS 9-6 Lubbock County WTLS

Branch(es) or Bookmobile(s)

Godeke Branch Library 6601 Quaker Avenue 79413 806/792-6566 James A. Berry Sun 1-5; M-Th 9-9; FS 9-6

LUFKIN

Kurth Memorial Library 101 Calder Square 75901 409/634-7617; fax: 639-2487 Helen Mills M-W 9-6; Th 9-8; F 9-5:30; S 9-1 M-Th 9-6; F 9-5:30; S 9-1 Angelina County HALS

LULING

Luling Public Library 207 S. Pecan Street 78648 512/875-2813 Nancy M. Gilchrist MWF 10-5; TT 12-8 Caldwell County CTLS

LUMBERTON

Lumberton Public Library P.O. Box 8545 77711 US 96 & East Chance 77656 409/755-7400 LaVerne Danos T 3-6; WS 9-1 Hardin County !'ALS

LYTLE

Lytle Public Library
P.O. Box 841 78052
19325 Farm Road 2790
210/772-3142
Ninfa Cortez
T 1-8; WF 8-5, S 9-1
Atascosa County SAALS

MABANK

Tri-County Library/Family Resource Center P.O. Box 1770 75147-1770 202 N. Third Street 75147-8610 903/887-9622 Billie J. McKee M 9-3, 6-8; TWT 9-6; F 9-3; S 9-12 Kaufman County NETLS

MADISONVILLE

Madison County Library
Box 909 77864-0909
605 S. May
409/348-6118
Lynda McCarn Breeding
TWF 12-6:30; Th 9-3:30; S 9-1
Madison County CTLS

MAGNOLIA

Magnolia Branch Library
31350 Industrial Lanc 77355
713/259-8324
Barbara Franz
M 12-7; TWT 10-6; S 10-4
Branch of Montgomery County Library
See Conroe

MALAKOFF

Red Waller Community Library P.O. Box 1177 75148-1177 109 Mitcham Street 903/489-1818 Peggy Julian M 12-5; T-F 10-5; S 10-3 Henderson County NETLS

MANSFIELD

Mansfield Public Library 110 South Main Street 76063-3101 817/473-4391 Berta Patterson MTh 10-8; TWF 10-6; S 9-2 Tarrant County NTLS

MANVEL

Manvel Branch Library
7402 Masters Road 77578
713/489-7596; fax: 489-7596
Kathryn Klentzman
MW 10-6; TT 1-8; S 10-5
Branch of Brazoria County Library System
See Angleton

MARATHON

Marathon Public Library
P.O. Box 264 79842-0264
Maisie Lee
M-F 3-5
Branch of Alpine Public Library
See Alpine

MARBLE FALLS

Marble Falls Library
801 4th Street 78654-5743
210/693-3023
Diana Collins
M 1-6; T-F 9-6; 2nd & 4th S 9-1
Branch of Burnet County Library System
See Burnet

MARFA

Marfa Public Library P.O. Drawer U 79843-0609 115 E. Oak Street 915/729-4631; fax: 729-3424 Ester F. Sanchez M-F 8:30-12, 1-5:30 Presidio County TTPLS

MARLIN

Marlin Public Library 301 Winter Street 76661 817/883-6602 Carolyn Contella M 12-5:30; T-F 12-5; S 9-1 M 10-5:30; T-F 10-5 Falls County CTLS

MARSHALL

Marshall Public Library 300 S. Alamo Blvd. 75670 903/935-4465; fax: 935-4465 Patsy Harmon MWF 10-6; TT 10-8; S 10-4 Harrison County NETLS

Branch(es) or Bookmobile(s)

Marshall Public Library Mobile Unit 300 S. Alamo 75670 Ann Nickerson

MASON

Mason County Library
Drawer 780 76856
210 Post Hill
915/347-5446
Mary Jo Cockrell
M 1-6:30; TWT 1-5:30; F 9-1:30; S 10-12
Mason County BCLS

MATADOR

Motley County Library Box 557 79244-0557 1105 Main 806/347-2717 Wilda Dixon M 2-5; T-F 9-12, 1-6 Motley County WTLS

MATAGORDA

Matagorda Branch Library
Box 704 77457
800 Fisher Street
409/863-7925
Elayne Pritchett
TT 10-6; S 12-4
Branch of Bay City Public Library
See Bay City

MATHIS

Mathis Public Library 103 Lamar Street 78368 512/547-6201 Pat Hartnett M 9-1; T-F 1-5; S 9-12 San Patricio County STLS

MAUD

Maud Public Library P.O. Box 427 75567-0427 134 Main 903/585-5255 Evelyn Horton MT 9-7; W 9-5; Th 1-5; S 9-1 Bowie County NETLS

MCALLEN

McAllen Memorial Library
601 North Main Street 78501-4688
210/682-4531; fax: 682-1183
Gerard E. Mittelstaedt
Sun 1-5; MTW 9-9; ThF 9-5:30; S 1-5
Sun 1-5; MT 9-9; W-F 9-5:30; S 1-5
Hidalgo County STLS
Member of Hidalgo Co. L.S.
See McAllen/FLS-HCHQ

McALLEN/FLS-HCHQ

Hidalgo County Library System 4305 North 10th St., Suite E 78504-3095 210/682-6397; fax: 682-6398 William H.J. McGee M-F 8-5 Hidalgo County STLS Members:

Alamo Public Library See Alamo

Donna Public Library
See Donna

Edinburg Public Library See Edinburg

Elsa Public Library See Elsa

McAllen Memorial Library See McAllen

Mercedes Memorial Library See Mercedes

Speer Memorial Library See Mission

Pharr Memorial Library
See Pharr

Weslaco Public Library See Weslaco

McCAMEY

Upton County Public Library
Drawer L 79752-0999
212 W. 7th St.
915/652-8718
Mary Glenn
MTTF 10-12, 1-5; W 10-12, 1-6
Upton County WTLS

McGREGOR

McGinley Memorial Library 317 South Main Street 76657 817/840-3732; fax: 840-3732 Phyllis Bookout T-F 1-5; S 9-1 McLennan County CTLS

McKINNEY

McKinney Memorial Public Library 200 North Kentucky Street 75069 214/542-4461; fax: 542-0010 Sue Compton MWFS 10-6; TT 10-9 Collin County NETLS

McLEAN

Lovett Memorial Library P.O. Box 8 79057-0008 302 N. Main 79057 806/779-2851 Martha Lou Parker M-F 9-12, 1-5 Gray County TPLS

MEMPHIS

Memphis Public Library 303 S. 8th 79245 806/259-2062; fax: 259-2062 Billie Parker MF 1-6; TT 9-12, 1-6; S 9-1 Hall County TPLS

MENARD

Menard Public Library P.O. Box 404 76859-0404 100 East Mission Street 915/396-2717 Tommye Phillips T-F 10-12, 1-5 Menard County BCLS

MERCEDES

Mercedes Memorial Library 434 S. Ohio 78570 210/565-2371; fax: 565-9458 Maria Elena Reyna MT 9-6:30; WThF 9-6; S 9-1 M 9-5; T-F 9-6; S 9-1 Hidalgo County STLS Member of Hidalgo Co. L.S. See McAllen/FLS-HCHQ

MERTZON

Irion County Library
Box 622 76941-0622
Sherwood and Parkview 76941
915/835-2704
Angie Torres
M-F 1:30-5:30
Irien County BCLS

MESQUITE

Mesquite Public Library 300 W. Grubb 75149-3492 214/216-6223; fax: 216-6740 John E. Williams MTT 9-9; WFS 9-6 Dallas County NETLS Branch(es) or Bookmobile(s)

Mesquite North Branch Library 2600 Oates Drive 75150-1127 214/681-0465; fax: 613-7848 Reta Gauen MWTh 10-9; TFS 10-6

MEXIA

Gibbs Memorial Library 305 East Rusk Street 76667-2398 817/562-3231 Carla L. Wilkins M-F 10-6; S 10-4 Limestone County CTLS

MIAMI

Roberts County Library Box 98 79059 Wichita 806/868-4791 Frances Lyons TTF 2-5 Roberts County TPLS

MIDKIFF

Midkiff Public Library
P.O. Box 160 79755
Highway 2401
915/535-2311
Teresa Latzel
TF 10-5
Branch of The Rankin Public Library
See Rankin

MIDLAND

Midland County Public Library P.O. Box 1191 79702-1191 301 W. Missouri 79701-5108 915/683-2708; fax: 683-0813 Sandra Wegner M-Th 9-9; FS 9-6 M 9-9; T-S 9-6 Midland County WTLS

Branch(es) or Bookmobile(s)

Midland Centennial Branch Library 4511 N. Midkiff Road 79705-3208 915/697-8113 George Webster Sun 1-5; M-Th 10-9; FS 10-7

MIDLOTHIAN

A.H. Meadows Library 925 S. Ninth Street 76065 214/775-3417 Gaye G. Watson M 8-5; TT 8-8; WF 8-6; S 8-4 TT 8-8; WF 8-6; S 8-4 Ellis County NETLS

MINEOLA

Mineola Memorial Library 301 North Pacific 75773 903/569-2767 Frieda Sheel T 10-8; WTh 10-6; F 10-5; S 10-4 Wood County NETLS

MINERAL WELLS

Boyce Ditto Public Library 2300 SE 7th Street 76067 817/328-1383 Patricia Burwell MWF 10-6; T 10-9; S 10-2 Paio Pinto County NTLS

MIRANDO CITY

Mirando City Library
P.O. Box 509 78369
Main Street Civic Center
512/586-4626
Maribel Rodriguez
MF 8-12; TWT 1-5
Branch of Laredo Public Library
See Laredo

MISSION

Speer Memorial Library 801 E. 12th Street 78572-4416 210/580-8750 Harold R. Dove M-Th 9-7; FS 9-5 M-Th 9-6; FS 9-5 Hidalgo County STLS Member of Hidalgo Co. L.S. See McAllen/FLS-HCHQ

MONAHANS

Ward County Library 409 S. Dwight 79756 915/943-3332; fax: 943-3332 Joyce Tapley TT 8-8; WFS 8-6 Ward County WTLS Branch(es) or Bookmobile(s)

Ward County Library Barstow See Barstow

Ward County Library Grandfalls See Grandfalls

MONT BELVIEU

West Chambers County Branch Library
P.O. Box 1289 77580-1289
Eagle Drive
713/576-2243
Johnnie Dlabay
M-F 8-12, 1-5
Branch of Chambers County Library
See Anahuac

MONTGOMERY

West Branch Library
P.O. Box 524 77356
Western Hills Plaza, Suite 509
409/582-4048
Teresa Samuels
MW 10-6; TT 10-5; F 10-4; S 10-2
Branch of Montgomery County Library
See Conroc

MORTON

Cochran County Library
110 N. Main/Courthouse B-1 79346-2558
806/266-5051
Nancy E. Key
M-F 9-12, 1-5
Cochran County WTLS

MOUNT CALM

Mount Calm Regional Library P.O. Box 84 76673 Allyn Avenue 817/993-2761 Nancy D. Franklin M 1-6; T 9-5; Th 12-6; S 10-12 Hill County CTLS

MT. ENTERPRISE

Morrow Branch Library
P.O. Box 360 75681-0360
111 West Rusk 75681
903/822-3532
Barbara Anderson
M-F 8-12, 1-5
Branch of Rusk County Library
See Henderson

MT. PLEASANT

Mt. Pleasant Public Library P.O. Box 1285 75455-1285 213 N. Madison 75455 903/572-2705; fax: 577-1828 Lesley Sandlin M 1-6; T-F 9-6; S 9-1 Titus County NETLS

MT. VERNON

Franklin County Library P.O. Box 622 75457-0622 100 Main Street 75457 903/537-4916 Judy Qualls M 9-6; T-F 9-5; S 9-12 M 9-7; T-F 9-5; S 9-12 Franklin County NETLS

MUENSTER

Muenster Public Library P.O. Drawer E 76252 113 N. Main 817/759-4291 Bobbie Jane Slater TT 8:30-5; W 2:30-5:30 Cooke County NETLS

MULESHOE

Muleshoe Area Public Library 322 W. 2nd Street 79347-3633 806/272-4707 Anne M. Camp M-F 10-6; S 9-2 Bailey County WTLS

MUNDAY

City-County Library
Box 268 76371
121 East B Street
817/422-4877
Joann Norman
M-F 10-12, 2-5
Knox County BCLS

NACOGDOCHES

Nacogdoches Public Library 206 E. Main 75961-5212 409/569-8282; fax: 569-8282 Lee Cage MTh 9:30-8; TWF 9:30-5:30; S 10-2 Nacogdoches County HALS



NAVASOTA

Navasota Public Library 1411 East Washington Avenue 77868-3240 409/825-6744; fax: 825-2403 Gladys L. Weaver M 5-9; T-F 8-5:30; S 8-12 Grimes County CTLS

NEDERLAND

D. Bob Henson Memorial Library 1903 Atlanta Avenue 77627-5099 409/722-1255 Brenda Warren MWTh 9-6; T 2-6; F 9-5 Jefferson County HALS

NEEDVILLE

Albert George Branch Library
9230 Gene Street 77461-8313
409/793-4270; fax: 793-5148
Patricia Dittrich
MTh 10-8; TWF 10-5; S 10-3
MTh 10-8; TWF 10-5
Branch of Fort Bend County Libraries
See Richmond

NEW BOSTON

New Boston Public Library 127 N. Ellis Street 75570-2905 903/628-5414 Julie Woodrow M 10-6:30; T 10-8; W-F 10-5; S 9-1 Bowie County NETLS

NEW BRAUNFELS

Dittlinger Memorial Library 373 Magazine Avenue 78130-5689 210/625-8919 Vickie Hocker M-Th 10-9; F 10-6; S 10-5 Comal County SAALS

NEW CANEY

R.B. Tullis Branch Library
Rt. 2, Box 1035 K 77357
Library Road
713/354-6152
Cathy Dudley
M-W 9-6; Th 12-8; F 11-5; S 10-4
Branch of Montgomery County Library
See Conroe

NEW WAVERLY

New Waverly Public Library
P.O. Box 843 77358-0843
200 Gibbs Street 77358
409/344-2198
Betty J. Smith
T 9-2, 5-8; Th 12-5; F 12:30-4:30; S 9-12
Walker County HALS

NEWARK

Newark Public Library
P.O. Box 1219 76071
Hudson & Ram Horn Hill Road
817/489-2224
Peggy Taylor
M-W 2-6; Th 2-7; F 2-5
Wise County NTLS

NEWTON

Newton County Public Library P.O. Box 657 75966-0657 200 E. High 75966 409/379-8300 Molindia Henson M-F 8:30-5 Newton County HALS

NOCONA

Nocona Public Library #10 Cooke Street 76255 817/825-6373 Willard L. Hutchins M 10-8; T-F 10-6 Montague County NTLS

NORTH RICHLAND HILLS

North Richland Hills Public Library 6720 NE Loop 820 76180 817/581-5700; fax: 581-5706 Arlita Hallam MTT 10-9; WF 10-6; S 10-5 Tarrant County NTLS

ODEM

Della Mae Baylor Public Library P.O. Box 636 78370 301 Humphries 512/368-2831 Pat Voss MF 9-12, 1:30-5; W 9-12, 1:30-5:30 San Patricio County STLS

ODESSA

Ector Cerusty Library 321 W. 5th Street 79761-5066 915/333-9633; fax: 337-6502 Barbara R. Horton M-Th 8:30-8:30; FS 9-6 Ector County WTLS

OLNEY

Olney Community Library and Arts Center Box 67 76374-0067 807 W. Hamilton 76374 817/564-5513 Jeanie Spivey M-Th 8-8; F 8-5; S 9-12 M-Th 9-8; F 9-5; S 9-12 Young County NTLS

OLTON

Olton Branch Library
Box 675 79064
607 8th Street
806/285-7772
Linda Roper
T 3-7; WF 9-5
Branch of Lamb County Library
See Littlefield

ORANGE

Orange Public Library 220 N. Fifth Street 77630-5796 409/883-1086; fax: 883-1096 Walter Burkhalter M-W 9-9; Th-S 9-5 Orange County HALS

ORANGE GROVE

Orange Grove School and Public Library
P.O. Box 534 78372
512/384-2461
Cheryl Acklen
M 8-7; TWF 8-4; Th 8-5
M-F 1-5
Branch of Alice Public Library
See Alice

OVERTON

McMillan Memorial Library 302 South Street 75684-1818 214/834-6318 Gay Nell Bishop MTWF 8-5; Th 10-7 Branch of Rusk County Library See Henderson

OZONA

Crockett County Public Library
Box 3030 76943-3030
705 12th Street 76943
915/392-3565
Louise P. Ledoux
MTh 9-9; TWF 9-6
Crockett County BCLS

PADUCAH

Ricentennial City-County Library
Drawer AD 79248
8th St. (County Courthouse)
806/492-2006
Vergel Neskorik
MW 12-5; TT 1-5; F 8-12, 1-5
Cottle County NTLS

PAINT ROCK

Harry Benge Crozier Memorial Library Corner Truchart & Hwy 380 76866 915/732-4371 Patricia Sue Sims TT 1-5 T 12-5; Th 1-5 Concho County BCLS

PALACIOS

Palacios Library Inc. 326 Main 77465 512/972-3714; fax: 972-3714 Jacque Moore M 1-7; TW 9-6; ThF 1-6; S 9-2 Matagorda County HALS

Branch(es) or Bookmobile(s)

Blessing Library
See Blessing

PALESTINE

Palestine Public Library 1101 N. Cedar Street 75801 903/729-4121; fax: 729-4062 Cynthia A. Gray MTh 10-9; TWF 10-5:30; S 10-2 Anderson County NETLS

PAMPA

Lovett Memorial Library P.O. Box 342 79066-0342 111 N. Houston 79065 806/669-5780 Daniel Snider MTh 9-8; TWF 9-5:30; S 9-5 Gray County TPLS

PANHANDLE

Carson County Public Library Box 339 79068 401 Main 806/537-3742 Barbara Sparks M 9-9; T-F 9-5 Carson County TPLS

Branch(es) or Bookmobile(s)

Groom Branch Library See Groom

Skellytown Branch Library See Skellytown

White Deer Branch Library
See White Deer

PARIS

Paris Public Library 326 South Main Street 75460 903/785-8531 Beverly Lewis TT 10-8; WFS 9-6 Lamar County NETLS

PASADENA

Pasadena Public Library
1201 Minerva 77506-4895
713/477-0276; fax: 473-9640
Ann T. Clifford
Sun 1-5; M-Th 9-9; FS 9-5
Sun 1-5; MTh 9-9; TW 9-6; FS 9-5
Harris County HALS

Branch(es) or Bookmobile(s)

Pasadena Public Library Bookmobile 1201 Minerva 77506-4895 713/477-0276; fax: 473-9640 Sharron Ekpe

PEARLAND

Pearland Branch Library
3523 Liberty Drive 77581
713/485-4876; fax: 485-5576
Elisabeth Williams
MW 10-8:30; TT 9-6; F 9-5; S 10-5
Branch of Brazoria County Library System
See Angleton

PEARSALL

Pearsall Public Library 200 East Trinity Street 78061 210/334-2496 Victor Trevino, Jr. M-F 9-6; S 10-1 Frio County SAALS

PERRYTON

Perry Memorial Library 22 SE 5th Avenue 79070 806/435-5801 Celestine Thompson M 10-8; T-F 10-5:30; S 10-1 Ochiltree County TPLS

PETERSBURG

Petersburg Public Library Box 65 79250-0065 1614 Main Street 79250 806/667-3657 Shirley Overstreet TT 1:30-5; S 9-12 Hale County WTLS

PFLUGERVILLE

Pflugerville Community Library P.O. Box 307 78660 103 S. 3rd Street 512/251-9185 Jo Anne Thornton TT 10-7; W 2-7; S 9-1 Travis County CTLS

PHARR

Pharr Memorial Library 200 S. Athol Street 78577-4806 210/787-3966 David T. Liu SS 1-5; MT 9-9; WTh 9-6; F 9-5 M-Th 9-6; F 9-5; S 1-5 Hidalgo County STLS Member of Hidalgo Co. L.S. See McAllen/FLS-HCHQ

PILOT POINT

Pilot Point Community Library P.O. Box 969 76258-0969 324 South Washington 817/686-5004 Betty J. Sheeder T-F 9:30-6; S 9:30-2:30 Denton County NTLS

PINELAND

Arthur Temple, Sr. Memorial Library P.O. Box 296 75968-0296 Hwy. 83 West 75968 409/584-2546 Florene Hall MWThF 9:30-4:30; T 11-6 Sabine County HALS

PITTSBURG

Pittsburg-Camp County Library 609 Quitman Street 75686-0343 903/856-3302 Paula Rose M-Th 9-5:30; F 9-5; S 9-1 M-Th 9-5:30; F 9-5 Camp County NETLS

PLAINS

Yoakum County Library Box 419 79355-0419 9th and E 806/456-8725 Latrell McDonnell M-F 9-5:30 Yoakum County WTLS

PLAINVIEW

Unger Memorial Library 825 Austin Street 79072-7235 806/296-1148; fax: 296-1125 John Sigwald MWF 9-6; TT 9-9; S 9-5 M-F 9-6 Hale County WTLS

PLANO

Plano Public Library System P.O. Box 860356 75086-0356 5024 Custer Road 75023-5108 214/964-4208; fax: 964-4210 Maribelle Davis Sun 1-5; M-Th 10-9; FS 10-6 Collin County NETLS

Branch(es) or Bookmobile(s)

Gladys Harrington Library P.O. Box 860356 75086-0356 1501 E. 18th Street 75074-6001 214/578-7175; fax: 578-7292 Kathleen Edwards Sun 1-5; M-Th 10-9; FS 10-6 L.E.R. Schimelpfenig Library P.O. Box 860356 75086-0356 5024 Custer Road 75023-5108 214/964-4200; fax: 964-4210 Vacant Sun 1-5; M-Th 10-9; FS 10-6

W.O. Haggard, Jr. Library P.O. Box 860356 75086-0356 2501 Coit Road 75075-371? 214/964-4250; fax: 964-4256 Susan Haas Sun 1-5; M-Th 10-9; FS 10-6

PLEASANTON

Pleasanton Public Library 321 North Main Street 78064 210/569-3622 Louise A. Foster MTTF 9-6; W 9-8; S 9-1 M-F 9-6; S 9-1 Atascosa County SAALS

POINT COMFORT

Point Comfort Branch Library
P.O. Box 382 77978
512/987-2954
Bernice Harberson
M 2-7; TT 1-5; W 10-2; F 9-12
Branch of Calhoun County Library
See Port Lavaca

PORT ARANSAS

Port Aransas Public Library P.O. Box 399 78373-0399 710 West Avenue A 512/749-4116; fax: 749-4723 Sue L. Vosseller T 10-8; W-F 10-6; S 10-2 Nueces County STLS

PORT ARTHUR

Port Arthur Public Library 3601 Cultural Center Drive 77642-3136 409/985-8838; fax: 985-8830 Ray Cline Sun 2-5; M-F 9-9; S 9-5 M-F 9-9; S 9-5 Jefferson County HALS



Branch(es) or Bookmobile(s)

Gates Memorial Branch Library 317 Stilwell Boulevard 77640 409/983-4921 Francis Mosgrove Sun 2-6; M-Th 8-7:30; F 8-5 M-F 8-5

PORT ISABEL

Port Isabel Public Library P.O. Box 146 78578-0146 213 Yturria 210/943-1822 Mabel Hockaday M-F 9-5; S 10-2 Cameron County STLS

PORT LAVACA

Calhoun County Library 200 W. Mahan 77979 512/552-7323 Kathy Nixic TT 10-8; WF 10-6; S 9-1 Calhoun County STLS

Branch(es) or Bookmobile(s)

Point Comfort Branch Library See Point Comfort

Port O'Connor Branch Library See Port O'Connor

Seadrift Branch Library See Seadrift

PORT NECHES

Effie & Wilton Hebert Public Library 2025 Merriman Street 77651 409/722-4554 Virginia Rhone M-Th 8:30-6:30; F 9-5 Jefferson County HALS

PORT O'CONNOR

Port O'Connor Branch Library
P.O. Box 424 77982
512/983-4365
Shirlcy Gordon
MWTh 2-6; TS 9-1
Branch of Calhoun County Library
See Port Lavaca

PORTLAND

Bell/Whittington Public Library 2400 Memorial Parkway 78374 512/643-6527 Mary Kays MTT 9-6; W 9-7; F 9-5; S 10-2 San Patricio County STLS

POST

Post Public Library 105 East Main 79356-3299 806/495-2149 Jcanette Bell M 9-12, 2-6; T 2-6, 7-9; WThF 2-6 Garza County WTLS

POTEET

Poteet Public Library
P.O. Box 380 78065-0194
500 Avenue H
210/742-8917
Evelyn Evans
M-F 1:30-5:30
M-F 8-12
Atascosa County SAALS

POTTSBORO

Pottsboro Area Public Library P.O. Box 477 75076-0477 400 Hwy 120 West 75076 214/786-8274 Elizabeth Anne Black T-F 1-5; S 10-2 Grayson County NETLS

PREMONT

Premont Public Library
P.O. Box 829 78375
512/348-3815
Frances Brown
M-F 1-5
Branch of Alice Public Library
See Alice

PRESIDIO

City of Presidio Library P.O. Box K 79845-0428 O'Rielly Street 79845 915/229-3317 Sarai Rodriguez T-F 4-8; \$ 10-2 T-S 10-2 Presidio County TTPLS

QUANAH

Thompson-Sawyer Public Library 403 West Third Street 79252 817/663-2654 Ann G. Lowe TW 9:30-11:30, 12:30-5:30; ThF 12:30-5:30; S 9:30-3:30 Hardeman County NTLS

QUEMADO

Quemado Public Library P.O. Drawer 210 78877-0210 Highway 277 N. 78877 512/757-1313 Christine Turk M-F 2-6 Mayerick County SAALS

QUITAQUE

Caprock Public Library P.O. Box 487 79255 104 N. 1st 806/455-1225 Arlene Hinkle TT 3-7; WF 10-2; S 9-2 Briscoe County TPLS

QUITMAN

Quitman Public Library P.O. Box 77 75783-0077 202 East Goode Street 75783 903/763-4191 Dorothy Demontigny MTh 9-9; TWF 9-5; S 10-2 Wood County NETLS

RALLS

Ralls Library
Box 608 79357
811 Main
806/253-2755
Imogene Reed
M-Th 8-12, 1-5
Branch of Crosby County Library
See Crosbyton

RANKIN

The Rankin Public Library P.O. Box 6 79778 200 East 10th Street 915/693-2881 Patsy Northcott M-Th 10-5; F 10-12 Upton County WTLS Branch(es) or Bookmobile(s)

Midkiff Public Library See Midkiff

RAYMONDVILLE

Reber Memorial Library
193 North Fourth Street 78580-1994
210/689-2930
Norma Cole
M-F 9-6
Willacy County STLS

REFUGIO

Refugio County Public Library 815 S. Commerce Street 78377 512/526-2608 George H. Dawson, Jr. MWThF 8:30-5:30; T 8:30-9 M-F 8:36-5:30 Refugio County STLS

Branch(es) or Bookmobile(s)

Tivoli Public Library
See Tivoli

RHOME

Rhome Public Library Box 22 76078-0022 109 West 1st 76078 817/636-2767 Daisy Van Meter MTT 2-5; W 12-5 Wise County NTLS

RICHARDSON

Richardson Public Library 900 Civic Center Drive 75080-5210 214/238-4000; fax: 238-4219 Julianne Lovelace Sun 2-6; M-Th 10-9; FS 10-6 Dallas County NETLS

RICHLAND HILLS

Richland Hills Public Library 6724 Rena Drive 76118-6297 817/595-6631 Carroll J. Barrow MWF 10-6; TT 1-9; S 10-2 Tarrant County NTLS

RICHMOND

Fort Bend County Libraries 1001 Golfview Drive 77469-5199 713/342-4455; fax: 341-2688 Roman Bohachevsky Sun 1-5; M-Th 9-9; FS 9-5 MT 9-9; WTh 9-6; FS 9-5 Fort Bend County HALS

Branch(es) or Bookmobile(s)

Albert George Branch Library See Needville

Fort Bend County Law Library 401 Jackson Street, Room 302 77469 713/341-3718; fax: 342-0734 Virginia Richards M-F 8-5

George Memorial Library 1001 Golfview Drive 77469-5199 713/342-4455; fax: 341-2688 Roman Bohachevsky Sun 1-5; M-Th 9-9; FS 9-5 MT 9-9; WTh 9-6; FS 9-5

Mamie George Branch Library See Stafford

RIO GRANDE CITY

Starr County Public Library 600 N. Garza 78582 210/487-4389 Sylvia Ann Manning M-F 9-6; S 11-3 M-F 8:30-5:30; S 9-1 Starr County STLS

RIO HONDO

Rio Hondo Public Library P.O. Box 740 78583-0740 N. Arroyo Blvd. 210/748-3322 Glenda Manix M-F 2-6; S *y*-12 Cameron County STLS

RISING STAR

Rising Star Public Library Route 2, Box 205 76471 817/643-4164 Dorothy Shook Th 9-11 Eastland County BCLS

RIVER OAKS

River Oaks Public Library 4900 River Oaks Boulevard 76114 817/626-5421 Jo Ann Payne M 12-8; T 12-5; WF 10-5; S 9-12 Tarrant County NTLS

ROANOKE

Roanoke Public Library 202 Main Street 76262-8635 817/431-3617; fax: 491-2242 Helen B. Trimarchi TWT 9-12, 1-5; F 10-12, 1-5; S 9-2 Denton County NTLS

ROBERT LEE

Coke County Library
P.O. Box 637 76945-0637
706 Austin Street
915/453-2495
Nancy Rasco
TF 8-12; W 8-4; Th 1-5
Coke County BCLS

ROCKDALE

Lucy Hill Patterson Memorial Library 201 Ackerman Street 76567-2901 512/446-3410 Caroline Kibodeaux MF 1-5; TW 10-5; Th 2-8; S 10-2 Milam County CTLS

ROCKPORT

Aransas County Public Library 301 East Mimosa 78382 512/790-0153 Eunice Hamon M-F 9-6; S 10-2 Aransas County STLS

ROCKSPRINGS

Edwards County Memorial Library P.O. Box 262 78880-0262 Price Street 78880 Yvonne Quigley M-Th 3:30-5:30 M-Th 10-12 Edwards County SAALS

ROCKWALL

Rockwall County Library 105 S. First Street 75087 214/771-2272 Kathleen Melston TT 10-8; WF 10-5; S 10-2:30 Rockwall County NETLS

ROTAN

Rotan Public Library
404 E. Snyder 79546-3820
915/735-3362
Annamae Arnett
MTTF 11-12, 2-5:30;
W 10:30-12, 2-5:30; S 11-12
Fisher County BCLS

ROUND ROCK

Round Rock Public Library 216 E. Main 78664-5245 512/255-3612 ext. 402; fax: 255-6676 Dale L. Ricklefs M-Th 10-9; FS 10-5 Williamson County CTLS

ROWLETT

Rowlett Public Library P.O. Box 1017 75088 4006 Main Street 214/475-3010 Vivian E.J. Crouch T 9:30-7; W-F 9:30-6; S 9:30-5 Dallas County NETLS

RUNGE

Runge Public Library
P.O. Box 37 78151-0037
311 N. Helena Street
210/239-4192
Catherine Jonas
M-F 2-6
Karnes County SAALS
Member of Karnes County L.S.
See Kenedy/FLS-KCHQ

RUSK

Singletary Memorial Library 207 E. 6th Street 75785-9701 903/683-5916 Peggy McArthur M 2-7; TTF 12-5; W 11-5 Cherokee County NETLS

SABINAL

Sabinal Public Library
P.O. Box 61 78881
300 N. Hondo
210/988-2911
Willie Mae Clark
MWF 2-5
Branch of El Progreso Memorial Library
See Uvalde

SACHSE

Sachse Public Library 3033 Sixth Street 75048-1545 3815 Sachse Road 75048 214/530-8966 Sue Shupe TT 12-8; WF 12-6; S 10-4 Dallas County NETLS

SAGINAW

Saginaw Public Library
P.O. Drawer 79070 76179-0079
404 S. Saginaw Blvd. 76179-1641
817/232-4640 ext. 45; fax: 232-4644
Sara O. Copeland
TWF 11-5; Th 11-6; S 9-5
Tarrant County NTLS

SALADO

Salado Public Library P.O. Box 706 76571 500 Stagecoach Rd. 817/947-9191 Juanita Hardin TT 1-5; W 9-5; S 9-1 Bell County CTLS

SAN ANGELO

Tom Green County Library System 113 West Beauregard 76903 915/655-9045; fax: 659-4027 Larry D. Justiss M-Th 9-9; F 9-6; S 9-5 Tom Green County BCLS

Branch(es) or Bookmobile(s)

Angelo West Branch Library 3013 Vista del Arroyo 76904 915/944-1350 Dorothy Stapleton M-F 10-6; S 10-5 North Angelo Branch Library

3001 North Chadbourne 76903 915/653-8412 Rozalia Champlin T 9-12, 1-6; W-F 12-6; S 9-1

Tom Green County Bookmobile

113 West Beauregard 76903 915/655-9045 Waldine Morris

SAN ANTONIO

San Antonio Public Library

203 S. St. Mary's Street 78205-2786 210/299-7790; fax: 271-9497 Vacant M-Th 9-9; FS 9-5 Bexar County SAALS

Branch(es) or Bookmobile(s)

Bazan Branch Library

2300 W. Commerce 78207 210/225-1614 Laurie Gruenbeck M 1-9; TW 9-9; Th-S 9-5

Brook Hollow Branch Library

530 Heimer Road 78232 210/496-6315 Beverly Jackson M 1-9; TW 9-9; Th-S 9-5

Carver Branch Library

3350 E. Commerce 78220 210/225-7801 Frances Smith M 1-9; TW 9-9; Th-S 9-5

Collins Garden Branch Library

200 N. Park 78204 210/225-0331 Sylvia Candia M 1-9; TW 9-9; Th-S 9-5

Cortez Branch Library

2803 Hunter Blvd. 78224 210/922-7372 Rebecca Alvarez M 1-9; TW 9-9; Th-S 9-5

Edmund Cody Branch Library

11441 Vance Jackson 78230 210/696-6396 Jane Malone M 1-9; TW 9-9; Th-S 9-5 Forest Hills Branch Library

5245 Ingram Rd. 78228 210/431-2544 Evangeline Acosta M 1-9; TW 9-9; Th-S 9-5

Johnston Branch Library

6307 Sun Valley 78227 210/674-8410 Lois Galbraith M 1-9; TW 9-9; Th-S 9-5

Landa Memorial Branch Bookmobile

233 Bushnell 78212 210/732-8369 Kathy Claspill

Landa Memorial Branch Library

233 Bushnell 78212 210/732-8369 Kathy Claspill M 1-9; TW 9-9; Th-S 9-5

Lus Palmas Branch Bookmobile

911 Castroville Road 78237 210/434-6394 Diana Morales

Las Palmas Branch Library

911 Castroville Rd. 78237 210/434-6394 Diana Morales M 1-9; TW 9-9; Th-S 9-5

McCreless Branch Library

1023 Ada Street 78223 210/532-4254 Addie Armstrong M 1-9; TW 9-9; Th-S 9-5

Memorial Branch Library

3222 Culebra 78228 210/432-6783 Sandra Neville M 1-9; TW 9-9; Th-S 9-5

Oakwell Branch Library

4134 Harry Wurzbach 78209 210/828-2569 Peggy Mahan M 1-9; TW 9-9; Th-S 9-5

Pan American Branch Library

1122 W. Pyron Avc. 78221 210/924-8164 Roberta Bradford M 1-9; TW 9-9; Th-S 9-5



San Pedro Branch Library 1315 San Pedro Ave. 78212 210/733-1454 Eugene Saunder M 1-9; TW 9-9; Th-S 9-5

Thousand Oaks/El Sendero Branch Library 4618 Thousand Oaks 78233 210/657-5205 Jana Prock M 1-9; TW 9-9; Th-S 9-5

Westfall Branch Library 6111 Rosedale Court 78201 210/344-2373 Metta Chicka M 1-9; TW 9-9; Th-S 9-5

SAN AUGUSTINE

San Augustine Public Library 413 E. Columbia Street 75972 409/275-5367; fax: 275-5049 Patricia Snider M-F 9-5; S 9-2 San Augustine County HALS

SAN BENITO

San Benito Public Library 101 West Rose Street 78586-5169 210/399-2311 Vacant M-Th 10-8 Cameron County STLS

SAN JUAN

San Juan Public Library 506 S. Standard 78589 512/787-0943 Hilda Paz WS 9-4 Hidalgo County STLS

SAN MARCOS

San Marcos Public Library P.O. Box 907 78667-0907 310 W. Hutchison 78666 512/392-8124 Stephanic Langenkamp Sun 1-6; MTT 10-9; WF 10-6; S 10-5 Hays County CTLS

SAN SABA

Rylander Memorial Library 103 S. Live Oak 76877 915/372-3079 Christine Bessent M-F 11-5; S 10-2 San Saba County CTLS

SANDERSON

Terrell County Public Library P.O. Drawer 250 79848 Courthouse Square 915/345-2294 Ruth Robbins MTTF 1-6; W 10-11, 1-6; S 2-5 M-F 1-6; S 2-5 Terrell County TTPLS

SANGER

Sanger Public Library P.O. Box 578 76266 407 N. Seventh Street 817/458-3257 Victoria Elieson M-F 11-6; S 10-2 Denton County NTLS

SANTA ANNA

Santa Anna City Library
P.O. Box 10 76878-0010
303 N. 2nd
915/348-3395
Letha Martin
MT 9-12, 1-5; WTh 9-12, 1-4; F 1-5
Coleman County BCLS

SANTA FE

Mae S. Bruce Library
P.O. Box 950 77510-7658
13302 6th Street
409/925-5540; fax: 925-8697
Sue McLenna
1.1-F 10-5:30; S 10-12:30
Galveston County HALS
Member of Galveston Co. L.S.
See Galveston/FLS-GCHQ

SARGENT

Sargent Branch Library
Box 4007 77414
Cancy Creek Clubhouse, Hwy 457
409/245-3032
Frances Stone
T 10-2; Th 2-6; S 9-12
Branch of Bay City Public Library
See Bay City



SCHERTZ

Schertz Public Library 608 Schertz Parkway 78154-1911 512/658-6011 V. Gail Douglas MWF 10-6; TT 12-9; S 10-4 Guadalupe County SAALS

SCHULENBURG

Schulenburg Public Library 700 Bohlmann Avenue 78956 409/743-3345 Mavis R. Davis MWTh 2-5; TF 2-6; S 9-12 Fayette County CTLS

SEABROOK

Evelyn Meador Branch Library 2400 N. Meyer Rd. 77586 713/474-9142 Cheryl Minard MTW 10-6; Th 1-8; F 1-6; S 10-2 Branch of Harris County Public Library See Houston/HCPL

SEADRIFT

Seadrift Branch Library
F O. Box 567 77983
512/785-4241
Shirley F. Holcomb
MW 12-6; T 9-2; S 9-12
Branch of Calhoun County Library
See Port Lavaca

SEAGOVILLE

Seagoville Public Library 702 N. Highway 175 75159 214/287-7720; fax: 287-7720 Elizabeth A. Gant MWF 12-6; TT 12-7; S 12-4 MWF 12-6; TT 12-7 Dallas County NETLS

SEAGRAVES

Gaines County Library Seagraves Branch
P.O. Box 366 79359
311 Hill Street
806/546-2480
Vacant
M-F 8:30-12, 1-5:30
Branch of Gaines County Library
See Seminole

SEALY

Virgil & Josephine Gordon Memorial Library 917 North Circle Drive 77474 409/885-7469; fax: 885-7469 Jan Brasch MTT 9-5; W 12-7; S 9-12 Austin County HALS

SEGUIN

Seguin-Guadalupe County Public Library 707 E. College Street 78155-3299 210/379-1531 Ada Howard MTh 12-9; TW 10-6; F 8-5; S 9-5 Guadalupe County SAALS

SEMINOLE

Gaines County Library 704 Hobbs Hwy. 79360 915/758-5668 Lupe Molinar M-F 8:30-5:30 Gaines County WTLS

Branch(es) or Bookmobile(s)

Gaines County Library Seagraves Branch Sec Scagraves

SEYMOUR

Baylor County Free Library 101 South Washington Street 76380-2566 817/888-2662; fax: 888-8856 Leela Collier M-F 1-5 Baylor County NTLS

SHAMROCK

Shamrock Public Library 415 East First Street 79079 712 North Main 806/256-3921; fax: 256-3921 Tena Holmes M-F 1-5; S 3-5 Wheeler County TPLS

SHEPHERD

Shepherd Public Library
P.O. Box 585 77371
Liberty Avenu:
409/628-3515
Dorothy Olin
M-F 10-5; S 10 1
San Jacinto County HALS

SHERIDAN

Sheridan Memorial Library
Box 274 77475-0274
Avenue C at Second Street 77475
409/234-2107
Lillian Gohlke
MW 2-5; T 10-11:30
MW 2-5; T 10-11:30; F 1:30-2:30
Colorado County HALS

SHERMAN

Sherman Public Library 421 N. Travis Street 75090-5975 903/892-7240; fax: 892-7101 Hope C. Waller MWF 9-6; TT 9-9; S 9-5 Grayson County NETLS

SILSBEE

Silsbee Public Library Santa Fe Park 77656 409/385-4831 Cathy Johnson M-F 9-6; S 9-1 Hardin County HALS

SILVERTON

Silverton Public Library Box 599 79257 415 Main Street 806/823-2131 Claudine May T 8:30-11:30, 2-5; F 2-5 Briscoe County TPLS

SINTON

Sinton Public Library 212 E. Sinton Street 78387-2655 512/364-4545 Yolanda Bustamante M-F 10-6; S 10-2 San Patricio County STLS

SKELLYTOWN

Skellytown Branch Library
Box 92 79080
N. Main
806/848-2551; fax: 848-2551
Jessic Poole
M-F 1-5
Branch of Carson County Public Library
See Panhandle

SLATON

Slaton City Library 200 West Lynn 79364-4136 806/828-3457 Laura Riddle T-S 10-1, 1:30-6 Lubbock County WTLS

SMILEY

Stella Ellis Hart Public Library P.O. Box 88 78159-0088 FM 108 78159 210/587-6101 Vacant MTh 9-11, 1-5; W 1-5 Gonzales County STLS Member of Gonzales Co. L.S. See Gonzales/FLS-GCHO

SMITHVILLE

Smithville Public Library 101 West Sixth Street 78957 512/237-2707; fax: 237-4549 Karen Saunders Bell MWThF 10-6; T 10-8; S 10-2 Bastrop County CTLS

SNYDER

Scurry County Library 1916 23rd Street 79549-1910 915/573-5572; fax: 573-1060 Norcen E. Taylor MWFS 10-6; TT 10-9 Scurry County BCLS

SONORA

Sutton County Library 212 S.E. Concho 76950 915/387-2111 Floric Mesa T-F 9-5 Sutton County BCLS

SOUR LAKE

Alma M. Carpenter Public Library P.O. Box 536 77659-0536 310 S. Ann 409/287-3592 Jimmic Edwards T 11-5:30; WTh 10-4:45 Hardin County HALS

SOUTH HOUSTON

South Houston Branch Library 1013 Dallas 77587 713/941-2385 Pat Lippold M-Th 10-6; F 1-6; S 10-2 Branch of Harris County Public Library See Houston/HCPL

SPEARMAN

Hansford County Library 122 Main Street 79081 806/659-2231 Sheri Lea Benton M-F 10-12, 1-6; S 9-1 Hansford County TPLS

SPLENDORA

Hazel L. McCracken City Library P.O. Drawer 1087 77372-1087 300 FM 2090 East 713/689-1818 Fran Hoffpauir M-F 8-12:30, 1:30-4:30 Montgomery County HALS

SPRING

Cypress Creek Branch Library 6815 Cypresswood Drive 77379 713/376-4610; fax: 376-0820 Elizabeth Hulsey M 1-9; TW 10-6; Th 10-9; F 1-6; S 10-5 Branch of Harris County Public Library See Houston/HCPL

SPRINGTOWN

Springtown Public Library P.O. Box 428 76082 101 S. Ash Terrace 817/523-5862 Anessa Wilson MTF 2-5:30; Th 9-11, 2-5:30; S 10-2 Parker County NTLS

SPUR

Dickens County-Spur Public Library P.O. Box 313 79370-0313 401 N. Burlington 79370-2499 806/271-3714 Ethel McArthur M-Th 1-6 Dickens County WTLS

STAFFORD

Mamie George Branch Library 320 Dulles Avenue 77477-4799 713/491-8086; fax: 242-5793 Lorraine Lessey MTh 12-9; TW 9-6; FS 9-4 M 12-9; TW 9-6; Th 12-6; FS 9-4 Branch of Fort Bend County Libraries See Richmond

STAMFORD

Stamford Carnegie Library 600 East McHarg Street 79553 915/773-2532 Linda Dalliston M-F 9-12, 1-5:30 Jones County BCLS

STANTON

Martin County Library Box 1187 79782-1187 110 W. School Street 915/756-2472 Dianne Hull M-F 1:30-5:30 Martin County WTLS

STEPHENVILLE

Stephenville Public Library 174 North Columbia 76401-3492 817/965-5665; fax: 965-6495 Lynn Lloyd TWF 10-6; Th 12-8; S 8-12 Erath County NTLS

STERLING CITY

Sterling County Public Library P.O. Box 1130 76951 609 4th Street 915/378-2212 Susan Millican M-F 9-5 M-F 9-3 Sterling County BCLS

STINNETT

Hutchinson County Library
P.O. Box 478 79083
500 N. Main Street
806/878-2403
Willie Mac Parson
M-F 9-12, 1-5
Bra- ch of Hutchinson County Library
See Borger

STRATFORD

Sherman County Public Library P.O. Box 46 79084 719 N. Main 806/396-2200; fax: 396-2200 Dorothy Haile M 1-8; TWT 1-5; S 9-1 Sherman County TPLS

SULPHUR SPRINGS

Sulphur Springs Public Library 201 North Davis 75482 903/885-4926 Wilma Taylor M-F 9-6; S 9-12 Hopkins County NETLS

SUNDOWN

Sundown Branch Library
Box 600 79372-0600
207 E. Richardson
806/229-3131
Helen Ellison
T-F 10-4:30
Branch of Hockley County Memorial Library
See Levelland

SUNNYVALE

Sunnyvale Public Library 402 Tower Place 75182 214/226-4491; fax: 226-6745 Doris Padgett TT 12-6; F 2-6; S 11-3 Dallas County NETLS

SUNRAY

Britain Memorial Library
P.O. Box 180 79086-0180
118 E. 5th Street 79086
806/948-5501
Donna Washburn
M-F 11-6
Branch of Moore County Libraries
See Dumas

SWEENY

Sweeny Branch Library 205 W. Ashley Wilson Road 77480 409/548-2567; fax: 548-2567 Myrtice Sikes MW 10-6; TT 10-8; S 10-5 Branch of Brazoria County Library System See Angleton

SWEETWATER

County-City Library 206 Elm Street 79556 915/235-4978 Bonnie McSweeney M 1-6; T-F 9-5; S 9-1 M 1-6; T-F 9-5 Nolan County BCLS

Branch(es) or Bookmobile(s)

City-County Library Bookmobile 206 Elm 79556 915/235-4978 Bonnic McSweeney

TAFT

Taft Public Library P.O. Box 416 78390-0416 503 Green 512/528-3512 ext. 15 Donna Hutchins MT 1-6; WThF 9-12, 1-6 San Patricio County STLS

TAHOKA

City-County Library Box 1018 79373 1600 Avenue J 806/998-4050 Shirley Draper MW 8-12, 1-5; Th 12-5 Lynn County WTLS

TATUM

Tatum Branch Library
P.O. Box 1087 75691-1087
Highway 43 75691
903/947-2211
Janet Breedlove
M-F 8-1, 2-5
Branch of Rusk County Library
See Henderson

TAYLOR

Taylor Public Library 721 Vance Street 76574 512/352-3434 Norma Patschke MTh 10-6; TF 1-5; W 1-7; S 10-1 Williamson County CTLS

TEAGUE

Teague Public Library 517 Main Street 75860 817/739-3311 Doris Herrington M-F 10-5 Freestone County CTLS

TEMPLE

Temple Public Library 101 North Main Street 76501-7641 817/770-5556; fax: 770-5637 Mary Ann Grimm MWF 10-6; TT 10-9; S 10-5 Bell County CTLS

Branch(es) or Bookmobile(s)

Temple Public Library Bookmobile 101 N. Main Street 76501-7641 817/770-5556; fax: 770-5637 Mary Ann Grimm

TERRELL

Terrell Public Library
P.O. Box 550 75160-0550
301 North Reckwall 75160-2618
214/551-6663; fax: 551-6682
Rebecca W. Sullivan
MT 10-8; WTh 10-6; F 12-5; S 10-4
Kaufman County NETLS

TEXARKANA

Texarkana Public Library 600 West Third Street 75501-5054 903/794-2149; fax: 794-2139 Alice Coleman M-W 9-9; Th-S 9-6 Bowie County NETLS

TEXAS CITY

Moore Memorial Public Library 1701 9th Avenue North 77590 409/948-3111 ext. 160; fax: 948-1106 Susic Moncla M-W 9-9; TF 9-6; S 10-4 Galveston County HALS

TEXLINE

Texline Public Library P.O. Box 356 79087-0356 222 Second St. 806/362-4849 Vacant M-F 9-5; S 9-12 Dallam County TPLS

THE COLONY

The Colony Public Library 5151 N. Colony Blvd. 75056-1219 214/625-1900 Joan L. Sveinsson T-T 10-9; FS 10-5 Denton County NTLS

THE WOODLANDS

South Branch Library 10500 Many Pincs Drive 77380 713/367-3939 Bonnie Boorman M-Th 10-8; FS 10-5 Branch of Montgomery County Library See Conroe

THREE RIVERS

Live Oak County Branch Library
P.O. Box 869 78071-0869
101 East Thornton 78071
512/786-3037
Dorothy Matern
M-F 1-5
Branch of Live Oak County Library
See George West

TIVOLI

Tivoli Public Library
Oleander Street 77990
Vacant
TT 2:30-5:30
Branch of Refugio County Public Library
See Refugio

TOMBALL

Tomball Branch Library
701 James Street 77375
713/351-7269
Cathy Threadgill
M 12-8; TWT 10-6; F 1-6; S 10-5
Branch of Harris County Public Library
See Houston/HCPL

TRINITY

Blanche K. Werner Public Library P.O. Box 1168 75862 Highway 19 North 409/594-2087 Phoebe Lott MW 1-6; TT 10-5; F 8-3; S 9-12 Trinity County HALS

TULIA

Swisher County Library 127 S.W. 2nd Street 79088 806/995-3447 Jo Alice Garrett MWThF 9-5; T 9-12 Swisher County TPLS

TYLER

Tyler Public Library 201 S. College Avenue 75702-7381 903/593-7323; fax: 531-1166 Christopher Albertson Sun 1-5; M-W 10-8; Th-S 10-5 Smith County NETLS

Branch(es) or Bookmobile(s)

Tyler Public Library Bookmobile 201 S. College Avenue 75702-7381 903/593-4357; fax: 531-1166 Shirley Swartz

UNIVERSAL CITY

Universal City Public Library 100 Northview Drive 78148-0150 512/659-7048 Martha Strickland MTh 12-6; T 10-6; W 12-8; FS 12-4 Bexar County SAALS

UTOPIA

Utopia Memorial Library
P.O. Box 461 78884
Hwy. 187
512/966-3448
Joyce Rainey
M-F 9-12, 1-5
Branch of El Progreso Memorial Library
See Uvalde

UVALDE

El Progreso Memorial Library 129 West Nopal 78801 210/278-2017 Susan Anderson MTWF 9:30-6; Th 9:30-8; S 9:30-1 M-F 9:30-6 Uvalde County SAALS

Branch(es) or Bookmobile(s)

Sabinal Public Library
See Sabinal

Utopia Memorial Library See Utopia

VAN ALSTYNE

Van Alstyne Public Library P.O. Box 629 75095-0629 216 E. Jefferson 903/482-5991 Pat Olson M-F 10-6; S 9:30-12 Grayson County NETLS

VAN HORN

Van Horn City-County Library Box 129 79855-0129 803 Fannin 79855 915/283-2855 Sally Aumiller M-F 9-12, 1-5; 2nd & 4th S 9-1 Culberson County TTPLS

VEGA

Oldham County Library P.O. Box 431 79092-0431 914 Main 79092 806/267-2635; fax: 267-2635 Gayna Stephenson MWF 12-6; S 9-1 Oldham County TPLS

VERNON

Carnegie City-County Library 2810 Wilbarger Street 76384 817/552-2462 Carolyn Smead T 12-9; W-F 12-6; S 9-12 Wilbarger County NTLS

VICTORIA

Victoria Public Library 302 N. Main 77901-6592 512/572-2704; fax: 572-2779 James B. Stewart MTh 9-9; TW 9-6; FS 9-5 Victoria County STLS

VIDOR

Vidor Public Library 440 East Bolivar 77662 409/769-7148 Theo Houston M 9-6; T-F 8-5 Orange County HALS

BEST COPY AVAILABLE

WACO

Waco-McLennan County Library 1717 Austin Avenue 76701-1794 817/750-5941; fax: 750-5940 Pamela Bonnell Sun 1-5; M-Th 9-9; FS 9-6 McLennan County CTLS

Branch(es) or Bookmobile(s)

East Waco Branch Library 901 Elm 76704 817/750-5948; fax: 750-5940 Mickey Sparkman M-F 12-6; S 10-2

R.B. Hoover Branch Library 249A Lake Air Center 76710 817/776-1581; fax: 750-5940 Mickey Sparkman M-S 10-6

South Waco Branch Library 2815 Speight 76706 817/750-5949; fax: 750-5940 Mickey Sparkman M-F 10-6; S 10-2

WALLIS

Austin County Library System P.O. Box 519 77485-0519 6730 Railroad Street 409/478-6813 Bernice Brast M-Th 9-6; S 9-12 Austin County HALS

Branch(es) or Bookmobile(s)

West End Library
See Industry

Knox Memorial Library P.O. Box 519 77485-0519 6730 Railroad Street 409/478-6813 Bernice Brast M-Th 9-6; S 9-12

WATAUGA

Watauga Public Library 7109 Whitley Road 76148-2024 817/428-9412; fax: 581-3910 Sandra McCurdy M 10-8; TWT 10-6; F 10-5; S 10-2 Tarrant County NTLS

WAXAHACHIE

Nicholas P. Sims Library & Lyceum 515 W. Main 75165-3235 214/937-2671 Susan Maxwell TWFS 9-5:30; Th 9-8 T-S 9-5:30 Ellis County NETLS

WEATHERFORD

Weatherford Public Library 1214 Charles Street 76086-5098 817/594-2768; fax: 594-2792 Rodney L. Bland MWFS 10-6; TT 1-9 Parker County NTLS

WEIMAR

Weimar Public Library #1 Jackson Square 78962 409/725-6608 Margaret Gray M-F 2-6; S 8:30-12:30 Coiorado County HALS

WELLINGTON

Collingsworth Public Library
711 15th Street 79095
806/447-2116; fax: 447-5240
Vicki Decker
MTh 8-8:30; TWF 8-5:30
M 1-8:30; TWF 9:30-5:30; Th 9:30-8:30
Collingsworth County TPLS

WELLS

Rube Sessions Memorial Library P.O. Box 120 75976 Rusk Avenue 409/867-4757 LeNell Carter TT 9-5; S 10-12 Cherokee County NETLS

WESLACO

Weslaco Public Library
525 South Kansas 78596-6215
210/968-4533; fax: 969-4069
Pamela Antonelli
MTTF 9:30-6; W 1-7
MTTF 9-5:30; W 11-5:30
Hidalgo County STLS
Member of Hidalgo Co. L.S.
See McAllen/FLS-HCHQ

WEST

West Public Library
P.O. Box 513 76691-1732
209 W. Tokio Road 76691
817/826-3070; fax: 826-3070
Henrietta Meurer
TWS 9-2; Th 2-7
McLennan County CTLS

WEST COLUMBIA

West Columbia Branch Library
518 E. Brazos 77486
409/345-3394; fax: 345-3652
Sally Taylor
MW 10-6; TT 10-8; S 10-5
Branch of Brazoria County Library System
See Angleton

WEST TAWAKONI

Tawakoni Area Public Library Rt. 1, Box 278-A5 75474-9724 Hwy. 276 903/447-3445 Jack Haydon T-F 1-6; S 10-2 Hunt County NETLS

WHARTON

Wharton County Library 1017 Alabama Road 77488 409/532-8080 Barbara Goodell MT 9-8; W-F 9-6; S 9-3 Wharton County HALS

Branch(es) or Bookmobile(s)

East Bernard Branch Library See East Bernard

El Campo Branch Library See El Campo

Louise Branch Library
See Louise

WHEELER

Wheeler Public Library Box 676 79096 306 S. Canadian Street 806/826-5977; fax: 826-5977 Naomi Speck M-F 1-5:30; S 9-1:30 Wheeler County TPLS

WHITE DEER

White Deer Branch Library
Box 85 79097
South Main
806/883-7121; fax: 883-7121
Janette Cathey
M-F 1-5
Branch of Carson County Public Library
See Panhandle

WHITE SETTLEMENT

White Settlement Public Library 8215 White Settlement Road 76108-1604 817/367-0166; fax: 367-3276 Bethany Hills MTh 9:30-8:30; TW 9:30-6; S 9:30-1:30 Tarrant County NTLS

WHITEHOUSE

Whitehouse Community Library 107 Bascom Road 75791-1508 903/839-2949 Joy Stuart MTWF 12-6; Th 12-7 MTWF 10-6; Th 10-7 Smith County NETLS

WHITESBORO

Whitesboro Public Library 308 West Main 76273 903/564-5432; fax: 564-6105 Priscella K. Thetford M-F 9-5:30 Grayson County NETLS

WHITEWRIGHT

Whitewright Public Library Box 128 75491 300 West Grand Street 903/364-2955 Kay Bryant M-F 10-12, 1-5:30; S 10-12 Grayson County NETLS

WHITNEY

Bess Findley Public Library P.O. Box 1669 76692 304 N. Brazos 817/694-4639 Velta Ince T-F 9-5; S 11-3 Hill County CTLS

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WICHITA FALLS

Kemp Public Library 1300 Lamar Street 76301 817/761-8800 Linda Hughes M-F 10-8; S 10-5

Wichita County NTLS

WILLIS

Ruth Frances Meador Branch Library 709 W. Montgomery 77378 409/856-4411 Twillia Lyles MTW 10-6; Th 10-8; F 12-6; S 10-5 Branch of Montgomery County Library See Conroe

WILMER

Elvis Maxine Gilliam Memorial Public Library 205 East Beltline Road 75172-1127 214/441-6583; fax: 225-9434 Linda McCrory M-F 1-7 Dallas County NETLS

WIMBERLEY

Village Library & Cultural Center P.O. Box 1240 78676-1240 RR 2325 78676 512/847-2188 Shirley A. Scott MWF 9-5; T 5-8 Hays County CTLS

WINK

Wink Branch Library
P.O. Box 457 79789
207 Langley Way
915/527-3691
Aline Price
M-F 12-6
Branch of Winkler County Library
See Kermit

WINNIE

Juanita Hargraves Memorial Branch P.O. Box 597 77665-0597 Broadway 409/296-2443 Rhonda LeBlanc MTW 8-12, 1-5; ThF 9-12, 1-5 Branch of Chambers County Library See Anahuac

WINNSBORO

Gilbreath Memorial Library 916 N. Main Street 75494 903/342-6866 Virginia Woodle TWF 10-5; Th 10-8; S 9-2 Wood County NETLS

WINTERS

Winters Public Library 120 N. Main 79567 915/754-4251 Pauline O'Neal M-F 11-5 Runnels County BCLS

WOLFE CITY

Wolfe City Public Library
P.O. Box 109 75496-0109
Williams at Mills Streets 75496
903/496-7311
Dorotha Linn
MW 9:30-12, 1-5; T 9:30-12, 1-6;
Th 1:30-6; F 1:30-4:30
Hunt County NETLS

WOLFFORTH

City of Wolfforth Library P.O. Box 36 79382-0036 423 Main 806/866-9280 Debra Youngblood M-F 1:30-5:30 Lubboc County WTLS

WOODVILLE

Allan Shivers Library 302 N. Charlton 75979 409/283-3709; fax: 283-5258 Anne K. Overstreet MTWF 9-5; Th 9-6; S 10-2 Tyler County HALS

WYLIE

Rita & Truett Smith Library 800 Thomas Street 75098 214/442-7566; fax: 442-4302 Phyllis D. Floyd MWThF 10-7; T 12-8; S 11-5 Collin County NETLS



YOAKUM

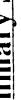
Carl & Mary Welhausen Library 810 Front Street 77995-3023 512/293-5001 Virginia Ann Ferrell M-F 9-6 DeWitt County STLS

YORKTOWN

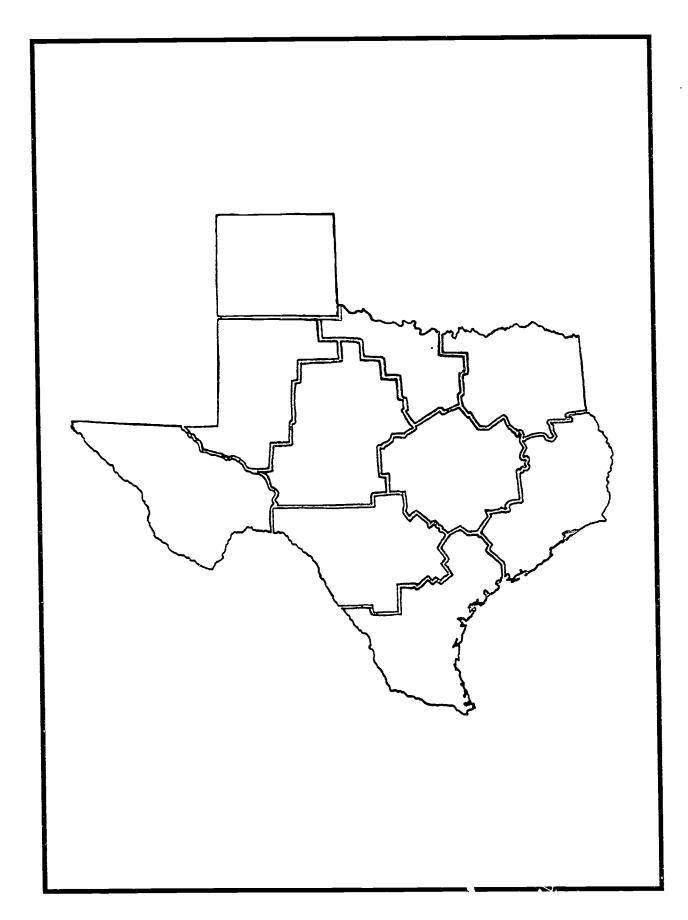
Yorktown Public Library
P.O. Box 308 78164
103 West Main
512/564-3232
Luellen Smiley
M 1:30-5:30, 7-9; TWT 1:30-5:30; F 8-12
DeWitt County STLS

ZAPATA

Zapata County Public Library
Box 2806 78076-2806
901 Kennedy Street
210/765-5351; fax: 765-5351
Jose Adan Gutierrez
TWF 9:30-5:30; Th 9:30-7:30; S 9:30-3:30
Zapata County STLS









Statewide Public Library Statistics - 1991 (part 1)

	Me mbers	Non-members	Totals
Library reporting	447	31	478
Population served (1991)	15,597,590	195,671	15,793,261
Population unserved (1991)		•	1,193,249
Number of branches	234	2	236
Number of bookmobiles	22	0	22
Public service outlets	295	5	300
Expenditures (\$)			
Salaries and wages	82,775,972	450,153	83,226,125
Employee benefits	19,906,064	116,763	20,022,827
Subtotal: wages and benefits	102,682,036	566,916	103,248,952
Print materials	19,431,073	127,491	19,558,564
Serial subscriptions	5,015,920	7,920	5,023,840
Microforms	358,061	355	358,416
Audiovisual materials	1,290,710	6,778	1,297,488
Other materials	313,593	1,363	314,956
Subtotal: library materials	26,409,357	143,907	26,553,264
Furniture and equipment	2,884,597	5,741	2,890,338
Other operating expenses	26,524,290	125,569	26,649,859
Subtotal: miscellaneous	29,408,887	131,310	29,540,197
Total direct expenditures	158,500,280	842,133	159,342,413
Indirect costs	271,018	3,050	274,068
Total operating expenditures	158,771,298	845,183	159,616,481
Salaries & wages per capita	5.31	2.30	5.27
Materials expend. per capita	1.69	0.74	1.68
Total operating expend, per capita	10.18	4.32	10.11
Capital Outlay	9,705,829	3,182	9,709,011
% of Total Operating Expenses			
- Wages & benefits	65%	67%	65%
- Library materials	17%	17%	17%
- Miscellaneous other	19%	16%	19%
- Indirect costs	0%	0%	0%
Income by source (\$)			
City	117,850,759	291,774	118,142,533
County	29.985,090	393,810	30,378,900
School district	543,284	0	543,284
Subtotal: local gov't income	148,379,133	685,584	149,064,717
Foundation and corporate grants Federal LSCA funds	691,218 1,115,779	6,052 0	697,270 1,115,779
Other federal funds	268,929	0	268,929
State funds	108,749	0	108,749
Other local income	6,951,655	108,989	7,060,644
Subtotal: all other income	9,136,330	115.041	9,251,371
Total income	157,515,463	800,625	158,316,088
Local gov't income per capita	9.51	3.50	9.44
otal income per capita	10.10	4.09	10.02



	Members	Non-members	Totals
Library Collection			
Books & serials - titles	15,724,696	366,493	16,091,189
Books & serials - items	30,408,151	391,368	30,799,519
Books & serials - items per capita	1.95	2.00	1.95
Uncataloged paperbacks - items	1,801,335	70,198	1,871,533
Government documents - items	2,391,468	273	2,391,741
Microforms - items	7,932,831	8,472	7,941,303
Audio materials - items	743,155	3,963	747,118
Films - items	55,477	375	55,852
Video materials - items	232,563	1,923	234,486
Machine-readable materials - items	13,121	480	13,601
Other library materials - items	3,657,139	2,947	3,660,086
Total collection - titles	19,351,015	445,800	19,796,815
Total collection - items	47,235,240	479,999	47,715,239
Total collection - items per capita	3.03	2.45	3.02
Current subscriptions	72,351	521	72,872
Subscription per 1,000 population	4.64	2.66	4.61
Local Library Services			
Total library circulation	65,694,455	387,578	66,082,033
Circulations per capita	4.21	1.98	4.18
Circulations per paid staff member	14,219	11,176	14,197
Circulations per hour (overlapping)	46	11	45
Circulations per library visit	1.70	1.86	1.70
Collection turnover rate	1.39	0.81	1.38
Reference transactions	13,849,302	18,170	13,867,472
Reference transactions per capita	0.89	0.09	0.88
Library program attendance	3,907,638	15,226	3,922,864
Program attendance per capita	0.25	0.08	0.25
Number of library visits	38,743,388	208,916	38,952,304
Library visits per capita	2.48	1.07	2.47
Staffing (FTEs)			
Librarians with ALA-MLS	1,040.51	0.75	1,041.26
Other librarians	537.43	12.55	549.98
Other paid staff	3,042.13	21.38	3,063.51
Total paid staff	4,620.07	34.68	4,654.75
Population per ALA-MLS	14,590	260,895	15,167
Population per total paid staff	3,376	5,642	3,393
Total volunteer hours	743,113	23,695	766,808
Facilities			
Main library - square footage	5,179,001	51,143	5,160,144
Main + branches - square footage	6.671.900	53,493	6,725,393
Square footage per capita	0.43	0.27	0.43



Page III - 4 Summary Characteristics of Texas Library systems - 1991 (part 1)

Library System	Number of Public Libraries	Square Miles	Number of Counties	Number of Counties with a System Member Public Library	Counties with only Non-System Member public Libraries	Number of Unserved Counties
BCLS	37	34,054	32	27	3	2
% of total	8%	13%	13%	12%	33%	17%
CTLS	62	25,696	30	28	0	2
% of total	13%	10%	12%	12%	0%	17%
HALS	66	24,468	28	28	0	0
% of total	14%	9%	11%	12%	0%	0%
NETLS	86	23,882	33	31	1	1
% of total	18%	9%	13%	13%	11%	8%
NTLS	64	16,416	20	20	0	0
% of total	13%	6%	8%	9%	0%	0%
SAALS	38	25,682	21	20	0	1
% of total	8%	10%	8%	9%	0%	8%
STLS	48	27,403	26	22	2	2
% of total	10%	10%	10%	10%	22%	17%
TPLS	30	25,712	26	23	3	0
% of total	6%	10%	10%	10%	30%	0%
TTPLS	13	31,439	9	8	0	1
% of total	3%	12%	4%	3%	0%	8%
WTLS	34	27,267	29	25	1	3
% of total	. 7%	19%	11%	11%	11%	25%
STATE TOTALS	478	262,019	254	232	10	12



	T-1-14004	Population	Served by Publi	ic Librarios	Population NOT Served	% of Po	pulation
	Total 1991 Population	Population System	Non-System	C Libraries	by Public	Served by	NOT Served
Library System	Estimate*	Members	Members	Totai	Libraries	•	by Public Libs.
System	Louise						
BCLS	454,505	398,888	29,269	428,157	26,348	94.2%	5.8%
% of total	3%	3%	15%	3%			
CTLS	1,734,335	1,314,581	18,338	1,332,919	401,416	76.9%	23.1%
% of total	11%	8%	9%	8%			
HALS	4,563,824	4,347,091	27,300	4,374,391	189,433	95.8%	4.2%
% of total	27%	28%	14%	28%			
NETLS	3,435,745	3,210,710	39,118	3,249,828	185,917	94.6%	5.4%
% of total	20%	21%	20%	21%			
NTLS	1,939,230	1,694,417	1,779	1,696.196	243,034	87.5%	12.5%
% of total	11%	11%	1%	11%			
SAALS	1,621,265	1,587,696	6,540	1,594,236	27,029	98.3%	1.7%
% of total	10%	10%	3%	10%			
STLS	1,517,488	1,421,138	31,797	1,452,935	64,553	95.7%	4.3%
% of total	9%	9%	16%	9%	·		
TPLS	371,956	317,426	29,815	347,241	24,715	93.4%	6.6%
% of total	2%	2%	15%	2%	·		
	647,133	621,203	0	621,203	25,930	96.0%	4.0%
TTPLS % of total	647,133 4%	4%	0%	4%	-57,753		
		(0) ((0)	44 745	404 155	4,874	99.3%	0.7%
WTLS	701,029	684,440	11,715	696,155 /*	4,014	77.3%	0.174
% of total	4%	4%	6%	4%			
STATE					4 407 242	07.08	7 0♥
TOTALS	16,986,510	15,597,590	195,671	15,793,261	1,193,249	93.0%	7.0%

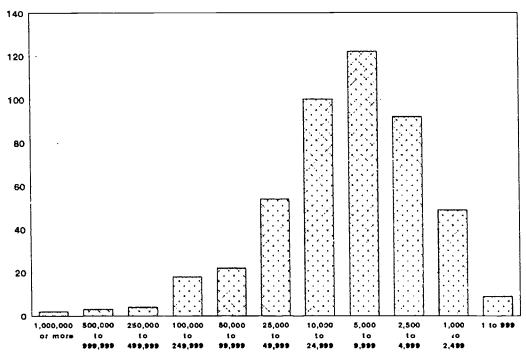
^{*} Source: U.S. Bureaus of the Census, 1990 Census of Population and Housing (issued August 1991)



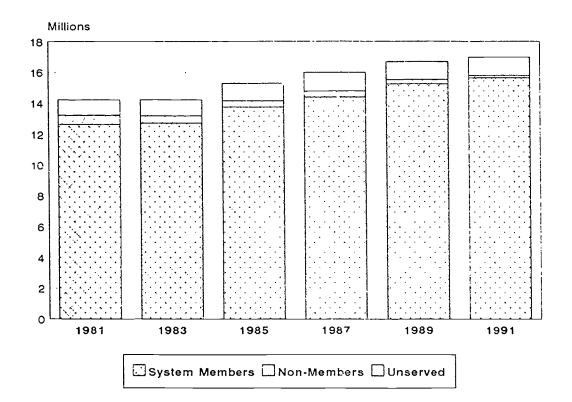
Population Served	Number of Public Libraries	BCLS	CTLS	HALS	NETLS	NTLS	SAALS	STLS	TPLS	TTPLS	WTLS
1,000,000 or more	3	0	0	1	1	0	1	0	0	0	0
500,000 to 999,999	2	0	0	1	0	0	0	0	0	1 .	0
250,000 to 499,999	4	0	1	0	0	2	0	1	0	0	0
100,000 to 249,999	19	1	2	5	4	0	0	3	1	0	3
50,000 to 99,999	21	1	1	5	6	4	0	3	0	1	0
25,000 to 49,999	51	1	4	6	16	8	5	8	1	0	2
10,000 to 24,999	102	2	14	17	22	16	9	10	4	1	7
5,000 to 9,999	111	10	15	18	15	15	10	15	6	1	6
2,500 to 4,999	96	16	16	9	14	11	6	3	8	3	10
1,000 to 2,499	59	6	7	1	8	8	5	5	9	5	5
1 to 999	10	0	2	3	0	0	2	0	1	1	1
TOTALS	478	37	62	66	86	64	38	48	30	13	34
Members	447	31	58	63	83	63	36	44	26	13	30
Non-members	31	6	4	3	3	1	2	4	4	0	4



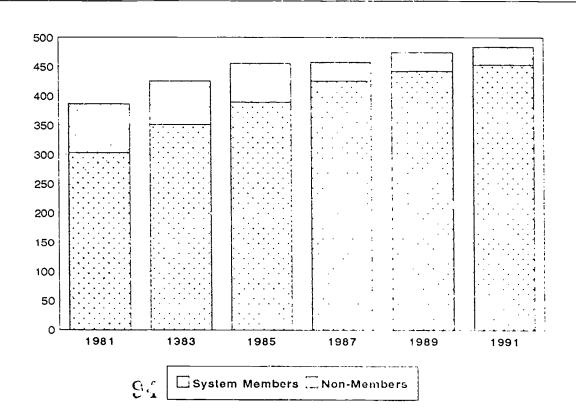
Number of Libraries by Population Served - 1991



Population Served by Texas Public Libraries 1981 - 1991

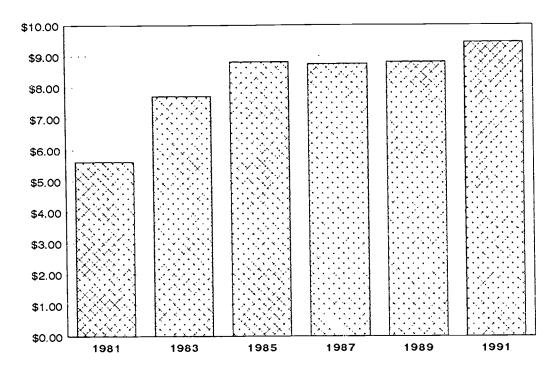


Number of Texas Public Libraries 1981 - 1991



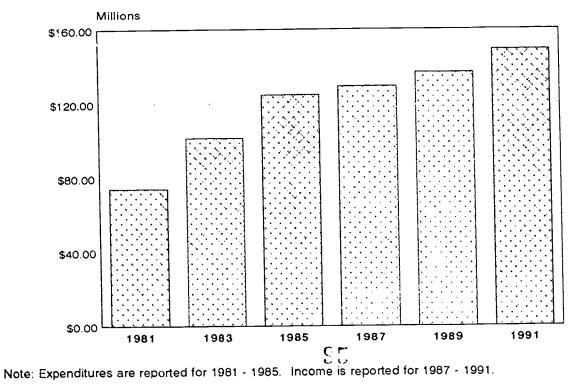


Per Capita Local Government Support 1981 - 1991

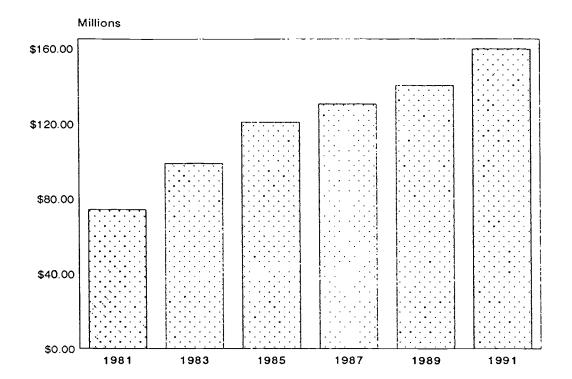


Note: Expenditures are reported for 1981 - 1985. Income is reported for 1987 - 1991.

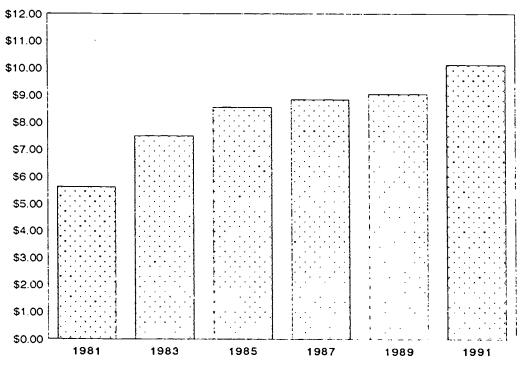
Local Government Support of Texas Public Libraries 1981 - 1991



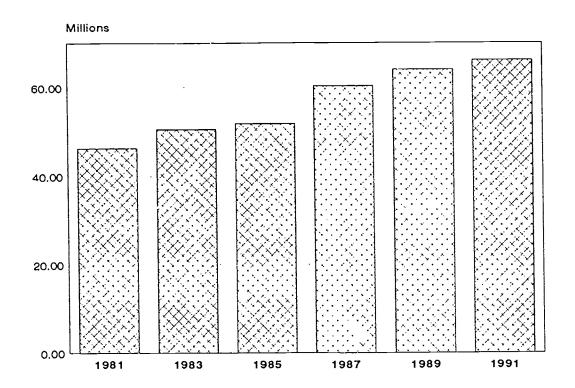




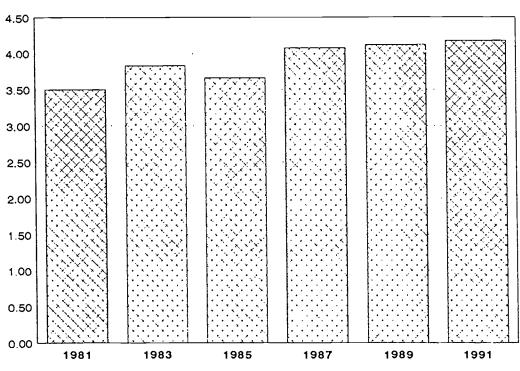
Total Operating Expenditures per capita 1981 - 1991



Circulations of Library Materials 1981 - 1991



Circulations per capita 1981 - 1991





Population Served (1991)	City	Membership Status (SFY 1993)
1,000,000 or more	3 libraries	
1,630,553 1,162,338 1,006,877	Houston San Antonio Dallas	Member Member Member
500,000 to 999,999	2 libraries	
963,305 515,342	Houston/HCPL El Paso	Member Member
250,000 to 499,999	4 libraries	
465,622 447,619 261,721 257,453	Austin Fort Worth Arlington Corpus Christi	Member Member Member Member
100,000 to 249,999	19 libraries	
210,558 198,394 191,707 181,454 180,650 172,942 163,077 157,615 155,037 136,460 133,239 131,805 121,862 119,363 118,934 114,323 106,654 106,611 101,484	Lubbock Richmond Angleton Conroe Garland Waco Plano Amarillo Irving McAllen/FLS Laredo Brownsville Bryan Pasadena Odessa Beaumont Abilene Midland Mesquite	Member
50,000 to 99,999	21 libraries	
99,616 98,458 96,259 90,749 90,020 85,269 78,614 75,450	Grand Prairie San Angelo Wichita Falls Longview Carrollton Baytown Denton Tyler	Member Member Member Member Member Member Member Member



Population	Served (1991)	City	Membership Status (SFY 1993)
	74,840 74,361 70,245 66,570 64,908 63,535 62,198 58,724 57,971 55,827 55,083 54,753 53,468	Richardson Victoria Galveston/FLS Fabens Harlingen Killeen Lufkin Port Arthur Weatherford Marshall Lewisville Nacoydoches Pharr/FLS	Member
25,000 to	49,999	51 libraries	
25,000 to	49,132 48,991 48,537 46,536 46,109 45,895 45,201 44,511 44,058 43,762 43,028 42,213 40,927 40,822 40,518 40,230 40,083 39,955 39,926 38,721 38,149 37,679 36,791 36,304 35,838 35,748 35,531 35,305	Athens Grapevine Edinburg/FLS Mission/FLS Temple North Richland Hills Palestine Dallas/DCPL Greenville Bedford Sherman Seguin Henderson Texas City Rio Grande City New Braunfels San Marcos Wharton Corsicana Del Rio Euless Alice Terrell Kerrville League City/FLS Duncanville Weslaco/FLS Denison	Member
	34,371 33,574 32,866 32,856 32,343 31,656 31,370	Brownwood Hurst Canton Haltom City Big Spring Texarkana Gilmer	Member Member Member Member Member Member
	30,923	Round Rock	Member



Population S	Served (1991)	City	Membership Status (SFY 1993)
	30,734	Kingsville	Member
	30,544	DeSoto	Member
	29,579	Eagle Pass	Member
	28,981	Granbury	Member
	28,833	Sulphur Springs	Member
	28,066	Gainesville	Member
	27,652	Deer Park	Member
	27,481	Bay City	Member
	27,190	Plainview	Member
	26,804	San Benito	Member
	26,232 26,154 25,689 25,647	The Colony Brenham Borger Friendswood/FLS	Member Member Non-member
	25,135	Beeville 102 libraries	Member Member
	24,699	Paris	Member
	24,250	Farmers Branch	Member
	24,199	Levelland	Member
	24,079	Copperas Cove	Member
	23,390	Hempstead	Member
	23,340 23,260 23,199 22,960	Uvalde Rowlett Allen Schertz	Member Member Member
;	22,706 22,677 22,650	Livingston Burnet Floresville	Member Member Member Member
	22,642 22,611 22,205	Stephenville Pampa Cleburne	Member Member Member Member
;	22,158	Rockwall	Member
	22,117	Lancaster	Non-member
	22,035	Carthage	Member
	21,283	McKinney	Member
	20,964	Huntsville	Member
	20,906	Los Fresnos	Member
	20,671	Beaumont/JCL	Member
	20,617	Mercedes/FLS	Member
	20,548	Donna/FLS	Member
	20,009 19,976 19,381 19,153	Watauga Cedar Hill Orange	Member Member Member
	19,053 18,634	Hereford Port Lavaca Snyder	Member Member Member
	18,419	Flower Mound	Member
	18,168	Waxahachie	Member
	17,892	Rockport	Member



Population	Served (1991)	City	Membership Status (SFY 1993)
	17,865	Dumas	Member
	17,705	Raymondville	Member
	17,634	Portland	Member
	17,406	Balch Springs	Member
	17,364	Anahuac	Member
	17,295	Coppell	Member
	17,204	Fredericksburg	Member
	16,790	La Marque/FLS	Member
	16,646	Woodville	Member
	16,594	Sweetwater	Member
	16,513	Groves	Member
	16,279	Winnsboro	Member
	16,192	Nederland	Member Member
	16,113	Burleson	
	16,065	Gonzales/FLS	Non-member Non-member
	15,840	Silsbee	Member
	15,607	Mansfield White Settlement	Member
	15,472	Kaufman	Member
	15,429 15,121	Vernon	Member
	15,072	Littlefield	Member
	14,870	Mineral Wells	Member
	14,842	Georgetown	Member
	14,352	Mexia	Member
	14,349	Lamesa	Member
	14,338	Andrews	Member
	14,317	Clarksville	Non-member
	14,123	Seminole	Member
	13,883	Ennis	Member
	13,842	Bellaire	Member
	13,714	Kilgore	Member
	13,683	Keller	Member
	13,569	Newton	Member
	13,472	Pearsall	Member
	13,404	Pleasanton	Member
	13,334	Al mo/FLS	Member
	13,218	Brownfield	Member
	13,115	Monahans	Member
	13,057	Universal City	Member Non-member
	13,039	Edna	Member
	13,034	Commerce Port Neches	Member
	12,974	Harker Heights	Member
	12,841 12,765	Jacksonville	Member
	12,703	Decatur	Member
	12,501	Lake Dallas	Member
	12,476	Belton	Member
	12,291	Mt. Pleasant	Member
	12,096	Fort Stockton	Member
	12,069	Midlothian	Member
	11,839	Cameron	Member
	,		



Population	Served (1991)	City	Membership Status (SFY 1993)
	11,631 11,482 11,472 11,365 11,292 11,110 11,107 11,029 10,935 10,931 10,621 10,562 10,562 10,529 10,433 10,213 10,145 10,024 10,024	For thill Tay or Canyon Dickinson/FLS Centerville Rockdale Wylie Vidor Madisonville Lake Travis Bandera Bridgeport Carrizo Springs Wimberley Burkburnett Henrietta Santa Fe/FLS	Member Member Member Member Member Non-member Member
5,000 te	,	111 libraries	
	9,944 9,904 9,729 9,581 9,556 9,447 9,396 9,279 9,205 9,185 9,185 9,180 9,128 9,095 9,010 8,986 8,983 8,868 8,778 8,739 8,712 8,681 8,626 8,551 8,626 8,551 8,470 8,461 8,390	Aransas Pass Pittsburg Dripping Springs Leon Valley George West Palacios Cisco Zapata Lockhart Seagoville Wallis Malakoff Perryton Dalhart Eastland Dimmitt Breckenridge Graham Hewitt Azle Brady Highland Park Comanche Alpine Kermit Saginaw Elsa/FLS Floydada Coleman Quitman	Member Member Member Member Member Member Non-member Member



Population Served (1991)	City	Membership Status (SFY 1993)
8,217 8,204 8,192	Ingleside Falfurrias Buna	Member Member Member
8,149	Trinity	Member
8,133	Tulia	Member
8,034	Bridge City	Member
8,016	Colorado City	Member
8,005	Sinton	Member
7,999	San Augustine	Member
7,981	Corrigan	Member
7,978	Richland Hills	Member
7,976	Refugio	Member
7,973	Archer City	Member
7,950	Teague	Member
7,868	Fairfield	Member
7,823	Mathis	Member
7,733	Hamilton	Member
7,733	Liberty	Member
7,304	Crosbyton	Member
7,296	Boerne/FLS	Member
7,269	Sealy	Member
7,229	Gladewater	Member
7,143	Roanoke	Member Member
7,124	Cleveland Canyon Lake	Member
7,078	Canyon Lake Hillsboro	Member
7,072	Crockett	Member
7,024 6,081	Jacksboro	Member
6,981 6,978	Hitchcock/FLS	Member
6,974	Crowley	Member
6,959	Jasper	Member
6,873	Slaton	Member
6,820	Haskell	Member
6,814	Springtown	Member
6,799	Quemado	Member
6,758	Tahoka	Member
6,715	Emory	Member
6,700	Cuero	Member
6,686	Bonham	Member
6,640	Lumberton	Non-member
6,594	Groesbeck	Member
6,580	River Oaks	Member
6,576	Panhandle	Member
6,525	Ballinger	Member
6,522	Hawkins	Member
6,386	Marlin	Member
6,382	Lampasas	Member
6,296	Navasota	Member
6,220	Clyde	Member
6,118	Atlanta	Member
6,072	Iowa Park	Member



Population Served (1991)	City	Membership Status (SFY 1993)
6,018 5,991 5,980 5,980 5,953 5,950 5,949 5,672 5,649 5,621 5,611 5,597 5,597 5,538 5,472 5,401 5,369 5,360 5,349 5,283 5,254 5,161 5,151 5,151 5,132 5,114 5,109 5,078 5,078 5,078	Hondo Mt. Vernon Gatesville Goliad Childress Comfort/FLS Port Isabel La Feria Everman Kenedy/FLS Jourdanton Yoakum Poteet Howe Sachse San Saba Eagle Lake Glen Rose Dublin Quanah Cotulla Cedar Park Dayton Post Hearne Kountze Hebbronville Columbus Grand Saline New Boston	Member
2,500 to 4,999	96 libraries	
4,990 4,956 4,950 4,857 4,846 4,842 4,837 4,820 4,769 4,663 4,661 4,652 4,648 4,638 4,591 4,571 4,561	Bowie Stanton Center Cooper Elgin Rotan Munday Sheridan Winters McGregor DeLeon Luling Crane Taft Bulverde Lake Worth Muleshoe Denver City	Member Non-member Member Member Member Member Member Non-member Non-member Member



Population Served (1991)	City	Membership Status (SFY 1993)
4,514	Big Lake	Member
4,444	Pfľugerville	Member
4,385	Seymour	Member
4,378	Karnes City/FLS	Member
4,377	Morton	Member
4,377	West Tawakoni	Member
4,369	Whitesboro	Member
4,366	Rusk	Member
4,341	Diboll	Member
4,279	Spearman	Member
4,225	Plains	Member
4,210	Olney	Member
4,161	Sanger	Member
4,135	Sonora	Member
4,122	Junction	Member
4,093	Giddings	Member
4,078	0zona	Member
4,044	Bastrop	Member
4,032	Whitehouse	Member
3,951	La Grange	Member
3,928	Devine	Member
3,848	Sour Lake	Member
3,817	Stamford	Member
3,720	Canadian	Member
3,696	Clarendon	Member
3,688	Friona	Member
3,680	Lytle	Member
3,653	Shamrock	Member
3,573	Wellington	Member
3,436	Baird	Member
3,424	Robert Lee	Member
3,423	Mason	Member
3,419	Kirbyville	Member
3,413	Odem	Member
3,407	Blanco	Member
3,407	Van Horn	Member
3,398	Leander	Member
3,378	Bellville	Member
3,345	Farmersville	Member
3,336	Abernathy	Member
3,316	Albany	Non-member
3,296	Groveton	Member
3,275	Memphis	Member
3,196	Smithville	Member
3,181	Caldwell	Member
3,119	Brackettville	Member
3,113	Electra	Member
3,103	Kyle	Member
3,103	Weimar	Member
3,072	Presidio	Member
3,061	Boyd	Member



Population Served (1991)	City	Membership Status (SFY 1993)
3,044 3,044 3,011 2,990 2,918 2,896 2,874 2,870 2,858 2,846 2,823 2,795 2,786 2,777 2,718 2,711 2,684 2,644 2,590 2,575 2,572 2,571 2,565 2,543 2,540 2,515 2,503	Eden New Waverly Pilot Point Eldorado Alvarado Salado Wolfe City Nocona Stratford Van Alstyne Frankston Rankin Hutchins Fort Hancock Hallettsville Muenster Hooks Anson Hale Center Charlotte Daingerfield Spur Johnson City Alvord Wilmer West Buda	Member
1,000 to 2,499	60 libraries	
2,455 2,424 2,412 2,392 2,388 2,352 2,345 2,332 2,283 2,278 2,252 2,247 2,233 2,226 2,219 2,212 2,207 2,203 2,195	Schulenburg Marfa Leakey Booker Rio Hondo Chico Idalou Whitewright Sunnyvale Vega Menard Paducah Port Aransas Wheeler Petersburg Ferris Yorktown Cross Plains Wolfforth	Member Member Member Member Member Member Non-member Member Non-member Member



Population Served (1991)	City	Membership Status (SFY 1993)
2,159	Castroville	Member
2,021	Claude	Non-member
2,013	Aspermont	Member
1,946	Fort Davis	Member
1,914	Newark	Member
1,829	Krum	Member
1,812 1,794 1,779	Shepherd Crowell Rhome	Member Member
1,744 1,739 1,710	Leonard Mabank	Non-member Member Member
1,681 1,652	Runge/FLS Honey Grove McCamey	Member Member Member
1,629	Mertzon	Non-member
1,626	Whitney	Member
1,603	Pottsboro	Member
1,569	Gruver	Member
1,555	Buffalo	Member
1,553	Laguna Vista	Non-member
1,548	Quitaque	Member
1,532	Matador	Member
1,510	Iraan	Member
1,464	Justin	Member
1,439	Bartlett	Member
1,410	Sanderson	Member
1,388	Austin/Westbank	Member
1,356	McLean	Member
1,350	Aubrey	Member
1,343	Kendalia/FLS	Member
1,323	Barksdale	Member
1,295	Flatonia	Non-member
1,250	Jonestown	Non-member
1,249	Santa Anna	Non-member
1,140	Smiley/FLS	Non-member
1,080	Silverton	Non-member
1,069	Imperial	Member
1,049	Maud	Member
1,025	Miami	Non-member
1,010	Jayton	Member
1 to 999	9 libraries	
943	Rocksprings	Non-member
899	Dell City	Member
882	Pineland	Member
829	Florence	Member
751	Higgins	Member
745	Splendora	Member
718	Falls City/FLS	Member
538	Coldspring	Member
354	Guthrie	Member
303	Mount Ca¶m, ~	Member



Analytical Tables

Table 1 - Annual Per Capita Expenditures for Salaries

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	34 112 110 48 54 51 21 19	* .02 .07 .16 1.86 1.18 1.69 2.25 4.38	4.25 1.94 1.93 2.69 3.04 3.30 3.28 5.00 4.85	7.14 4.02 3.66 4.14 5.07 5.80 6.19 6.72 6.22	16.35 7.54 5.98 6.73 6.79 7.50 8.48 8.08 9.21	39.30 21.89 18.96 14.07 26.60 15.44 14.90 13.34 11.95	6.71 7.23
State Total	458	*	2.64	4.65	7.53	39.30	5.83

* = less than .01

Note: Total wages and benefits (from 1991 AR/SMA question 3) divided by population served.

Table 2 - Population Per ALA/MLS Librarian

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	3 10 11 12 24 47 21 19	1,851 2,392 4,493 3,461 2,897 6,119 6,237 6,741 7,460	1,851 4,341 5,538 11,218 10,780 11,916 12,452 10,665 9,551	3,252 4,918 8,929 12,908 18,661 20,115 19,252 15,233 14,724	3,658 5,423 12,013 13,861 22,182 34,371 28,986 21,618 17,164	3,658 9,692 13,948 14,842 24,079 46,536 54,753 33,310 21,810	2,920 5,409 9,051 11,805 16,411 23,344 21,660 16,253 13,833
State Total	156	1,851	9,544	14,081	22,833	54,753	17,200

Note: Population served divided by number of ALA/MLS librarians (from 1991 AR/SMA question 53).



Table 3 - Population Per FTE Employee

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	38 116 110 48 54 51 21 19	286 639 1,012 1,613 1,142 1,622 1,899 1,782 2,083	1,192 1,857 2,534 2,982 2,858 2,823 2,749 2,799 3,119	1,729 3,175 3,768 4,455 4,151 3,821 3,709 3,653 4,119	3,138 5,002 6,348 5,413 5,280 5,535 5,293 5,013 4,331	8,953 11,330 40,852 48,304 9,060 20,259 9,936 9,870 6,140	2,202 3,680 5,433 5,827 4,310 4,543 4,469 3,987 3,802
State Total	466	286	2,392	3,517	5,233	48,304	4,412

Note: Population served divided by number of full time equivalent employees (from 1991 AR/SMA line 56 "Total paid library staff").

Table 4 - Annual Per Capita Expenditures for Materials

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	42 118 111 47 54 51 21 19	* .07 .25 .21 .14 .36 .64	.99 .51 .47 .61 .78 .75 .89 1.08	2.25 .98 1.05 .89 1.11 1.09 1.38 1.36 2.01	4.25 1.98 1.50 1.37 1.65 1.66 1.85 1.91 2.66	32.46 7.06 4.72 5.33 3.81 10.61 3.07 3.05 3.11	3.90 1.38 1.20 1.13 1.29 1.48 1.36 1.55 2.00
State Total	472	*	.65	1.13	1.78	32.46	1.56

^{* =} less than .01

Note: Materials expenditures (from 1991 AR/SMA question 9 "Subtotal collection") divided by population.



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Table 5 - Items Per Capita

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	37 115 108 47 53 51 21 18	1.89 1.64 1.20 1.11 1.13 .25 1.00 .72 1.35	7.72 4.06 2.41 1.87 1.65 1.46 1.19 1.46	10.13 5.19 3.12 2.43 2.33 1.82 1.62 2.16 2.74	16.74 6.67 4.04 3.21 3.02 2.54 2.38 2.73 3.97	29.18 11.89 15.50 4.78 11.85 7.45 37.88 5.63 5.68	12.39 5.38 3.58 2.59 2.66 2.17 3.47 2.32 3.04
State Total	459	.25	2.12	3.13	5.21	37.88	4.31

Note: Total items (from 1991 AR/SMA question 38 "Volumes, Items, or Physical Units") divided by population served.

Table 6 - Periodical Subscriptions Per 1,000 Population

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	32 104 108 46 54 51 20 19	1.04 .43 .31 .49 .69 .99 1.16 J.10 1.81	3.06 2.69 2.35 2.65 2.40 2.70 2.19 3.41 3.27	14.40 4.93 4.63 3.48 4.33 3.71 3.39 4.31 4.52	20.25 10.87 7.38 6.39 5.42 5.14 4.91 6.28 4.74	55.03 30.23 42.43 20.25 18.16 34.31 7.42 16.37 7.03	17.08 7.24 5.37 4.57 4.36 4.70 3.84 5.20 4.21
State Total	443	.31	2.56	4.37	6.96	55.03	6.27

Note: Total current periodical subscriptions (from 1991 AR/SMA question 39) divided by population served divided by 1,000.



Table 7 - Circulation Per Capita

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	41 118 111 47 53 51 21 19	.04 .17 .07 .81 1.35 .22 .81 .70 2.46	2.91 2.00 2.33 2.62 2.84 2.15 2.50 3.16 3.89	7.59 4.35 3.65 3.43 3.85 3.98 3.37 3.70 4.62	13.73 7.05 6.14 6.07 5.81 5.56 4.86 4.95 4.66	69.89 20.31 15.81 9.64 10.82 9.82 8.89 8.44 5.51	11.67 5.25 4.40 4.24 4.68 4.16 3.88 4.04 4.21
State Total	470	.04	2.57	3.92	6.42	69.89	5.20

Note: Total circulation (from 1991 AR/SMA question 40 "Number of library circulation transactions") divided by population served.

Table 8 - Collection Turnover Rate

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 0ver 250,000	41 118 111 47 53 51 21 19	.01 .05 .13 .52 .66 .17 .10	.30 .57 .82 1.06 1.38 1.34 1.56 1.32	.68 .84 1.11 1.55 1.76 1.93 1.96 1.73 1.18	1.28 1.26 1.70 2.04 2.32 2.69 2.60 2.80 2.97	3.64 3.24 3.93 4.05 3.99 5.80 4.06 3.47 3.44	.90 .97 1.28 1.63 1.93 2.10 2.08 1.98 1.82
State Total	473	.01	.81	1.26	1.96	38.03	1.53

Note: Total circulations (from 1991 AR/SMA question 40) divided by total items (from 1991 AR/SMA question 38 "Volumes, item or physical units").



Table 9 - Hours Open Per Week

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	43 118 111 48 54 51 21 19 9	6 7.50 9 9 30 40 48 58.50 64	20 22 32 39 42 48.50 52 63 66	24 28.50 40 44 45 53 58 66 70 40.50	35 39 44 48 49 58 63 70 70	48 60 53 61 65 63 77 89.50 79	26.13 30.32 36.93 42.68 45.97 52.73 57.95 66.95 69.33

Note: From 1991 AR/SMA question 64 "Number of unduplicated hours that library service was available."

Table 10 - Library Visits Per Capita

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	41 115 106 48 50 51 21 17 9	.08 .09 * .03 .55 .02 .20 .87 .02	1.93 1.21 1.09 .95 1.49 1.09 1.27 1.92 1.76	4.91 2.14 1.92 1.84 2.31 2.13 2.14 2.76 2.91	8.41 3.45 3.22 2.97 3.53 3.63 3.15 3.67 3.04	36.11 13.05 10.73 6.36 7.82 9.96 5.35 6.56 4.71	6.27 2.71 2.48 2.14 2.71 2.71 2.44 2.89 2.43
State Total	130						

* = less than .01

Note: Total library visits (from 1991 AR/SMA question 44) divided by population served.



Table 11 - Reference Transactions Per Capita

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	37 115 108 47 53 51 21 18	* .01 .01 * .02 .01 .05 .25	.06 .09 .07 .17 .22 .18 .26	.23 .15 .18 .23 .31 .34 .28 .55	.80 .37 .35 .35 .55 .66 .44 .84	24.28 2.59 4.05 1.53 4.04 1.31 1.36 4.18 2.81	1.31 .29 .34 .28 .59 .45 .40 .77
State Total	459	*	.10	. 25	.50	24.28	.48

^{* =} less than .01

Note: Number of reference transactions received (from 1991 AR/SMA question 41) divided by population served.

Table 12 - Program Attendance Per Capita

Population	Number of Libraries	Low	25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	37 108 107 47 53 51 21 19	.01 .01 .01 .02 * .03 .09	.11 .10 .06 .06 .08 .06 .06	.47 .21 .16 .13 .13 .15 .11	.80 .43 .32 .34 .27 .35 .18 .22	1.91 6.04 2.56 2.55 .99 .91 .60 1.84	.54 .40 .28 .31 .22 .22 .16 .23
State Total	452	*	.07	.16	. 34	6.04	.31

^{* =} less than 01

Note: Program attendance (from 1991 AR/SMA question 42 "Number of persons attending programs/presentations") divided by population served.

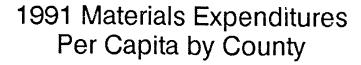


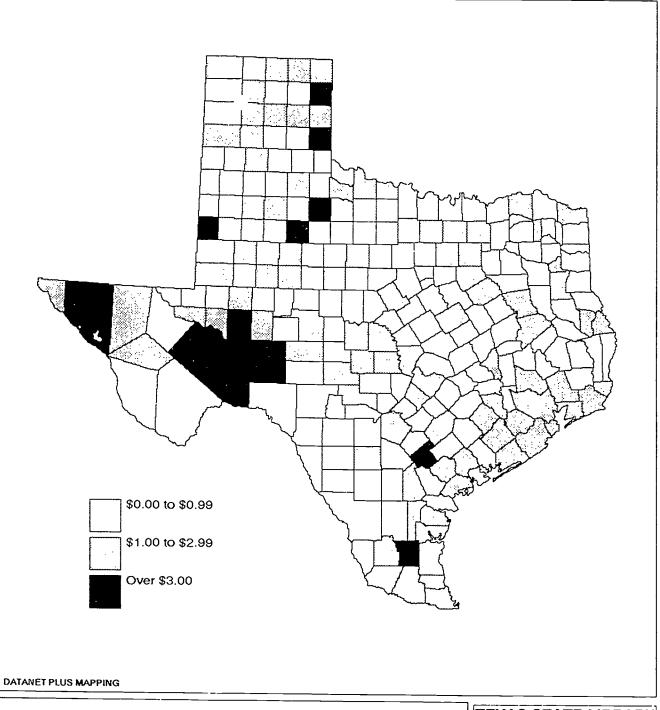
Table 13 - Head Librarian's Salary

Population	Number of Libraries		25th %ile	50th %ile	75th %ile	High	Average
Under 2,000 2,000 - 4,999 5,000 - 9,999 10,000 - 14,999 15,000 - 24,999 25,000 - 49,999 50,000 - 99,999 100,000 - 249,999 Over 250,000	34 111 110 48 54 50 21 19	1 400 1,740 10,000 12,480 28,404 33,736 48,050	4,935 5,511 8,640 12,858 17,992 25,468 32,000 37,421 55,404	6,691 8,801 13,375 17,314 23,037 30,400 43,212 44,298 63,864	10,618 14,000 16,300 24,912 29,436 37,000 52,200 53,747 72,800	34,345 36,627 41,000 37,967 59,220 57,072 69,095 63,120 88,390	8,014 10,364 13,748 18,552 24,490 31,261 42,895 45,958 66,100
State Total	456	1	8,981	15,784	27,915	88,390	19,913

Note: From 1991 AR/SMA question 58 "What was the Head Librarian's annual rate of salary?" $\,$







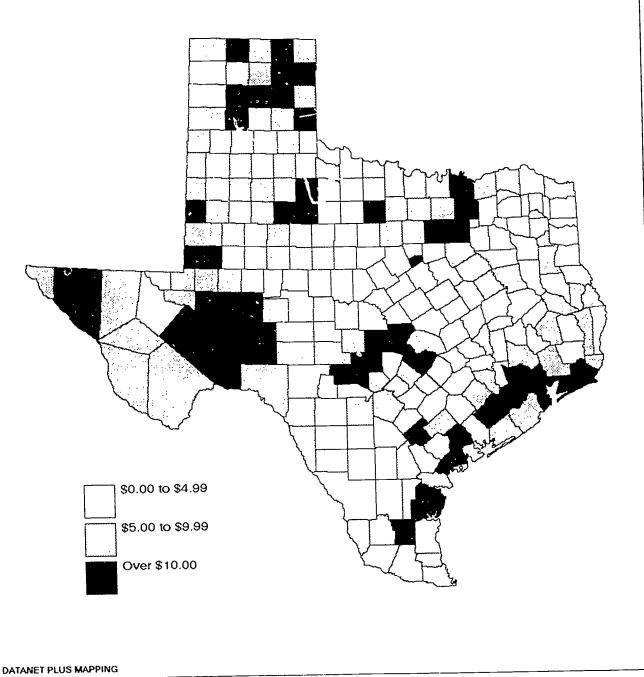
Note: Total expenditures on library materials (1991 AR/SMA question #9) divided by county population.

TEXAS STATE LIBRARY





1991 Library Expenditures Per Capita by County



Note: Total direct library expenditures (1991 AR/SMA question #53) divided by total county population.

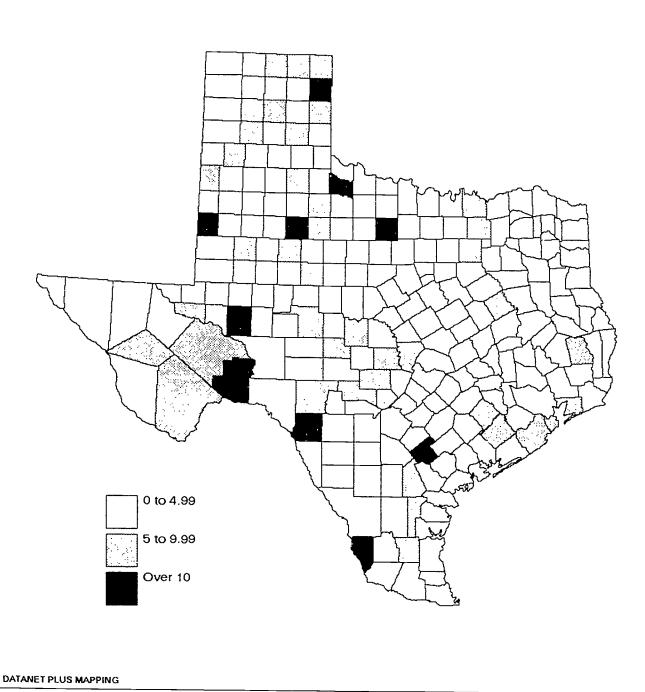
110











Note: 1991 total circulation (1991 AR/SMA question #40) divided by total county population.

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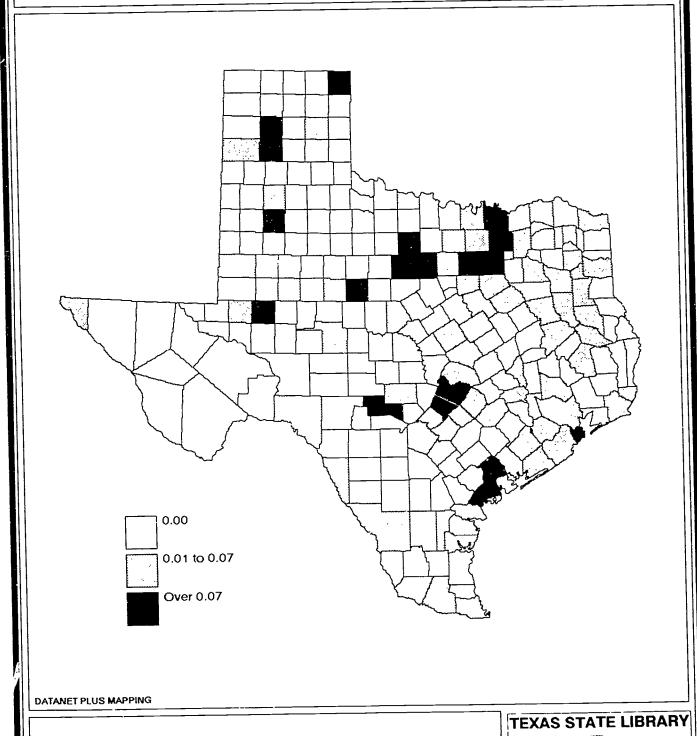
county population.

TEXAS STATE LIBRARY





1991 ALA-MLS Per 1,000 Population by County

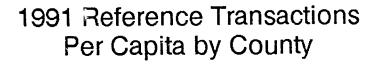


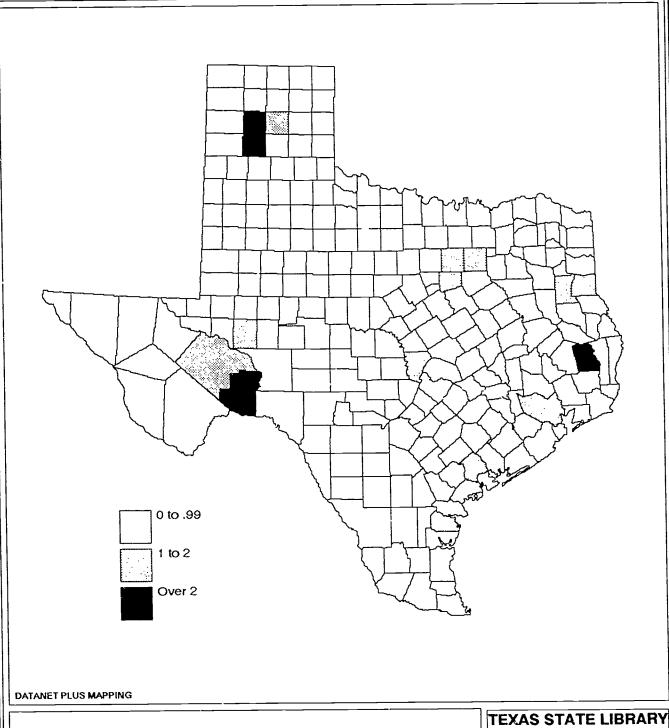
Note: Total ALA-MLS FTE's (1991 AR/SMA question #48) divided by total county population divided by 1,000.

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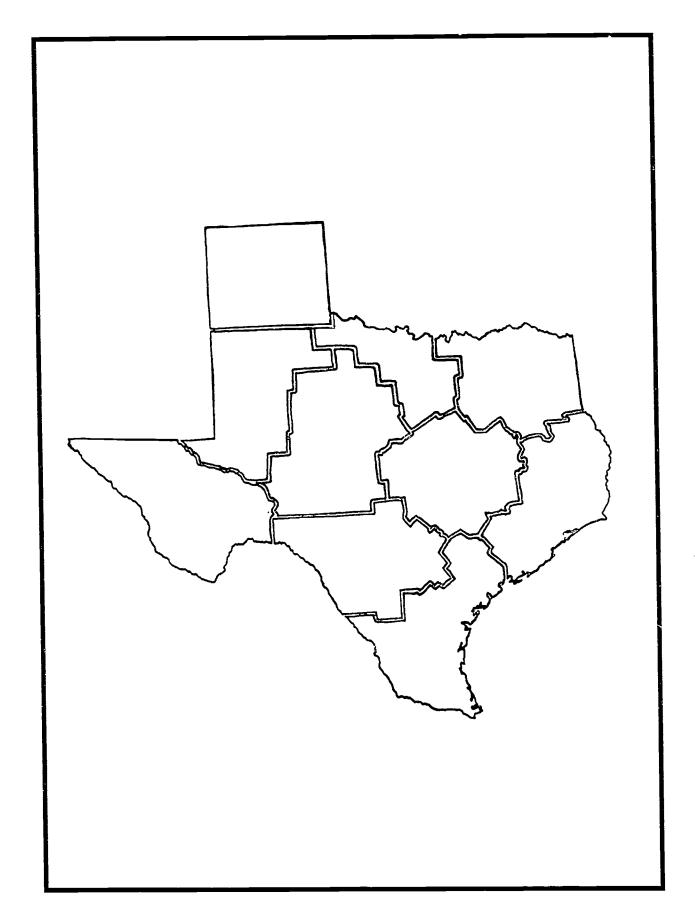
Note: Total reference transactions (1991 AR/SMA question #41) divided by total county population.

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Big County Library System - BCLS

	Kembers	Non-members	Totals
Library reporting	31	6	37
Population served (1991)	398,888	29,269	428,157
Population unserved (1991)	•	•	26,348
Number of branches	4	0	4
Number of bookmobiles	2	0	2
Public service outlets	31	1	32
Expenditures (\$)			
Salaries and wages	1,621,329	45,608	1,666,937
Employee benefits	370,266	3,836	374,102
Subtotal: wages and benefits	1,991,595	49,444	2.041,039
Print materials	399,973	17,463	417,436
Serial subscriptions	109,386	1,232	110,618
Microforms	26,608	25	26,633
Audiovisual materials	31,499	0	31,499
Other materials	4,726	0	4,726
Subtotal: library materials	572,192	18,720	590,912
Furniture and equipment	30,908	305	31,213
Other operating expenses	477,156	11,465	488,621
Subtotal: miscellaneous	508,064	11,770	519,834
Total direct expenditures	3,071,851	79,934	3,151,785
Indirect costs	10,985	· 0	10,985
Total operating expenditures	3,082,836	79.934	3,162,770
Salaries & wages per capita	4.06	1.56	3.89
Materials expend. per capita	1.43	0.64	1.38
Total operating expend. per capita	7.73	2.73	7.39
Capital Outlay	398,257	0	398,257
% of Total Operating Expenses			
- Wages & benefits	65%	62%	65%
- Library materials	19%	23%	19%
- Miscellaneous other	16%	15%	16%
- Indirect costs	0%	0%	0%
Income by source (\$)			
City	1.352,941	20,336	1,373,277
County	1,417,034	23,527	1,440,561
School district	0	0	0
Subtotal: local gov't income	2,769,975	43,863	2,813,838
Foundation and corporate grants	45,178	0	45,178
Federal LSCA funds	101,044	0	101,044
Other federal funds	0	0	0
State funds	470	33.001	470
Other local income Subtotal: all other income	201.880 348,572	33,001 33,001	234,881 381,573
Total income	3,118.547	76.864	3,195,411
Local gov't income per capita	6.94	1.50	6.57
Total income per capita		2.63	7.46
	$125 \qquad ^{7.82}$		



Big County Library System - BCLS

	Members	Non-members	Totals
Library Collection			
Books & serials - titles	832,424	40,988	873,412
Books & serials - items	1,102,584	41,724	1,144,308
Books & serials - items per capita	2.76	1.43	2.67
Uncataloged paperbacks - items	103,220	9,187	112,407
Government documents - items	15,129	0	15,129
Microforms - items	102,292	114	102,406
Audio materials - items	21,006	94	21,100
Films - items	834	0	834
Video materials - items	5,866	34	5,900
Machine-readable materials - items	295	0	295
Other library materials - items	5,947	0	5,947
	040 240	50.204	998.540
Total collection - titles	948,246	50,294	•
Total collection - items	1,357,173	51,153	1,408,326
Total collection - items per capita	3.40	1.75	3.29
Current subscriptions	1,500	68	1,568
Subscription per 1,000 population	3.76	2.32	3.66
Local Library Services			
Total library circulation	1,674,414	31,256	1,705,670
Circulations per capita	4.20	1.07	3.98
Circulations per paid staff member	14,876	9,677	14,731
Circulations per hour (overlapping,	28	7	26
Circulations per library visit	1.50	1.49	1.50
Collection turnover rate	1.23	0.61	1.21
Reference transactions	79,682	1.173	80,855
Reference transactions per capita	0.20	0.04	0.19
, , , , , , , , , , , , , , , , , , ,			
Library program attendance	53,718	1,110	54,828
Program attendance per capita	0.13	0.04	0.13
Number of library visits	1,116,641	21,044	1,137,685
Library visits per capita	2.80	0.72	2.66
Staffing (FTEs)			
Librarians with ALA-MLS	16.00	0.75	16.75
Other librarians	33 . 48	1.73	35.21
Other paid staff	63.08	0.75	63.83
Total paid staff	112.56	3.23	115.79
Population per ALA-MLS	24.931	3 9,02 5	25,562
Population per total paid staff	3,544	9,062	3,698
Total valuation bound	33,889	3,945	37,834
Total volunteer hours	33,003	3, 3 43	37,634
Facilities			
Main library - square footage	225,750	10,330	236,080
Main + branches - square footage	231,946	10,330	242,276
Square footage per capita	124	0.35	0.57



Central Texas Library System - CTLS

	Members	Non-members	Totals
Library reporting	58	4	62
Population served (1991)	1,314,581	18,338	1,332,919
Population unserved (1991)	•	•	401,416
Number of branches	27	0	27
Number of bookmobiles	2	0	2
Public service outlets	14	1	15
Expenditures (\$)		7 705	7 240 471
Salaries and wages	7,232,736	7,735	7,240,471
Employee benefits	2,286,153	7 725	2,286,153 9,526,624
Subtotal: wages and benefits	9,518,889	7,735	9,520,024
Print materials	1,139,786	4,892	1,14,678
Serial subscriptions	459,629	0	459,629
Microforms	4,109	0	4,109
Audiovisual materials	63,216	0	63,216
Other materials	18,513	500	19,013
Subtotal: library materials	1,685,253	5,392	1,690,645
Furniture and equipment	223,798	500	224,298
Other operating expenses	1,587,518	8,935	1,596,453
Subtotal: miscellaneous	1,811,316	9,435	1,820,751
Total direct expenditures	13,015,458	22,562	13,038,020
Indirect costs	12,543	0	12,543
Total operating expenditures	13,028,001	22,562	13,050,563
Salaries & wages per capita	5.50	0.42	5.43
Materials expend. per capita	1.28	0.29	1.27
Total operating expend. per capita	9.91	1.23	9.79
Capital Outlay	714,125	0	714,125
% of Total Operating Expenses			
- Wages & benefits	73%	34%	73%
- Library materials	13%	24%	13%
- Miscellaneous other	14%	42%	14%
- Indirect costs	0%	0%	0%
income by source (\$)	4	F 504	11 612 512
City	11,608,008	5,504	11,613,512
County	684,451	918 0	685,369 97,617
School district	97,617	6,422	12,396,498
Subtotal: local gov't income	12,390,076 15,147	0,422	15,147
Foundation and corporate grants	177,325	0	177,325
Federal LSCA funds Other federal funds	27,078	0	27,078
State funds	0	0	0
Other local income	505,684	13,359	519,043
Subtotal: all other income	725,234	13,359	738,593
Total income	13,115,310	19,781	13,135,091
Local gov't income per capita	9.43	0.35	9.30
Total income per capita	125 9.98	1.08	9.85
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Public Library Statistics by System - 1991 (part 2) Page IV - 5

Central Texas Library System - CTLS

	Members	Non-members	Totals
Library Collection			
Books & serials - titles	1,726,356	26,831	1,753,187
Books & serials - items	2,712,221	27,167	2,739,388
Books & serials - items per capita	2.06	1 . 48	2.06
Uncataloged paperbacks - items	193,625	8,985	202,610
Government documents - items	240	0	240
Microforms - items	295,424	500	295,924
Audio materials - items	63,979	349	64,328
Films - items	1,103	0	1,103
Video materials - items	9,90 5	6	9,911
Machine-readable materials - items	447	0	447
Other library materials - items	51,846	30	51,876
Total collection - titles	1,996,579	36,687	2,033,266
Total collection - items	3,328,790	37,037	3,365,827
Total collection - items per capita	2.53	2.02	2.53
Current subscriptions	5,716	11	5,727
Subscription per 1,000 population	4.35	0.60	4.30
Local Library Services			C 00C 400
Total library circulation	6,078,452	8,037	6,086,489
Circulations per capita	4.62	0.44	4.57
Circulations per paid staff member	13,380	6,534	13,361
Circulations per hour (overlapping)	37	3	36
Circulations per library visit	1.39	1.22	1.39
Collection turnover rate	1.83	0.22	1.81
Reference transactions	802,122	81	802,203
Reference transactions per capita	0.61	0.00	0.60
Library program attendance	407,209	495	407,704
Program attendance per capita	0.31	0.03	0.31
Number of library visits	4,384,321	6,566	4,390,887
Library visits per capıta	3.34	0.36	3.29
Staffing (FTEs)			
Librarians with ALA-MLS	87.03	0.00	87.03
Other librarians	52.90	1. 2 3	54.13
Other paid staff	314.37	0.00	314.37
Total paid staff	454.30	1.23	455.53
Population per ALA-MLS	15,105	0	15,316
Population per total paid staff	2,894	14,909	2,926
Total volunteer hours	109,872		112,247
Facilities			
Main library - square footage	416,680	7,500	424,180
Main + branches - square footage	580,617	7,500	588,117
Square footage per capita	180 0.44	0.41	0.44



Houston Area Library System - HALS

	Members	Non-members	Totals
Library reporting	63	3	66
Population served (1991)	4,347,091	27,300	4,374,391
Population unserved (1991)	•		189,433
Number of branches	91	0	91
Number of bookmobiles	7	0	7
Public service outlets	67	0	67
Expenditures (\$)			
Salaries and wages	22,087,766	43,916	22,131,682
Employee benefits	6,065,081	13,742	6,078,823
Subtotal: wages and benefits	28,152,847	57,658	28,210,505
Print materials	6,720,061	13,793	6,733,854
Serial subscriptions	1,723,974	1,180	1,725,154
Microforms	93,747	0	93,747
Audiovisual materials	404,966	500	405,466
Other materials	53,164	197	53,361
Subtotal: library materials	8,995,912	15,670	9,011,582
Furniture and equipment	1,714,992	2,120	1,717,112
Other operating expenses	10,294,352	26,958	10,321,311
Subtotal: miscellaneous	12,009,345	29,078	12,038,423
Total direct expenditures	49,158,104	102,406	49,260,510
Indirect costs	208,769	0	208,769
Total operating expenditures	49,366,873	102,406	49,469,279
Salaries & wages per capita	5.08	1.61	5.06
Materials expend. per capita	2.07	0.57	2.06
Total operating expend. per capita	11.36	3.75	11.31
Capita' Outlay	2,591,677	0	2,591,677
% of Total Operating Expenses			
- Wages & benefits	57%	56%	57%
- Library materials	18%	15%	18%
- Miscellaneous other	24%	28%	24%
- Indirect costs	0%	0%	0%
Income by source (\$)			
City	29,970,774	87,354	30,058,128
County	15,656,882	11,210	15,668,092
School district	27,259	0	27,259
Subtotal: local gov't income	45,654,915	98,564	45,753,479
Foundation and corporate grants	189,970	500	190,470
Federal LSCA funds	35,399	0	35,399
Other federal funds	22,913	0	22,913
State funds	r	0	0
Other local income	3,733,708	3,434	3,737,142
Subtotal: all other income	3,981,990	3,934	3,985,924
Total income	49,636,905	102,498	49,739,403
Local gov't income per capita	10.50	3.61	10.46
Total income per capita	11.42	3.75	11.37
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Public Library Statistics by System - 1991 (part 2)

Houston Area Library System - HALS

	Members	Non-members	Totals
Library Collection		42 456	3,088,498
Books & serials - titles	3,046,042	42,456	8.493,216
Books & serials - items	8,448,281	44,935 1.65	1.94
Books & serials - items per capita	1.94	1.65	
Uncataloged paperbacks - items	487,827	20,990	508,817
Government documents - items	895,506	0	895,506
Microforms - items	2,523,437	0	2,523,437
Audio materials - items	207,043	426	207,469
Films - items	14,717	0	14,717
Video materials - items	39,372	0	39,372
Machine-readable materials - items	1,215	0	1,215
Other library materials - items	2,170,875	146	2,171,021
	3,609,607	62,599	3,672,206
Total collection - titles	• •	66,497	14,854,770
Total collection - items	14,788,273	2.44	3.40
Total collection - items per capita	3.40	2,77	
Current subscriptions	20,651	48	20,699
Subscription per 1,000 population	4.75	1.76	4.73
o and an			
Local Library Services	19.060,493	57,376	19,117,869
Total library circulation	15,000,435	·	
Circulations per capita	4.38	2.10	4.37
Circulations per paid staff member	15,117	19,125	15,126
Circulations per hour (overlapping)	55	17	55
Circulations per library visit	1.51	1.51	1.51
Collection turnover rate	1.29	0.86	1.29
	4,995,364	3,560	4,998,924
Reference transactions	1.15	0.13	1.14
Reference transactions per capita	1.13		
Library program attendance	1,517,179	2,352	1,519,531
Program attendance per capita	0.35	0.09	0.35
Number of library visits	12,589,846	37,952	12,627,798
Library visits per capita	2.90	1.39	2.89
Staffing (FTEs)	278.75	0.00	278.75
Librarians with ALA-MLS	181.84	1.00	182.84
Other librarians	800.30	2.00	802.30
Ot'r paid staff	1,260.89	3.00	1,263.89
Total paid staff	1,200.05	3.33	
Population per ALA-MLS	15,595	C	15,693
Population per total paid staff	3,448	9,100	3,461
Total volunteer hours	148,562		150,385
Facilities			
Main library - square footage	987,047	320	987,367
Main + branches - square footage	1,667,648	320	1,667,968
Square footage per capita	0.38	0.01	0.38
	100		



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Public Library Statistics by System - 1991 (part 1)

Northeast Texas Library System - NETLS

	Members	Non-members	Totals
Library reporting	83	3	86
Population served (1991)	3,210,710	39,118	3,249,828
Population unserved (1991)			185,917
Number of branches	35	0	35
Number of bookmobiles	3	0	3
Public service outlets	32	2	34
Expenditures (\$)			
Salaries and wages	23,894,730	107,909	24,002,639
Employee benefits	4,535,287	24,423	4,559,710
Subtotal: wages and benefits	28,430,017	132,332	28,562,349
Print materials	3,170,568	28,592	3,199,160
Serial subscriptions	1,604,021	2,445	1,606,466
Microforms	108,946	0	108,946
Audiovisual materials	256,767	2,483	259,250
Other materials	123,194	18	123,212
Subtotal: library materials	5,263,496	33,538	5,297,034
Furniture and equipment	268,425	400	268,825
Other operating expenses	5,231,922	24,287	5,256,209
Subtotal: miscellaneous	5,500,347	24,687	5,525,034
Total direct expenditures	39,193,860	100 557	22 224 447
Indirect costs	12,622	190,557 0	39,384,417
Total operating expenditures	39,206,482	190,557	12,622 39,397,039
Salaries & wages per capita	7.44		
Materials expend. per capita	7.44	2.76	7.39
Total operating expend, per capita	1. 64 12.21	0.86	1.63
	12.21	4.87	12.12
Capital Outlay	2,180,125	732	2,180,857
% of Total Operating Expenses			
- Wages & benefits	73%	69%	72%
- Library materials	13%	18%	13%
- Miscellaneous other	14%	13%	14%
- Indirect costs	0%	0%	0%
Income by source (\$)			
City	34,189,704	148,303	34,338,007
County	2,610,132	22,963	2,633,095
School district	96,251	0	96,251
Subtotal: local gov't income	36,896,087	171,266	37,067,353
Foundation and corporate grants	150,242	0	150,242
Federal LSCA funds	379,321	0	379,321
Other federal funds	17,120	0	17,120
State funds	40,237	0	40,237
Other local income	1,321,516	30,629	1,352,145
Subtotal: a.l other income	1,908,436	30,629	1,939,065
Total income	38,804,523	201,895	39,006,418
Local gov't income per capita	11.49	4.38	11.41
Total income per capita	120 12.09	5.16	12.00



Public Library Statistics by System - 1991 (part 2)

Northeast Texas Library System - NETLS

Circulations per capita 4.68 2.34 4.65 Circulations per paid staff member 12.705 15.245 12.718 Circulations per hour (overlapping) 57 24 56 Circulations per hour (overlapping) 57 24 56 Circulations per library visit 1.80 1.40 1.80 Collection turnover rate 1.35 1.05 1.35 Reference transactions 3.091,245 5,851 3.097,096 Reference transactions per capita 0.96 0.15 0.95 Library program attendance 524,119 2,579 526,698 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350,752 65,132 8,415,884 Librarians with ALA-MLS 297,90 0.00 297,9 Other librarians 61.84 2.00 63.8 Other paid staff 822,32 4.00 826.3 Total paid staff 1.182.06 6.00 1.188.0 Population per total paid staff 2,716		Members	Non-members	Totals
Books & serials - titles 3,399,221 70,738 3,470,029 Books & Serials - items 6,360,991 71,084 6,422,075 Books & Serials - items per capita 1,98 1,82 1,98 Uncataloged paperbacks - items 293,067 4,350 297,417 Kircoforns - Items 2,493,385 7,411 2,501,386 Audio materials - items 201,420 683 202,103 Audio materials - items 5,124 125 5,249 Video materials - items 54,333 975 55,308 Cher library materials - items 1,034,578 270 1,037,278 Other library materials - items 1,034,578 2,700 1,037,278 Total collection - items 11,034,578 2,700 1,037,278 Total collection - items per capita 3,466 2,23 3,44 Current subscriptions 18,229 96 16,325 Subscription per 1,000 population 5,68 2,45 5,64 Local Library Services 15,018,605 91,470 15,110,075 <	Library Collection			
Done		3,399,291	70,738	
Books & serials - items per capita 1.98 1.92 1.98		6,360,991	71,084	6,432,075
Grovernment documents - items		1.98	1.82	1.98
Soverment documents - items	Uncataloged paperbacks - items	293,067	4,350	297,417
Microforms - items		652,143	0	652,143
Audio materials - items		2,493,985	7,411	2,501,396
Films - items		201,420	683	202,103
Video materials - items 54,333 975 55,308 Machine-readable meterials - items 2,885 26 2,911 Other library materials - items 1,034,578 2,700 1,037,278 Total collection - titles 4,933,527 79,711 5,013,238 Total collection - items 11,098,526 87,354 11,185,880 Total collection - items per capita 3,46 2,23 3,44 Current subscriptions 18,229 96 16,325 Subscription per 1,000 population 5,68 2,45 5,64 Local Library Services 5,68 2,45 5,64 Circulations per capita 4,68 2,34 4,65 Circulations per paid staff member 12,705 15,245 12,718 Circulations per paid staff member 12,705 15,245 12,718 Circulations per paid staff member 12,705 15,245 12,718 Circulations per hour (overlapping) 57 24 56 Circulations per library visit 1,80 1,40 1,80 <tr< td=""><td></td><td>5,124</td><td>125</td><td>5,249</td></tr<>		5,124	125	5,249
Machine-readable materials - items 2,885 26 2,911 Other library materials - items 1,034,578 2,700 1,037,278 Total collection - itimes 11,098,526 87,354 11,195,880 Total collection - items 11,098,526 87,354 11,195,880 Total collection - items per capita 3,46 2,23 3,44 Current subscriptions 18,229 96 18,325 Subscription per 1,000 population 5,68 2,45 5,64 Local Library Services 15,018,605 91,470 15,110,075 Circulations per capita 4,68 2,34 4,65 Circulations per paid staff member 12,705 15,245 12,718 Circulations per paid staff member 12,705 15,245 12,718 Circulations per library visit 1,80 1,40 1,80 Circulations per library visit 1,80 1,40 1,80 Circulations per library visit 1,80 1,40 1,80 Reference transactions 3,091,245 5,851 3,097,006		54,333	975	55,308
Total collection - titles		2,885	26	2,911
Total collection - items		1,034,578	2,700	1,037,278
Total collection - items	Total collection - titles	4,933,527	79,711	5,013,238
Current subscriptions 18,229 96 18,325 Subscription per 1,000 population 5.68 2.45 5.64		11,098,526	87,354	11,185,880
Collection turnover rate 1.35 1.05 1.35		3.46	2.23	3.44
Subscription per 1,000 population 5.68 2.45 5.64	Current subscriptions	18,229	96	18,325
Total library circulation 15,018,605 91,470 15,110,075 Circulations per capita 4.68 2.34 4.65 Circulations per paid staff member 12,705 15,245 12,718 Circulations per hour (overlapping) 57 24 56 Collection turnover rate 1.80 1.40 1.80 Collection turnover rate 1.35 1.05 1.35 Reference transactions 3.091,245 5,851 3.097,096 Reference transactions per capita 0.96 0.15 0.95 Library program attendance 524,119 2,579 526,696 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350,752 65,132 8,415,88 Library visits per capita 2.60 1.67 2.55 Staffling (F			2.45	5.64
Total library circulation 15,018,605 91,470 15,110,075 Circulations per capita 4.68 2.34 4.65 Circulations per paid staff member 12,705 15,245 12,718 Circulations per hour (overlapping) 57 24 56 Collection turnover rate 1.80 1.40 1.80 Collection turnover rate 1.35 1.05 1.35 Reference transactions 3.091,245 5,851 3.097,096 Reference transactions per capita 0.96 0.15 0.95 Library program attendance 524,119 2,579 526,696 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350,752 65,132 8,415,88 Library visits per capita 2.60 1.67 2.55 Staffling (F	Local Library Services			
Circulations per paid staff member 12,705 15,245 12,718 Circulations per hour (overlapping) 57 24 55 Circulations per library visit 1.80 1.40 1.80 Collection turnover rate 1.35 1.05 1.35 Reference transactions 3,091,245 5,851 3,097,096 Reference transactions per capita 0.96 0.15 0.95 Library program attendance 524,119 2,579 526,698 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350,752 65,132 8,415,884 Library visits per capita 2.60 1.67 2.55 Staffing (FTEs) Librarians with ALA-MLS 297.90 0.00 297.9 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1.188.0 Population per ALA-MLS 10,778 0 10,90 Population per ALA-MLS 10,778 0 10,90 Population per total paid staff 2,716 6,520 2,73 Total volunteer hours 151.156 158.04 Facilities Main library - square footage 1,524.330 12,100 1.536.43 Main + branches - square footage 1,833,904 12,100 1,846,00	•	15,018,605	91,470	15,110,075
Circulations per paid staff member 12,705 15,245 12,718 Circulations per hour (overlapping) 57 24 56 Circulations per library visit 1.80 1.40 1.80 Collection turnover rate 1.35 1.05 1.35 Reference transactions 3.091.245 5.851 3.097.096 Reference transactions per capita 0.96 0.15 0.95 Library program attendance 524.119 2,579 526.696 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350.752 65.132 8,415.88 Librarians with ALA-MLS 297.90 0.00 297.9 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1,188.0 Population per ALA-MLS 10,778 0 10,90 Population per total paid staff 2,716 6,520 2,73 Total volunteer hours 151,156	Circulations per capita	4.68	2.34	4.65
Circulations per hour (overlapping) 57 24 56 Circulations per library visit 1.80 1.40 1.80 Collection turnover rate 1.35 1.05 1.35 Reference transactions 3.091,245 5.851 3.097,096 Reference transactions per capita 0.96 0.15 0.95 Library program attendance 524,119 2,579 526,696 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350,752 65,132 8,415,884 Library visits per capita 2,60 1.67 2.55 Staffing (FTEs) 1.167 2.55 Librarians with ALA-MLS 297.90 0.00 297.90 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1.188.0 Population per ALA-MLS 10.778 0 10.90 Population per total paid staff 2,716 6.520 2.73	· · · · · · · · · · · · · · · · · · ·	12,705	15,245	12,718
Circulations per library visit 1.80 1.40 1.80 Collection turnover rate 1.35 1.05 1.35 Reference transactions 3.091,245 5.851 3.097,096 Reference transactions per capita 0.96 0.15 0.95 Library program attendance 524,119 2.579 526,698 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8.350,752 65,132 8,415,884 Library visits per capita 2.60 1.67 2.55 Staffing (FTEs) Staffing (FTEs) <td< td=""><td></td><td>57</td><td>24</td><td>56</td></td<>		57	24	56
Reference transactions 3.091.245 5.851 3.097,096 Reference transactions per capita 0.96 0.15 0.95 Library program attendance 524,119 2,579 526,696 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350,752 65,132 8,415,886 Library visits per capita 2.60 1.67 2.50 Staffing (FTEs) Librarians with ALA-MLS 297.90 0.00 297.9 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1,188.0 Population per ALA-MLS 10,778 0 10,90 Population per total paid staff 2,716 6,520 2,73 Total volunteer hours 151,156 158,04 Facilities Main library - square footage 1,524,330 12,100 1,536,43 Main + branches - square footage 1,833,904		1.80	1.40	1.80
Reference transactions per capita 0.96 0.15 0.95 Library program attendance 524,119 2,579 526,696 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350,752 65,132 8,415,884 Library visits per capita 2.60 1.67 2.55 Staffing (FTEs) Librarians with ALA-MLS 297.90 0.00 297.90 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1.188.0 Population per ALA-MLS 10,778 0 10,90 Population per total paid staff 2,716 6,520 2.73 Total volunteer hours 151,156 158,04 Facilities Main library - square footage 1.524.330 12,100 1.536,43 Main + branches - square footage 1.833,904 12,100 1.846,00	Collection turnover rate	1.35	1.05	1.35
Library program attendance 524,119 2,579 526,698 Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350,752 65,132 8,415,884 Library visits per capita 2.60 1.67 2.55 Staffing (FTEs) Librarians with ALA-MLS 297.90 0.00 297.9 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1.188.0 Population per ALA-MLS 10,778 0 10,90 Population per total paid staff 2,716 6,520 2.73 Total volunteer hours 151,156 158,04 Facilities Main library - square footage 1.524.330 12,100 1.536,43 Main + branches - square footage 1.833,904 12,100 1,846,00	Reference transactions	3,091,245	5,851	3,097,096
Program attendance per capita 0.16 0.07 0.16 Number of library visits 8,350,752 65,132 8,415,884 Library visits per capita 2.60 1.67 2.55 Staffing (FTEs) Librarians with ALA-MLS 297.90 0.00 297.90 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1.188.0 Population per ALA-MLS 10,778 0 10,90 Population per total paid staff 2,716 6,520 2,73 Total volunteer hours 151,156 158,04 Facilities Main library - square footage 1,524,330 12,100 1,536,43 Main + branches - square footage 1,833,904 12,100 1,846,00 1,846,00	Reference transactions per capita	0.96	0.15	0.95
Program attendance per capita 0.16 0.07 0.16 Number of library visits 8.350.752 65.132 8.415.884 Library visits per capita 2.60 1.67 2.56 Staffing (FTEs) 297.90 0.00 297.9 Utbrarians with ALA-MLS 297.90 0.00 297.9 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1,188.0 Population per ALA-MLS 10.778 0 10.90 Population per total paid staff 2.716 6.520 2.73 Total volunteer hours 151.156 158.04 Facilities Main library - square footage 1.524.330 12.100 1.536.43 Main + branches - square footage 1.833.904 12.100 1.846.00	Library program attendance	524,119	2,579	526,698
Library visits per capita 2.60 1.67 2.55 Staffing (FTEs) Librarians with ALA-MLS 297.90 0.00 297.90 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1.188.0 Population per ALA-MLS 10.778 0 10.90 Population per total paid staff 2.716 6.520 2.73 Total volunteer hours 151.156 158.04 Facilities Main library - square footage 1.524.330 12,100 1.536.43 Main + branches - square footage 1.833.904 12,100 1.846.00		0.16	0.07	0.16
Staffing (FTEs) Librarians with ALA-MLS 297.90 0.00 297.90 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1.188.0 Population per ALA-MLS 10.778 0 10.90 Population per total paid staff 2.716 6.520 2.73 Total volunteer hours 151.156 158.04 Facilities Main library - square footage 1.524.330 12.100 1.536.43 Main + branches - square footage 1.833.904 12.100 1.846.00	Number of library visits	8,350,752	65,132	8,415,884
Librarians with ALA-MLS 297.90 0.00 297.90 Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1.188.0 Population per ALA-MLS 10.778 0 10.90 Population per total paid staff 2.716 6.520 2.73 Total volunteer hours 151.156 158.04 Facilities Main library - square footage 1.524.330 12.100 1.536.43 Main + branches - square footage 1.833.904 12.100 1.846.00	Library visits per capita	2.60	1.67	2.59
Other librarians 61.84 2.00 63.8 Other paid staff 822.32 4.00 826.3 Total paid staff 1,182.06 6.00 1,188.0 Population per ALA-MLS 10,778 0 10,90 Population per total paid staff 2,716 6,520 2,73 Total volunteer hours 151,156 158,04 Facilities Main library - square footage 1,524,330 12,100 1,536,43 Main + branches - square footage 1,833,904 12,100 1,846,00	Staffing (FTEs)			
Other paid staff 822.32 4.00 826.3 Total paid staff 1.182.06 6.00 1,188.0 Population per ALA-MLS 10,778 0 10,90 Population per total paid staff 2,716 6,520 2,73 Total volunteer hours 151,156 158,04 Facilities Main library - square footage 1,524,330 12,100 1,536,43 Main + branches - square footage 1,833,904 12,100 1,846,00	Librarians with ALA-MLS	297.90		297.90
Total paid staff 1.182.06 6.00 1,188.0 Population per ALA-MLS Population per total paid staff 1.0,778 0 10,90 Population per total paid staff 2,716 6.520 2,73 Total volunteer hours 151,156 158,04 Facilities Main library - square footage Main + branches - square footage 1.833,904 12,100 1.846,00	Other librarians	61.84	2.00	63.84
Population per ALA-MLS 10,778 0 10,90 Population per total paid staff 2,716 6,520 2,73 Total volunteer hours 151,156 158,04 Facilities Main library - square footage 1,524,330 12,100 1,536,43 Main + branches - square footage 1,833,904 12,100 1,846,00	Other paid staff	822.32	4.00	826.32
Population per total paid staff 2,716 6,520 2,73 Total volunteer hours 151,156 158,04 Facilities Main library - square footage 1,524,330 12,100 1,536,43 Main + branches - square footage 1,833,904 12,100 1,846,00	Total paid staff	1,182.06	6.00	1,188.06
Total volunteer hours 151,156 158,04 Facilities Main library - square footage 1.524,330 12,100 1.536,43 Main + branches - square footage 1.833,904 12,100 1.846,00	Population per ALA-MLS	10,778	0	10,909
Facilities Main library - square footage 1.524,330 12,100 1.536.43 Main + branches - square footage 1.833,904 12,100 1.846,00	Population per total paid staff	2,716	6,520	2,735
Main library - square footage 1.524.330 12.100 1.536.43 Main + branches - square footage 1.833.904 12.100 1.846.00	Total volunteer hours	151,156		158,044
Main + branches - square footage 1.833,904 12,100 1,846,00	Facilities			
Main + branches - square footage 1.833,904 12,100 1,846,00	Main library - square footage	1,524,330		1,536,430
Square footage per capita 0.57 0.31 0.5	Main + branches - square footage	1.833,904		1,846,004
	Square footage per capita	130	0.31	0,57



North Texas Library System - NTLS

	Members	Non-members	Totals
Library reporting	63	1	64
Population served (1991)	1,694,417	1,779	1,696,196
Population unserved (1991)	•	•	243,034
Number of branches	13	0	13
Number of bookmobiles	1	0	1
Public service outlets	111	0	111
Expenditures (\$)			
Salaries and wages	9,828,917	0	9,828,917
Employee benefits	2,286,498	0	2,286,498
Subtotal: wages and benefits	12,115,415	0	12,115,415
Print materials	2,301,434	1,628	2,303,062
Serial subscriptions	356,519	0	356,519
Microforms	43,073	0	43,073
Audiovisual materials	281,620	0	281,620
Other materials	20,088	0	20,088
Subtotal: library materials	3,002,734	1,628	3,004,362
Furniture and equipment	190,562	0	190,562
Other operating expenses	2,817,261	0	2,817,261
Subtotal: miscellaneous	3,007,823	0	3,007,823
Total direct expenditures	18,125,972	1,628	18,127,600
Indirect costs	3,672	0	3,672
Total operating expenditures	18,129,644	1,628	18,131,272
Salaries & wages per capita	5.80	0 00	5.79
Materials expend. per capita	1.77	0.92	1.77
Total operating expend. per capita	10.70	0.92	10.69
Capital Outlay	1,179,724	0	1,179,724
% of Total Operating Expenses			
- Wages & benefits	67%	0%	67%
- Library materials	17%	100%	17%
- Miscellaneous other	17%	0%	17%
- Indirect costs	0%	0%	ე%
Income by source (\$)			
City	16,904,262	0	16,904,262
County	701,333	2,000	703,333
School district	128,082	0	128,082
Subtotal: local gov't income	17,733,677	2,000	17,735,677
Foundation and corporate grants	29,903	0	29,903
Federal LSCA funds	37,266	0	37,266
Other federal funds	22,391	0	22,391
State funds	259	0	259
Other local income Subtotal: all other income	417,674 507,493	0 0	417,674 507,493
Total income	18,241,170	2,000	18,243,170
	1 G .	_	
Local gov't income per capita	131 10.47	1.12	10.46
Total income per capita	10.77	1.12	10.76



North Texas Library System - NTLS

	Members	Non-members	Totals
Library Collection			
Books & serials - titles	1,738,177	6,000	1,744,177
Books & serials - items	3,671,679	6,000	3,677,679
Books & serials - items per capita	2.17	3.37	2.17
Uncataloged paperbacks - items	143,859	0	143,859
Government documents - items	36,731	0	36,731
Microforms - items	887,957	0	887,957
Audio materials - items	110,342	0	110,342
Films - items	21,973	0	21,973
Video materials - items	56,233	0	56,233
Machine-readable materials - items	2,181	0	2,181
Other library materials - items	81,290	0	81,290
Total collection - titles	1,983,423	6,000	1,989,423
Total collection - items	5,012,245	6,000	5,018,245
Total collection - items per capita	2.96	3.37	2.96
Current subscriptions	6,993	0	6,993
Subscription per 1,000 population	4.13	0.00	4.12
Local Library Services			0.055.040
Total library circulation	8,650,066	4,980	8,655,046
Circulations per capita	5.11	2.80	5.10
Circulations per paid staff member	17,316	0	17,326
Circulations per hour (overlapping)	54	6	54
Circulations per library visit	2.25	•	2.25
Collection turnover rate	1.73	0.83	1.72
Reference transactions	1,926.048	0	1,926,048
Reference transactions per capita	1.14	0.00	1.14
Library program attendance	348,952	68	349,020
Program attendance per capita	0.21	0.04	0.21
Number of library visits	3,849,509	0	3,849,509
Library visits per capita	2.27	0.00	2.27
Staffing (FTEs)			
Librarians with ALA-MLS	133.70	0.00	133.70
Other librarians	59.24	0.00	59.24
Other paid staff	306.61	0.00	306.61
Total paid staff	499.55	0.00	499.55
Population per ALA-MLS	12,673	0	12,687
Population per total paid staff	3,392	0	3,395
Total volunteer hours	131,663		131.973
Facilities		_	F00 0:0
Main library - square footage	583,218	0	583,218
Main + branches - square footage	677,830	0	677,830 0.40
Square footage per capita	130 0.40	0.00	0.40



Public Library Statistics by System - 1991 (part 1)

San Antonio Area Library System - SAALS

	Members	Non-members	Totals
Library reporting	36	2	38
Population served (1991)	1,587,696	6,540	1,594,236
Population unserved (1991)	•	•	27,029
Number of branches	20	0	20
Number of bookmobiles	3	0	3
Public service outlets	3	1	4
Expenditures (\$)			
Salaries and wages	5,798,872	5,873	5,804,745
Employee benefits	1,544,724	925	1,545,649
Subtotal: wages and benefits	7,343,596	6,798	7.350,394
Print materials	1,598,760	2,240	1,601,000
Serial subscriptions	207,982	34	208,016
Microforms	1,940	0	1,940
Audiovisual materials	20,488	0	20,488
Other materials	5,666	33	5,699
Subtotal: library materials	1,834,836	2,307	1,837,143
Furniture and equipment	168,640	686	169,326
Other operating expenses	1,701,895	3,011	1,704,906
Subtotal: miscellaneous	1,870,535	3,697	1,874,232
Total direct expenditures	11,048,967	12,802	11,061,769
Indirect costs	0	3,050	3,050
Total operating expenditures	11,048,967	15,852	11,064,819
Salaries & wages per capita	3.65	0.90	3.64
Materials expend. per capita	1.16	0.35	1.15
Total operating expend. per capita	6.96	2.42	6.94
Capital Outlay	57,721	0	57,721
% of Total Operating Expenses			
- Wages & benefits	66%	43%	66%
- Library materials	17%	15%	17%
- Miscellaneous other	17%	23%	17%
- Indirect costs	0%	19%	0%
Income by source (\$)			
City	8,879,691	5,507	8,885,198
County	1,972,960	5,530	1,978,490
School district	665	0	665
Subtotal: local gov't income	10,853,316	11,037	10,864,353
Foundation and corporate grants	170,897	0	170,897
Federal LSCA funds	0	0	0
Other federal funds	126,185	0	126,185
State funds	2,510	0	2,510
Other local income	216,055	4,395	220,450
Subtotal: all other income	515,647	4,395	520,042
Total income	11,368,963	15,432	11,384,395
local gov't income ser canata	133 6.84	1.69	6.81
Local gov't income per capita	7.16	2.36	7.14
Total income per capita	/.16	٤.30	7.14



San Antonio Area Library System - SAALS

	Members	Non-members	Totals
Library Collection			
Books & serials - titles	1,117,051	13,279	1,130,330
Books & serials - items	2.659,447	13,360	2,672,807
Books & serials - items per capita	1.68	2.04	1.68
Uncataloged paperbacks - items	190,629	5,500	196,129
Government documents - items	465,288	245	465,533
Microforms - items	384,988	60	385,048
Audio materials - items	23,037	161	23,198
Films - items	1.651	29	1,680
Video materials - items	25,603	41	25,644
Machine-readable materials - items	2.359	150	2,509
Other library materials - items	29,320	34	29,354
Total collection - titles	1,278,819	19.363	1,298,182
Total collection - items	3,782,322	19,580	3,801,902
Total collection - items per capita	2.38	2.99	2.38
Current subscriptions	3,978	9	3,987
Subscription per 1,000 population	2.51	1.38	2.50
Local Library Services		10.207	4 CEO 99C
Total library circulation	4,640,499	10,387	4,650,886
Circulations per capita	2.92	1.59	2.92
Circulations per paid staff member	13,624	14,839	13,626
Circulations per hour (overlapping)	37	9	37
Circulations per library visit	4.94	2.23	4.92
Collection turnover rate	1.23	0.53	1.22
Reference transactions	968,296	802	969,098
Reference transactions per capita	0.61	0.12	0.61
Library program attendance	216,406	997	217,403
Program attendance per capita	0.14	0.15	0.14
Number of library visits	939,905	4,661	944,566
Library visits per capita	0.59	0.71	0.59
Staffing (FTEs)			
Librarians with ALA-MLS	83.00	0.00	83.00
Other librarians	44.78	0.70	45.48
Other paid staff	212.84	0.00	212.84
Total paid staff	340.62	0.70	341.32
Population per ALA-MLS	19,129	0	19,208
Population per total paid staff	4,661	9,343	4,671
Total volunteer hours	87.381		87,751
Facilities			_
Main library - square footage	287,548	0	287,548
Main + branches - square footage	457,089	0	457,089
Square footage per capita	ませな 0.29	0.00	0.29



Public Library Statistics by System - 1991 (part 1)

South Texas Library System - STLS

	Members	Non-members	Totals
Library reporting	44	4	48
Population served (1991)	1,421,138	31,797	1,452,935
Population unserved (1991)			64,553
Number of branches	13	0	13
Number of bookmobiles	2	0	2
Public service outlets	5	0	5
Expenditures (\$)			
Salaries and wages	5,266,439	75,322	5,341,761
Employee benefits	1,110,314	27,204	1,137,518
Subtotal: wages and benefits	6,376,753	102,526	6,479,279
Print materials	1,499,556	31,902	1,531,458
Serial subscriptions	265,522	2,054	267,576
Microforms	25,542	330	25,872
Audiovisual materials	73,898	3,570	77,468
Other materials	24,548	263	24,811
Subtotal: library materials	1,889,066	38,119	1,927,185
Furniture and equipment	160,804	725	`61,529
Other operating expenses	1,876,403	3,624	1,880,027
Subtotal: miscellaneous	2,037,207	4,349	2,041,556
Total direct expenditures	10,303,026	144 004	10 440 000
Indirect costs	3,340	144,994 0	10,448,020
Total operating expenditures	10,306,366	144,994	3,340 10,451,360
Calanian 0			·
Salaries & wages per capita Materials expend. per capita	3.71	2.37	3.68
Total operating expend. per capita	1.33	1.20	1.33
rotal operazing expend. per capita	7.25	4.56	7.19
Capital Outlay	1,173,090	0	1,173,090
% of Total Operating Expenses			
- Wages & benefits	62%	71%	62%
- Library materials	18%	26%	18%
- Miscellaneous other	20%	3%	20%
- Indirect costs	0%	0%	0%
Income by source (\$)			
City	7,622,295	4,630	7,626,925
County	1,571,854	59,342	1,631,196
School district	58,040	. 0	58,040
Subtotal: local gov't income	9,252,189	63,972	9,316,161
Foundation and corporate grants	77,251	5,552	82,803
Federal LSCA funds	60,134	0	60,134
Other federal funds	47,487	0	47,487
State funds	64,980	0	64,980
Other local income	270,467	22,254	292,721
Subtotal: all other income	520,319	27,806	548,125
Total income	9,772,508	91,778	9,864,286
Local gov't income per capita	6.51	2.01	6.41
Total income per capita	6.88	2.89	6.79
	4 (2.5)		



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South Texas Library System - STLS

		Membérs	Non-members	Totals
Library Collection				
Books & serials - titles		1,629,981	66,379	1,696,360
Books & serials - items		2,091,972	66,727	2,158,699
Books & serials - items per capita		1.47	2.10	1.49
Uncataloged paperbacks - items		143,208	8,236	151.444
Government documents - items		7,866	28	7,894
Microforms - items		717,777	387	718,164
Audio materials - items		38,209	1,124	39,333
Films - items		3,425	0	3,425
Video materials - items		20,812	786	21,598
Machine-readable materials - items		2,274	0	2,274
Other library materials - items		18,797	37	18,834
Total collection - titles		1,819,384	76,951	1,896,335
Total collection - items		3,044,340	77,325	3,121,665
Total collection - items per capita		2.14	2.43	2.15
Current subscriptions		6,772	119	6,891
Subscription per 1,000 population		4.77	3.74	4.74
Local Library Services				
Total library circulation		4.465,701	47,417	4,513,118
Circulations per capita		3.14	1.49	3.11
Circulations per paid staff member		13,048	7,587	12,950
Circulations per hour (overlapping)		38	13	37
Circulations per library visit		1.22	1.66	1.23
Collection turnover rate		1.47	0.61	1.45
Reference transactions		840,686	715	841,401
Reference transactions per capita		0.59	0.02	0.58
Library program attendance		507,549	3,362	510,911
Program attendance per capita	•	0.36	0.11	0.35
Number of library visits		3,652,718	28,592	3,681,310
Library visits per capita		2.57	0.90	2.53
Staffing (FTEs)		•		
Librarians with ALA-MLS		54.63	0.00	54.63
Other librarians		42.59	1.25	43.84
Other paid staff		245.02	5.00	250.02
Total paid staff		342.24	6.25	348.49
Population per ALA-MLS		26,014	0	26,596
Population per total paid staff		4,152	5.088	4,169
Total volunteer hours		44,543		51,807
Facilities				
Main library - square footage		407,881	10,152	418,033
Main + branches - square footage	130	445,503	10,152	455,655
Square footage per capita	£ 0 0	0.31	0.32	0.31



Texas Panhandle Library System - TPLS

	Members	Non-members	Totals
Library reporting	26	4	30
Population served (1991)	317,426	29,815	347,241
Population unserved (1991)			24,715
Number of branches	7	2	9
Number of bookmobiles	0	0	0
Public service outlets	13	0	13
Expenditures (\$)			
Salaries and wages	1,781,693	138,190	1,919,883
Employee benefits	437,500	45,082	482,582
Subtotal: wages and benefits	2,219,193	183,272	2,402,465
Print materials	432,526	16,631	449,157
Serial subscriptions	72,872	688	73,560
Microforms	10,291	0	10,291
Audiovisual materials	41.216	225	41,441
Other materials	1,980	0	1,980
Subtotal: library materials	558,885	17,544	576,429
	05.030	750	25 920
Furniture and equipment	25,070	750	25,820
Other operating expenses	716,890	35,258	752,148 777,968
Subtotal: miscellaneous	741,960	36,008	///,900
Total direct expenditures	3,520,038	236,824	3,756,862
Indirect costs	0	0	0
Total operating expenditures	3,520,038	236,824	3,756,862
Salaries & wages per capita	5.61	4.63	5.53
Materials expend. per capita	1.76	0.59	1.66
Total operating expend. per capita	11.09	7.94	10.82
Capital Outlay	29,293	0	29,293
% of Total Operating Expenses			
- Wages & benefits	63%	77%	64%
- Library materials	16%	7%	15%
- Miscellaneous other	21%	15%	21%
- Indirect costs	0%	0%	0%
Income by source (\$)			
City	2,405,068	1,220	2,406,288
County	847,396	237,132	1,084,528
School district	76,440	0	76,440
Subtotal: local gov't income	3,328,904	238,352	3,567,256
Foundation and corporate grants	12,630	0	12,630
Federal LSCA funds	134,631	0	134,631
Other federal funds	5,755	0	5,755
State funds	29 3	0	293
Other local income	161,515	411	161,926
Sublotal: all other income	314,824	411	315,235
Total income	3,643,728	238,763	3,882,491
Local gov't income per capita	10.49	7.99	10.27
Total income per capita	11.48	8.01	11.18
• •	1 2 "		



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Texas Panhandle Library System - TPLS

	Me mb e rs	Non-members	Totals
Library Collection			
Books & serials - titles	715,426	74,222	789,648
Books & serials - items	1,071,562	82,706	1,154,268
Books & serials - items per capita	3.38	2.77	3.32
Uncataloged paperbacks - items	46,423	7,070	53,493
Government documents - items	1,085	0	1,085
Microforms - items	43,247	0	43,247
Audio materials - items	35,445	861	36,306
Films - items	2,336	221	2,557
Video materials - items	4,878	81	4.959
Machine-readable materials - items	87	304	391
Other library materials - items	115,234	0	115,234
Total collection - titles	879,454	82,759	962,213
Total collection - items	1.320.297	91 .2 43	1,411,540
Total collection - items per capita	4.16	3.06	4.07
Current subscriptions	2,642	158	2,800
Subscription per 1,000 population	8.32	5.30	8.06
Local Library Services			
Total library circulation	1,850,894	105,944	1,956,838
Circulations per capita	5.83	3.55	5.64
Circulations per paid staff member	16,244	10,855	15,819
Circulations per hour (overlapping)	31	11	28
Circulations per library visit	1.36	2.52	1.40
Collection turnover rate	1.40	1.16	1.39
Reference transactions	701,285	4,704	705,989
Reference transactions per capita	2.21	0.16	2.03
Library program attendance	95,119	3,051	98,170
Program attendance per capita	U.30	0.10	0.28
Number of library visits	1,359.713	42,089	1,401,802
Library visits per capita	4.28	1.41	4.04
Staffing (FTEs)			
Librarians with ALA-MLS	18.00	0.00	18.00
Other librarians	25.71	1.76	27 . 47
Other paid staff	70. 2 3	8.00	78.23
Total paid staff	113.94	9.76	123.70
Population per ALA-MLS	17,635	0	19,291
Population per total paid staff	2.786	3,055	2,807
Total volunteer hours	13,672		13,722
Facilities			
Main library - square footage	275,606	6,966	282,572
Main + branches - square footage	311,570	9,316	320.886
Square footage per capita	130 0.98	0.31	0.92



Texas Trans-Pecos Library System - TTPLS

13		Members	Non-members	Totals
Population served (1991) 621.203 521.703 525.930 Population served (1991) . 25.930 Population served (1991) . 2 2 2 2 2 2 2 2 2	Library reporting	13		13
Population unserved (1991)	-	621,203	•	621,203
Number of broanchies 12 12 Number of booknobiles 2 2 Public service outlets 0 0 Expanditures (5) 2 2,262,260 Salaries and wages 2,262,260 2,262,260 Employee benefits 516,577 515,577 Subtotal: wages and benefits 2,778,837 2,778,837 Print materials 1,488,039 1,488,039 Serial subscriptions 114,220 114,220 Microforms 42,899 42,899 Audiovisual materials 61,291 61,291 Audiovisual materials 1,755,987 1,755,987 Furniture and equipment 28,256 28,256 Other materials 1,755,987 1,755,987 Furniture and equipment 28,256 28,256 Other operating expenses 944,450 944,450 Other operating expenses 944,450 944,450 Other operating expenditures 5,507,530 5,507,530 Indirect expenditures 5,507,530 5,507,530 S	·	•	•	25,930
Expenditures (5) Salaries and wages 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,262,260 2,278,837 2,779,837 2,779,379 2,779,379	•	12		12
Expenditures (5) Salaries and wages 2,262,260 2,562,260 Employee benefits 516,577 516,577 Subtotal: wages and benefits 2,778,837 2,778,837 Print materials 1,488,039 1,488,039 Print materials 114,220 114,220 Microforms 42,899 42,899 Audiovisual materials 61,291 61,291 Audiovisual materials 49,538 49,538 Subtotal: library materials 1,755,387 1,755,387 Furniture and equipment 28,256 28,256 Other operating expenses 944,450 972,706 Other operating expenses 944,450 972,706 Total direct expenditures 5,507,530 5,507,530 1ndirect costs 18,113 18,113 Total operating expenditures 5,525,643 5,525,643 Salaries & wages per capita 3,64 3,84 Materials expend, per capita 2,83 2,83 Total operating expenditures 6,90 8,90 Capital Outlay 1,031,408 1,031,408 X of Total Operating Expenses 4,00 9,00 9,00 Capital Outlay 1,031,408 1,031,408 X of Total Operating Expenses 5,507,530 5,507,530 Indirect costs 1,031,408 1,031,408 X of Total Operating Expenses 4,00 9,00 Capital Outlay 3,633,584 3,633,594 Clity 3,633,584 3,633,594 County 5,73,316 5,73,316 School district 5,930 5,930 5,930 Subtotal: local gov't income 4,229,830 4,229,830 Foundation and corporate grants 0 0 0 Federal LSCA funds 9,4444 Other federal funds 0 0 0 State funds 0 0 0 Other local income 27,523 27,523 Subtotal: all other income 121,967 Total income per capita 6,81 6,81	Number of bookmobiles	2	•	2
Salaries and wages 2,282,260 2,262,260 Employee benefits 516,577 516,577 516,577 516,577 516,577 516,577 516,577 516,577 516,577 516,577 516,577 516,577 516,577 516,577 2,778,837 2,778,837 2,778,837 2,778,837 2,778,837 2,778,837 2,778,837 2,778,837 2,778,837 114,220 <td>Public service outlets</td> <td>0</td> <td>•</td> <td>0</td>	Public service outlets	0	•	0
Capital Departing Expenditures S. Sec. Sec. Sec. Sec. Sec. Sec. Sec. S	Expenditures (\$)			
Subtotal: wages and benefits 2,778,837	Salaries and wages	·	•	
Print materials 1,488,039 1,488,039 1,488,039 1,488,039 1,488,039 1,488,039 1,488,039 1,488,039 1,488,039 1,482,009 1,4220	Employee benefits		•	
Serial subscriptions	Subtotal: wages and benefits	2,778,837	•	2,778,837
Microforms	Print materials			
Audiovisual materials 61,291 61,291 61,291 Other materials 49,538 49,538 49,538 Subtotal: library materials 1,755,987 1,755 1,75	Serial subscriptions		•	
Other materials 49,538 49,538 Subtotal: library materials 1,755,997 1,755,997 Furniture and equipment 28,256 26,256 Other operating expenses 944,450 944,450 Subtotal: miscellaneous 972,706 972,706 Total direct expenditures 5,507,530 5,507,530 Indirect costs 18,113 18,113 Indirect costs 18,113 18,113 Total operating expenditures 5,525,643 5,525,643 Salaries & wages per capita 3,64 3,64 Materials expend. per capita 2,83 2,83 Total operating expend. per capita 8,90 8,90 Capital Outlay 1,031,408 1,031,408 % of Total Operating Expenses 5,525,643 5,525,643 % of Total Operating Expenses 5,525,643 5,525,643 % of Total Operating Expenses 5,525,643 1,031,408 % of Total Operating Expenses 5,525,643 5,525,643 % of Total Operating Expenses 6,50 5,50 * Using Appliane	Microforms		•	
Subtotal: library materials 1,755,987 1,755,987 Furniture and equipment 28,256 28,256 Other operating expenses 944,450 944,450 Subtotal: miscellaneous 972,706 972,706 Total direct expenditures 5,507,530 5,507,530 Indirect costs 18,113 18,113 Total operating expenditures 5,525,643 5,525,643 Salaries & wages per capita 3.64 3.64 Materials expend. per capita 2.83 2.83 Total operating expend. per capita 8.90 8.90 Capital Outlay 1,031,408 1,031,408 % of Total Operating Expenses 50% 50% - Wages & benefits 50% 50% - Library materials 32% 32% - Hiscellaneous other 18% 18% - Indirect costs 0% 0 City 3,633,584 3,633,584 County 537,316 537,316 School district 58,930 58,930 Subtotal: local gov't	Audiovisual materials		•	
Furniture and equipment 28.256 28.256 Other operating expenses 944.450 944.450 Subtotal: miscellaneous 972.706 972.706 Total direct expenditures 5.507.530 5.507.530 Indirect costs 18.113 18.113 Total operating expenditures 5.525.643 5.525.643 Salaries & wages per capita 3.64 3.64 Materials expend. per capita 2.83 2.83 Total operating expend. per capita 8.90 8.90 Capital Outlay 1.031.408 1.031.408 % of Total Operating Expenses 50% 50% 50% Library materials 32% 52% Hiscellaneous other 18% 18% - Indirect costs 0% 0% Income by source (\$) City 3.633.584 3.633.584 County 537.316 537.316 537.316 School district 58.930 58.930 Subtotal: local gov't income 4.229.830 4.229.830 Foundation and corporate grants 0 0 Scheef lunds 94.444 94.444 Other federal funds 0 0 State funds 0 0 Other local income 27.523 27.523 Subtotal: all other income 121.967 Total income capita 6.81 6.81	Other materials		•	
Other operating expenses 944,450 944,450 Subtotal: miscellaneous 972,706 972,706 Total direct expenditures 5,507,530 5,507,530 Indirect costs 18,113 18,113 Total operating expenditures 5,525,643 5,525,643 Salaries & wages per capita 3,64 3,64 Materials expend, per capita 2,83 2,83 Total operating expend, per capita 8,90 8,90 Capital Outlay 1,031,408 1,031,408 % of Total Operating Expenses 50% 50% - Wages & benefits 50% 50% - Library materials 32% 32% - Miscellaneous other 18% 18% - Indirect costs 0% 0% City 3,633,584 3,633,584 County 537,316 537,316 School district 58,930 58,930 Subtotal: local gov't income 4,229,830 4,229,830 Foundation and corporate grants 0 0 Federal LSCA funds <td>Subtotal: library materials</td> <td>1,755,987</td> <td>•</td> <td>1,/55,98/</td>	Subtotal: library materials	1,755,987	•	1,/55,98/
Subtotal: miscellaneous 972,706 972,706 Total direct expenditures 5,507,530 5,507,530 Indirect costs 18,113 18,113 Total operating expenditures 5,525,643 5,525,643 Salaries & wages per capita 3.64 3.64 Materials expend. per capita 2.83 2.83 Total operating expend. per capita 8.90 8.90 Capital Outlay 1,031,408 1,031,408 % of Total Operating Expenses 50% 50% - Wages & benefits 50% 50% - Library materials 32% 32% - Miscellaneous other 18% 18% - Indirect costs 0% 0% City 3,633,584 3,633,584 County 537,316 537,316 School district 58,930 58,930 Subtotal: local gov't income 4,229,830 4,229,830 Foundation and corporate grants 0 0 Federal LSCA funds 0 0 Other federal funds 0 </td <td>Furniture and equipment</td> <td>28,256</td> <td>•</td> <td></td>	Furniture and equipment	28,256	•	
Total direct expenditures	Other operating expenses	944,450	•	
Indirect costs 18,113 18,113 Total operating expenditures 5.525.643 5.525,643 Salaries & wages per capita 3.64 3.64 Materials expend. per capita 2.83 2.83 Total operating expend. per capita 8.90 8.90 Capital Outlay 1,031,408 1,031,408 % of Total Operating Expenses 5.50% 50% 50% 32% Library materials 32% 32% 32% - Hiscellaneous other 18% 18% 18% - Indirect costs 0% 0% 0% Income by source (\$) City 3,633,584 3.633,584 County 537,316 537,316 School district 58,930 59,930 Subtotal: local gov't income 4,229,830 4,229,830 Foundation and corporate grants 0 0 0 Federal LSCA funds 94,444 94,444 Other federal funds 0 0 0 State funds 0 0 Other local income 27,523 27,523 Subtotal: all other income 121,967 121,967 Total income per capita 6.81 6.81	Subtotal: miscellaneous	972,706	•	972,706
Total operating expenditures 5.525,643 5.525,643 Salaries & wages per capita 3.64 3.64 Materials expend. per capita 2.83 2.83 Total operating expend. per capita 8.90 8.90 Capital Outlay 1,031,408 1,031,408 % of Total Operating Expenses 50% 50% 50% 32% 32% 32% 32% 32% 32% 32% 32% 32% 32	Total direct expenditures	5,507,530		
Salaries & wages per capita 3.64 3.64 Materials expend. per capita 2.83 2.83 Total operating expend. per capita 8.90 8.90 Capital Outlay 1,031,408 1,031,408 % of Total Operating Expenses 50% 50% 50% 32% 32% 32% 32% 32% 32% 32% 32% 32% 32	Indirect costs	18,113	•	
Materials expend. per capita 2.83 2.83 Total operating expend. per capita 8.90 8.90 Capital Outlay 1.031,408 1.031,408 % of Total Operating Expenses - Wages & benefits 50% 50% 50% - Library materials 32% 32% 32% - Miscellaneous other 18% 18% 18% - Indirect costs 0% 0% 0% Income by source (\$) City 3,633,584 3,633,584 County 537,316 537,316 School district 58,930 58,930 Subtotal: local gov't income 4,229,830 4,229,830 Foundation and corporate grants 0 0 0 Federal LSCA funds 94,444 94,444 Other federal funds 0 0 0 State funds 0 0 0 Other local income 27,523 27,523 Subtotal: all other income 4,351,797 Local gov't income per capita 6.81 6.81	Total operating expenditures	5,525,643	•	5,525,643
Total operating expend. per capita 8.90 8.90 Capital Outlay 1,031,408 1,031,408 % of Total Operating Expenses - Wages & benefits 50% 50% 32% 32% 32% 32% 32% 32% 32% 32% 32% 32	Salaries & wages per capita	3.64		
Capital Outlay 1,031,408 1,031,408 % of Total Operating Expenses - Wages & benefits 50% 50% 32% 32% - Library materials 32% 32% 32% - Miscellaneous other 18% 18% 18% - Indirect costs 0% 0% 0% Income by source (\$) City 3,633,584 3,633,584 537,316 537,316 County 537,316 537,316 537,316 School district 58,930 58,930 Subtotal: local gov't income 4,229,830 4,229,830 Foundation and corporate grants 0 0 0 Federal LSCA funds 94,444 94,444 Other federal funds 0 0 0 State funds 0 0 0 State funds 0 0 0 Other local income 27,523 27,523 Subtotal: all other income 121,967 121,967 Total income 4,351,797 4,351,797 Local gov't income per capita 6.81 6.81	Materials expend. per capita	2.83	•	
% of Total Operating Expenses - Wages & benefits 50% 50% 32% - Library materials 32% 32% 32% - Miscellaneous other 18% 18% 18% - Indirect costs 0% 0% 0% Income by source (\$) City 3,633,584 3,633,584 537,316 537,316 School district 58,930 58,930 Subtotal: local gov't income 4,229,830 4,229,830 Foundation and corporate grants 0 0 0 Federal LSCA funds 94,444 94,444 Other federal funds 0 0 0 State funds 0 0 0 Other local income 27,523 27,523 Subtotal: all other income 4,351,797 4,351,797 Local gov't income per capita 6.81 6.81	Total operating expend. per capita	8.90	•	8.90
- Wages & benefits 50% 50% 50% - Library materials 32% 32% - Miscellaneous other 18% 18% 18% - Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Capital Outlay	1,031,408		1,031,408
- Library materials 32% 32% 32% - Miscellaneous other 18% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	% of Total Operating Expenses			
- Miscellaneous other 18% 18% 18% - Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	•		•	
Income by source (\$) City			•	
Income by source (\$) City			•	
City 3.633.584 3.633.584 County 537.316 537.316 School district 58.930 58.930 Subtotal: local gov't income 4.229.830 4.229.830 Foundation and corporate grants 0 0 Federal LSCA funds 94.444 94.444 Other federal funds 0 0 State funds 0 0 Other local income 27.523 27.523 Subtotal: all other income 121.967 121.967 Total income 4.351.797 4.351.797 Local gov't income per capita 6.81 6.81	- Indirect costs	U%	•	0%
County 537,316 537,316 537,316 School district 58,930 58,930 Subtotal: local gov't income 4,229,830 4,229,830 Foundation and corporate grants 0 0 0 Federal LSCA funds 94,444 94,444 Other federal funds 0 0 0 State funds 0 0 0 State funds 0 0 0 Other local income 27,523 27,523 Subtotal: all other income 121,967 121,967 Total income 4,351,797 4,351,797 Local gov't income per capita 6.81 6.81	income by source (\$)			2 622 504
School district 58,930 . 58,930 Subtotal: local gov't income 4,229,830 . 4,229,830 Foundation and corporate grants 0 . 0 Federal LSCA funds 94,444 . 94,444 Other federal funds 0 . 0 State funds 0 . 0 State funds 0 . 0 Other local income 27,523 . 27,523 Subtotal: all other income 121,967 . 121,967 Total income 4,351,797 . 4,351,797 Local gov't income per capita 6.81 . 6.81	•		•	
Subtotal: local gov't income 4,229,830 4,229,830 Foundation and corporate grants 0 0 Federal LSCA funds 94,444 94,444 Other federal funds 0 0 State funds 0 0 Other local income 27,523 27,523 Subtotal: all other income 121,967 121,967 Total income 4,351,797 4,351,797 Local gov't income per capita 6.81 6.81			•	
Foundation and corporate grants Federal LSCA funds Other federal funds Other local income Subtotal: all other income 121,967 Foundation and corporate grants O Other local income 121,967 Other local income 4,351,797 Local gov't income per capita O O O O O O O O O O O O O			•	
Federal LSCA funds 94,444 Other federal funds 0 State funds 0 Other local income 27,523 Subtotal: all other income 121,967 Total income 4,351,797 Local gov't income per capita 6.81			•	4,229,630
Other federal funds 0 . 0 State funds 0 . 0 Other local income 27,523 . 27,523 Subtotal: all other income 121,967 . 121,967 Total income 4,351,797 . 4,351,797 Local gov't income per capita 6.81 . 6.81		•	•	94 444
State funds 0 0 Other local income 27,523 27,523 Subtotal: all other income 121,967 121,967 Total income 4,351,797 4,351,797 Local gov't income per capita 6.81 6.81			•	_
Other local income 27,523 . 27,523 Subtotal: all other income 121,967 . 121,967 Total income 4,351,797 . 4,351,797 Local gov't income per capita 6.81 . 6.81			•	•
Subtotal: all other income 121,967 . 121,967 Total income 4,351,797 . 4,351,797 Local gov't income per capita 6.81 . 6.81			•	27.523
Local gov't income per capita 6.81 . 6.81				
Local gov t income per capita	Total income	4,351,797		4,351,797
	Local gov't income per capita	6.81		6.81
		130 7.01	•	7.01



Texas Trans-Pecos Library System - TTPLS

	Members	Non-members	Totals
Library Collection			
Books & serials - titles	405,406	0	405.406
Books & serials - items	907.234	0	907.234
Books & serials - items per capita	1.46		1.46
Uncataloged paperbacks - items	99,779	0	99,779
Government documents - items	305.657	0	305.657
Microforms - items	403.502	0	403,502
Audio materials - items	14,752	0	14.752
Films - items	1,998	0	1,998
Video materials - items	6.643	0	6,643
Machine-readable materials - items	99	0	99
Other library materials - items	8,904	0	8,904
Total collection - titles	631,762	0	631.762
Total collection - items	1,748,568	0	1,748,568
Total collection - items per capita	2.81	•	2.81
Current subscriptions	3,058	C	3,058
Subscription per 1,000 population	4.92	0.00	4.92
Local Library Services			
Total library circulation	1,645,218	0	1,645.218
Circulations per capita	2.65	•	2.65
Circulations per paid staff member	11.175	0	11,175
Circulations per hour (overlapping)	35	•	35
Circulations per library visit	1.42		1.42
Collection turnover rate	0.94		0.94
Reference transactions	160,556	0	160,556
Reference transactions per capita	0.26		0.26
Library program attendance	73,612	0	73,612
Program attendance per capita	0 12		0.12
Number of library visits	1,156,149	0	1,156,149
Library visits per capita	1.86	•	1.86
Staffing (FTEs)			
Librarians with ALA-MLS	37.00	0.00	37.00
Other librarians	10.16	0.00	10.16
Other paid staff	100.06	0.00	100. 0 6
Total paid staff	147.22	0.00	147.22
Population per ALA-MLS	16.789	0	16,789
Population per total paid staff	4,220	0	4,220
Total volunteer hours	1.743		1.743
Facilities			
Main library - square footage	107,298	0	107,298
Main + branches - square footage Square footage per capita	140 149,715 0.24	0	149,715 0.24



West Texas Library System - WTLS

	Members	Non-members	Totals
Library reporting	30	4	34
Population served (1991)	684.440	11,715	696,155
Population unserved (1991)		•	4,874
Number of branches	12	0	12
Number of bookmobiles	0	0	0
Public service outlets	19	0	19
Expenditures (\$)			
Salaries and wages	3,001,230	25,600	3,026,830
Employee benefits	753,664	1,551	755 ,2 15
Subtotal: wages and benefits	3,754,894	27,151	3,782,045
Print materials	680,370	10,350	690,720
Serial subscriptions	101,795	287	102,082
Microforms	906	. 0	906
Audiovisual materials	55,749	. 0	55,749
Other materials	12,176	35 2	12,528
Subtotal: library materials	850,996	10,989	861,985
	70.140	055	70 007
Furniture and equipment	73,142	255	73,397
Other operating expenses	876,442	12,031	888,473
Subtotal: miscellaneous	949,584	12,286	961,870
Total direct expenditures	5,555,474	50,426	5,605,900
Indirect costs	974	0	974
Total operating expenditures	5,556,448	50,426	5,606,874
Salaries & wages per capita	4.38	2.19	4.35
Materials expend, per capita	1.24	0.94	1.24
Total operating expend, per capita	8.12	4.30	8.05
Capital Outlay	350,409	2,450	352,859
% of Total Operating Expenses			
- Wages & benefits	68%	54%	67%
- Library materials	15%	22%	15%
- Miscellaneous other	17%	24%	17%
- Indirect costs	0%	0%	0%
Income by source (\$)			
City	1,284,432	18,920	1,303,352
County	3,985,732	31,188	4,016,920
School district	0	0	0
Subtotal: local gov't income	5,270,164	50,108	5,320,272
Foundation and corporate grants	0	0	0
Federal LSCA funds	96,215	0	96,215
Other federal funds	0	0	0
State funds	0	0	0
Other local income	95,633	1,506	97,139
Subtotal: all other income	191,848	1,506	193,354
Total income	5,462,012	51,614	5,513,626
Local gov't income per capita	7.70	4.28	7.64
Total income per capita	7.98	4.41	7.92
	4 4 4		



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West Texas Library System - WTLS

	Members	Non-members	Totals
Library Collection			
Books & serials - titles	1,114,542	25,600	1,140,142
Books & serials - items	1,382,180	37,665	1,419,845
Books & serials - items per capita	2.02	3.22	2.04
Uncataloged paperbacks - items	99,698	5,880	105,578
Government documents - items	11,823	0	11,823
Microforms - items	80,222	0	80,222
Audio materials - items	27,922	265	28,187
Films - items	2,316	0	2,316
Video materials - items	8,918	0	8,918
Machine-readable materials - items	1,279	0	1,279
Other library materials - items	140,348	0	140,348
Total collection - titles	1,270,214	31,436	1,301,650
Total collection - items	1,754,706	43,810	1,798,516
Total collection - items per capita	2 . 56	3.74	2.58
Current subscriptions	2,812	12	2,824
Subscription per 1,000 population	4.11	1.02	4.06
Local Library Services			
Total library circulation	2,610,113	30,711	2,640,824
Circulations per capita	3.81	2.62	3.79
Circulations per paid staff member	15,658	6,810	15,425
Circulations per hour (overlapping)	33	8	32
Circulations per library visit	1.94	10.66	1.96
Collection turnover rate	1.49	0.70	1.47
Reference transactions	284.018	1,284	285.302
Reference transactions per capita	0.41	0.11	0.41
Library program attendance	163,775	1,212	164.987
Program attendance per capita	0.24	0.10	0.24
Number of library visits	1,343,834	2,880	1,346,714
Library visits per capita	1.96	0.25	1.93
Staffing (FTEs)			
Librarians with ALA-MLS	34 50	0.00	34.50
Other librarians	24.89	2.88	27.77
Other paid staff	107.30	1.63	108.93
Total paid staff	166.69	4 . 51	171.20
Population per ALA-MLS	19,839	0	20,178
Population per total paid staff	4,106	2,598	4,066
Total volunteer hours	20,632		21,302
Facilities			
Main library - square footage	293,643	3,775	297,418
Main + branches - square footage	316,078	3,775	319,853
Square footage per capita	142 0.46	0.32	0.46

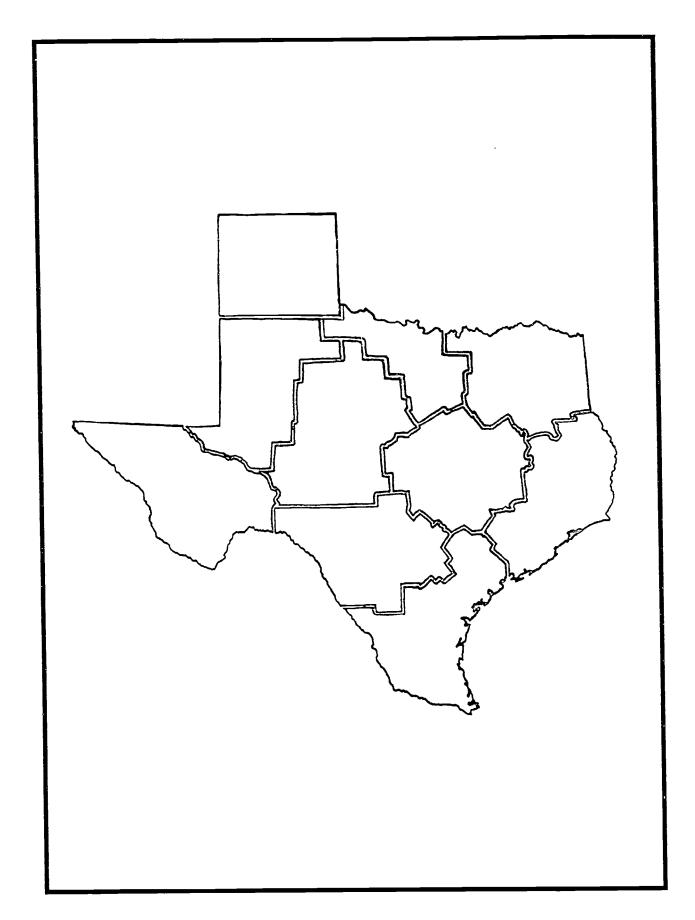




Statistics by Library

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Cinu	Abernathy	Abilene	Alamo	Albany	Alice
City	WTLS	BCLS	STLS	BCLS	STLS
System	Hale	Taylor	Hidalgo	Shackel ford	Jim Wells
County		City	FLS	Unknown	City
Legal establishment	City	•	Member	Non-member	Member
Membership status (SFY 1993)	Member	Member			37,679
Population served	3,336	106,654	13,334	3,316	
Number of branches	0	2	0	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	18	0	0	0
Expenditures (\$)					
Salaries and wages	5,040	564,205	31,669	4,000	137,038
Employee benefits	0	152,938	5,526	0	32,224
Subtotal: wages and benefits	5,040	717,143	37,195	4,000	169,262
Print materials	2,579	88,758	1,795	6,532	42,481
Serial subscriptions	70	79,112	942	6	6,004
Microforms	0	21,173	0	25	250
Audiovisual materials	0	13,676	638	0	1,941
	0	1,490	0	0	0
Other materials	2,649	204,209	3,375	6,563	50,676
Subtotal: library materials	2,049	204,209	3,373	0,303	30,0,0
Furniture and equipment	0	11,830	0	0	0
Other operating expenses	4,213	195,188	5,760		52,675
Subtotal: miscellaneous	4,213	207,018	5,760	0	52,675
Total direct expenditures	11,902	1,128,370	46,330	10,563	272,613
Indirect costs	0	10,135	0	0	0
Total operating expenditures	11,902	1,138,505	46,330	10,563	272,613
Salaries & wages per capita	1.51	5. 2 9	2.38	1.21	3.64
Materials expend. per capita	0.79	1.91	0.25	1.98	1.34
	3.57	10.67	3.47	3.19	7.24
Total operating expend. per capita	3.37	10.07	3.41		
Capital Outlay	0	7,890	0	0	10,850
% of Total Operating Expenses					
- Wages & benefits	42%	63%	80%	38%	62%
- Library materials	22%	18%	7%	62%	19%
- Miscellaneous other	35%	18%	12%	0%	19%
- Indirect costs	0%	1%	0%	0%	0%
Income by source (\$)					
City	7,975	1,049,032	44,405	0	161,383
County	4,471	0	1,925	2,000	50,000
School district	0	0	0	0	56,831
Subtotal: local gov't income	12,446	1,049,032	46,330	2,000	268,214
	0	0	0	0	0
Foundation and corporate grants Federal LSCA funds	0	76.044	0	0	25,573
	0	0,044	0	0	12,487
Other federal funds	0	0	0	0	0
State funds		440	0	50	3,500
Other local income Subtotal: all other income	848 848	76,484	0	50	41,560
Total income	13 ,2 94	1,125,516	46,330	2,050	309,774
ioca, income	10,60.				
Local gov't income per capita	3.73	9.84	1 60 3.47	0.60	7.12
Total income per capita	3.99	10.55	3.47	0.62	8.22



Statistics by Library - 1991 (part 2)

	Abernathy	Abilene	Alamo	Albany	Alice
Library Collection	10.246	222 107	19.127	6,532	69,272
Books & serials - titles	10,346	223,197	19,509	6,532	92,417
Books & serials - items	10,523	278,996 2.62	1.46	1.97	2.45
Books & serials - items per capita	3.15	498	3,503	10	14,700
Uncataloged paperbacks - items	3,714		0	0	0
Government documents - items	0	15,115	0	25	1,082
Microforms - items	0	56,618	217	0	1,475
Audio materials - items	43	8,822	0	0	0
Films - items	0	546	294	0	165
Video materials - items	90	2,731	0	0	38
Machine readable materials - items	0	6	•	0	0
Other library materials - items	0	247	633	Ü	-
Total collection - titles	14,193	242,621	23,148	6,567	83,234
Total collection - items	14,370	363,579	24,156	6,567	109,877
Total collection - items per capita	4.31	3.41	1.81	1.98	2.92
Current subscriptions	7	42 3	15	7	237
Subscription per 1,000 population	2.10	3.97	1.12	2.11	6.29
, , ,					
Local Library Services		225	27 (22	2,400	337,479
Total library circulation	5,964	395,106	37,622	0.72	8.96
Circulations per capita	1.79	3.70	2.82	4,800	39,703
Circulations per paid staff member	7,455	13,531	13,681	4,600	61
Circulations per hour (overlapping)	6	83	17		438.28
Circulations per library visit	1.97	•	2.89	4.00	14
Standard loan period (days)	14	21	14	14	14
Collection turnover rate	0.42	1.09	1.56	0.37	3.07
Deference transpositions	425		7,023	48	10,003
Reference transactions Reference transactions per capita	0.13		0.53	0.01	0.27
Reference transactions per capita	0.15	·			
Library program attendance	691	19,378	3,076	30	34,345
Program attendance per capita	0.21	0.18	0.23	0.01	0.91
Number of library v isits	3,035		1 2,99 9	600	770
Library visits per capita	0.91		0.97	0.18	0.02
	20	64	45	20	54
Hours per week (non-overlapping)	20	91	43	20	106
Hours per week (overlapping)	19	91	43	•	100
Staffing (FTEs)	_		A AA	0.00	1.00
Librarians with ALA-MLS	0 .00	10.00	0.00	0.00	
Other librarians	0.50	0.00	0.75	0.50	2.00
Other paid staff	0.30	19.20	2.00	0.00	5.50
Total paid staff	0.80	29.20	2.75	0.50	8.50
Population per ALA-MLS	•	10,665	•		37,679
Population per total paid staff	4,170	3,653	4,849	6,632	4,433
Head librarian's salary (\$)	2.400	41,475	9,750	4,000	28,000
Head librarian - hours per week	20	40	30	20	40
Total volunteer hours	92	3,468	850	10	1,009
Facilities					
Main library - square footage	7,500	42,000	0	2,500	0
Main + branches - square footage	7,500	42,000	0	2,500	0
Square footage per capita	2.25	0.39	0.00	0.75	0.00



City	Allen	Alpine	Alvarado	Alvord	Amarillo
System	NETLS	TTPLS	NTLS	NTLS	TPLS
County	Collin	Brewster	Johnson	Wise	Potter
Legal establishment	City	Non-profit	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	23,199	8,681	2,918	2,543	157,615
Number of branches	0	1	0	0	3
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	182,322	25,438	6,240	1,200	1,052,225
Employee benefits	33,875	1,946	0	0	249,361
Subtotal: wages and benefits	216,197	27,384	6,240	1,200	1,301,586
Print materials	37,003	7,000	1,358	2,915	236,469
Serial subscriptions	4,000	250	142	60	45,112
Microforms	0	0	0	0	9,161
Audiovisual materials	3,500	340	0	581	32,:76
Other materials	3,905	0	0	0	0
Subtotal: library materials	48,408	7,590	1,500	3,556	322,918
			•	212	٥
Furniture and equipment	0	13,576	0	210	0
Other operating expenses	69,905	0	10,291	1,031	415,189
Subtotal: miscellaneous	69,905	13,576	10,291	1,241	415,189
Total direct expenditures	334,510	48,550	18,031	5,997	2,039,693
Indirect costs	0	0	0	0	0
Total operating expenditures	334,510	48,550	18,031	5,997	2,039,693
Salaries & wages per capita	7.86	2.93	2.14	0.47	6.68
Materials expend. per capita	2.09	0.87	0.51	1.40	2.05
Total operating expend, per capita	14.42	5.59	6.18	2.36	12.94
Control Outland	2,891	0	0	153	10,699
Capital Outlay	2,031	Ü	· ·	133	10,033
% of Total Operating Expenses					
- Wages & benefits	65%	56%	35%	20%	64%
- Library materials	14%	16%	8%	59%	16%
- Miscellaneous other	21%	28%	57%	21%	20%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	300,993	18,024	16,246	6,600	1,975,470
County	6,500	24,000	0	2,900	0
School district	0	0	0	0	0
Subtotal: local gov't income	307 ,49 3	42,024	16,246	9,500	1,975,470
Foundation and corporate grants	49,698	0	0	0	0
Federal LSCA funds	25,000	0	0	0	134,631
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	24,048	6,526	3,475	2,103	16,973
Subtotal: all other income	98.746	6,526	3,475	2,103	151,604
Total income	406,239	48.550	19,721	11,603	2,127,074
Local gov't income per capita	13.25	4.84	5.57	3.74	12.53
Total income per capita	17.51	5 50	1 € ○ 6.76	4.56	13.50
,	3.53 145				



Statistics by Library - 1991 (part 2)

	Allen	Alpine	Alvarado	Alvord	Amarillo
Library Collection	20.000	22 747	12 474	8,093	214,232
Books & serials - titles	30,600	32,747	12,474	8,367	452,849
Books & serials - items	32,000	52,347 6.03	13,035 4.47	3.29	2.87
Books & serials - items per capita	1.38		670	2,942	2.07
Uncataloged paperbacks - items	3,000 0	2,850 0	0	17	
Government documents - items	1,500	0	8	0	37,729
Microforms - items	1,615	2,546	0	76	21,798
Audio materials - items	0	0	0	0	1,469
Films - items Video materials - items	484	0	116	409	2.864
Machine readable materials - items	0	0	0	0	•
	123	65	0	206	106,694
Other library materials - items	123	•	-		
Total collection - titles	35,522	37,432	13,263	11,496	312,557
Total collection - items	38,722	57,808	13,829	12,017	623,403
Total collection - items per capita	1.67	6.66	4.74	4.73	3.96
Current subscriptions	119	11	13	4	1,527
Subscription per 1,000 population	5.13	1.27	4.46	1.57	9.69
Land Library Condoo					
Local Library Services	134,711	52,098	15,378	9.441	1,078,156
Total library circulation	5.81	6.00	5.27	3.71	6.84
Circulations per capita Circulations per paid staff member	14,180	14,885	30,756	18,882	18,274
Circulations per hour (overlapping)	53	18	11	6	89
Circulations per hour (overlapping) Circulations per library visit	1.39	2.46	1.92	2.43	1.04
Standard loan period (days)	14	14	14	14	14
Standard Toan Period (days)	14	•			
Collection turnover rate	3.48	0.90	1.11	0.79	1.73
Reference transactions	6,832	2,689	787	616	658,142
Reference transactions per capita	0.29	0.31	0.27	0.24	4.18
•					24 000
Library program attendance	10,250	2,251	2,175	76	34,098
Program attendance per capita	0.44	0.26	0.75	0.03	0.22
Number of library visits	96,996	21,172	8,026	3,886	1,034,532
Library visits per capita	4.18	2.44	2.75	1.53	6.56
Elbrary Visits per capita					
Hours per week (non-overlapping)	50	48	28	28	70
Hours per week (overlapping)	49	56	27	29	233
D. 411 (1997)					
Staffing (FTEs)	3.50	0.00	0.00	0.00	15.00
Librarians with ALA-MLS	0.00	1.00	0.50	0.50	1.00
Other librarians	6.00	2.50	0.00	0.00	43.00
Other paid staff	9.50	3.50	0.50	0.50	59.00
Total paid staff	6,628	3.30	0.00	0.00	10,508
Population per ALA-MLS		2,480	5,836	5,086	2,671
Population per total paid staff	2,442 35,868	16,300	6,240	1,200	44,976
Head librarian's salary (\$)	40	40	20	20	40
Head librarian - hours per week		40	3,108	2,304	4,626
Total volunteer hours	1,200	•	3,100	2,004	.,
Facilities					
Main library – square footage	20,000	4,650	6,500	728	60,000
Main + branches - square footage	20,000	5,462	6,500	728	91,314
Square footage per capita	0.86	0.63	2.23	0.29	0.58
		1 40			

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City	Anahuac	Andrews	Angleton	Anson	Aransas Pass
System	HALS	WTLS	HALS	BCLS	STLS
County	Chambers	Andrews	Brazoria	Jones	San Patricio
Legal establishment	County	County	County	Non-profit	City Member
Membership status (SFY 1993)	Member	Member	Member	Member	member 9.944
Population served	17,364	14,338	191,707	2,644	•
Number of branches	2	0	10	0 0	0 0
Number of bookmobiles	0	0	1	•	0
Number of public service outlets	0	0	0	0	U
Expenditures (\$)					
Salaries and wages	131,305	97,561	1,032,533	4,799	26,769
Employee benefits	40,741	15,548	285,504	0	7,738
Subtotal: wages and benefits	172,046	113,109	1,318,037	4,799	34,507
Print materials	39,000	29,492	345 ,2 65	5,061	4.000
Serial subscriptions	2,136	3,304	28,209	0	230
Microforms	0	50	•	0	0
Audiovisual materials	661	4,369	12,749	318	0
Other materials	1,402	0		0	0
Subtotal: library materials	43,199	37,215	386,223	5,379	4,230
Furniture and equipment	8 85	11,490	0	0	0
Other operating expenses	3,709	25,938	119,526	2,453	6,197
Subtotal: miscellaneous	4,594	37,428	119,526	2,453	6,197
Total direct expenditures	219,839	187,752	1,823,786	1 2, 631	44,934
Indirect costs	0	0	201,858	0	0
Total operating expenditures	219,839	187,752	2,025,644	12,631	44.934
Salaries & wages per capita	7.56	6.80	5.39	1.82	2.69
Materials expend. per capita	2.49	2.60	2.01	2.03	0.43
Total operating expend, per capita	12.66	13.09	10.57	4.78	4.52
Capital Outlay	0	0	67,067	0	0
Suprem Sacray	·	•			
% of Total Operating Expenses					
- Wages & benefits	78%	60%	65%	38%	77%
- Library materials	20%	20%	19%	43%	9%
- Miscellaneous other	2%	20%	6%	19%	14%
- Indirect costs	0%	0%	10%	0%	0%
Income by source (\$)					
City	0	0	193,606	2,670	49,701
County	213,434	161,369	1,808,059	0	600
School district	0	0	0	0	0
Subtotal: local gov't income	213,434	161,369	2,001,665	2,670	50,301
Foundation and corporate grants	0	0	0	7,500	0
Federal LSCA funds	0	25,000	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,405	1,383	28,419	4,288	968
Subtotal: all other income	6,405	26,383	28,419	11,788	968
Total income	219,839	187,752	2,030,084	14,458	51,269
Local gov't income per capita	12. 2 9	11.25	10.44	1.01	5.06
Total income per capita	12.66	15()13 09	10.59	5.47	5.16
•					



	Anahuac	Andrews	Angleton	Anson	Aransas Pass
Library Collection				.0.016	22 220
Books & serials - titles	57,916	38,169	115,004	12,616	22,220
Books & serials - items	78,776	39,735	324,026	12,889	23,143 2.33
Books & serials - items per capita	4.54	2.77	1.69	4.87	2,000
Uncataloged paperbacks - items	8,002	5,278	39,540	463 0	2,000
Government documents - items	0	0	0	0	0
Microforms - items	635	108	16,123	13	0
Audio materials - items	975	356	9,311	0	0
Films - items	82	6	17	149	9
Video materials - items	296	359	1,066	27	0
Machine readable materials - items	10	2	189	0	0
Other library materials - items	10	166	2,006	· ·	v
Total collection - titles	67,004	43,869	115,249	13,156	24,029
Total collection - items	88,786	46,010	392,278	13,541	25,152
Total collection - items per capita	5.11	3.21	2.05	5.12	2.53
Current subscriptions	104	99	977	4	21
Subscription per 1,000 population	5.99	6.90	5.10	1.51	2.11
Local Library Services					
Total library circulation	128,255	52,473	1,097,641	4,314	27,979
Circulations per capitá	7.39	3.66	5.73	1.63	2.81
Circulations per paid staff member	16,032	11,047	16,024	8,628	13 ,0 13
Circulations per hour (overlapping)	19	21	43	4	11
Circulations per library visit	2.91	0.88	1.73	1.41	1.77
Standard loan period (days)	14	21	14	21	14
Collection turnover rate	1.44	1.14	2.80	0.32	1.11
		0.110	105	189	3,960
Reference transactions	7,194	8,112	,185 0.24	0.07	0.40
Reference transactions per capita	0.41	0.57	0.24	0.07	
Library program attendance	1,083	36,569	61,107	279	1,448
Program attendance per capita	0.06	2.55	0.32	0.11	0.15
n e e tabana a a a a a a a a a a a a a a a a a	44,112	59,680	635,000	3,055	15,825
Number of library visits	2.54	4.16	3.31	1.16	1.59
Library visits per capita	2.34	4.10	0.02		
Ha is per week (non-overlapping)	51	49	63	20	49
Hours per week (overlapping)	131	48	494	20	47
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	8.00	0.00	0.00
Other librarians	1.00	1.00	9.00	0.50	1.00
Other paid staff	7.00	3.75	51.50	0.00	1.15
Total paid staff	8.00	4.75	68.50	0.50	2.15
Population per ALA-MLS			23,963		•
Population per total paid staff	2,171	3,019	2,799	5,288	4,625
Head librarian's salary (\$)	25.699	27,976	38,028	4,420	15.323
Head librarian - hours per week	40	40	40	20	40
Total volunteer hours	33	6.048	5,975	1,000	0
Facilities					
Main library - square footage	2,400	4,922	22,272	972	2,873
Main + branches - square footage	8.015	4,922	70,734	972	2,873
Square footage per capita	0.46	0.34	0.37	0.37	0.29
,		4	-		



0.4	Anaban Cátu	Arlington	Aspermont	Athens	Atlanta
City	Archer City NTLS	NTLS	BCLS	NETLS	NETLS
System	Archer	Tarrant	Stonewall	Henderson	Cass
County Legal establishment	County	City	County	County	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	7,973	261,721	2,013	49,132	6,118
Number of branches	,,3,3	4	0	2	0,110
Number of branches Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	13	0	0	0
Number of public service outlets	U	13	v	v	v
Expenditures (\$)					
Salaries and wages	9,165	1,350.435	20,860	60,284	23,097
Employee benefits	0	277,445	1,329	11,901	2,705
Subtotal: wages and benefits	9,165	1,627,880	22,189	72,185	25,802
Print materials	1,200	214,369	1,950	11,906	4,012
Serial subscriptions	0	36,155	0	717	743
Microforms	0	9,405	0	0	0
Audiovisual materia	0	0,409	0	269	0
Other materials	0	0	0	0	0
Subtotal: library materials	1,200	259.929	1,950	12,892	4,755
Subtotal. Tibially materials	1,200	233,323	1,550	12,032	4,733
Furniture and equipment	0	4,751	0	876	1,770
Other operating expenses	4,688	488,019	789	24,503	21,731
Subtotal: miscellaneous	4,688	492,770	789	25,379	23,501
Total direct expenditures	15,053	2,380,579	24,928	110,456	54,058
Indirect costs	0	0	0	0	0.030
Total operating expenditures	15,053	2,380,579	24,928	110,456	54,058
Salaries & wages per capita	1.15	5.16	10.36	1.23	3.78
Materials expend. per capita	0.15	0.99	0.97	0.26	0.78
Total operating expend, per capita	1.89	9.10	12.38	2.25	8.84
Capital Outlay	0	0	0	0	101
% of Total Operating Expenses					
- Wages & benefits	61%	68%	89%	65%	48%
- Library materials	8%	11%	8%	12%	9%
- Miscellaneous other	31%	21%	3%	23%	43%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	5,538	2,358,188	0	3,500	49,026
County	9,165	0	23,978	83,321	0
School district	0	0	0	0	0
Subtotal: local gov't income	14,703	2,358,188	23,978	86,821	49,026
Foundation and corporate grants	0	0	5,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	22,391	0	0	0
State funds	0	0	0	0	0
Other local income	350	0	0	22,474	3,362
Subtotal: all other income	350	2 2. 391	5,000	22,474	3,362
Total income	15.053	2,380,579	28,978	109,295	52,388
()	1 04	2.21	11.01	1 77	0.01
Local gov't income per capita	1.84	9.01	11.91	1.77	8.01
Total income per capita	1.89	9.10	$150^{-14.40}$	2.22	8.56



	Archer City	Arlington	Aspermont	Athens	Atlanta
Library Collection				20 210	10 010
Books & serials - titles	11,142	216,057	8,200	39,618	18,810
Books & serials - items	11,380	257,841	8,530	48,667	20,090
Books & serials - items per capita	1.43	0.99	4.24	0.99	3.28
Uncataloged paperbacks - items	700	13,707	5,040	2,400	1,459
Government documents - items	0	35 ,2 16	0	0	13
Microforms - items	0	23,008	16	1,161	51 510
Audio materials - items	0	18,356	36	900	510
Films - items	0	402	0	0	0
Video materials - items	0	3,268	2	291	7
Machine readable materials - items	0	78	0	0	38
Other library materials - items	0	444	0	0	0
Total collection - titles	11,842	246,879	11,748	39,618	20,888
Total collection - items	12,080	352,320	13,624	53,419	22,168
Total collection - items per capita	1.52	1.35	6.77	1.09	3.62
Current subscriptions	6	857	0	82	25
Subscription per 1,000 population	0.75	3.27	0.00	1.67	4.09
Local Library Services					
Total library circulation	12,780	1,211,662	13,992	105,551	19,876
Circulations per capita	1.60	4.63	6.95	2.15	3.25
Circulations per paid staff member	12,780	20,027	9,328	15,079	7,950
Circulations per hour (overlapping)	6	79	7	24	9
Circulations per library visit	5.11	1.37	1.78	3.50	3.14
Standard loan period (days)	14	21	14	14	14
Collection turnover rate	1.06	3.44	1.03	1.98	0.90
Reference transactions	650	143,538	252	3,020	1,825
Reference transactions per capita	0.08	0.55	0.13	0.06	0.30
		02.450	640	6,000	2,008
Library program attendance	2,000	23,452		0.12	0.33
Program attendance per capita	0.25	0.09	0.32	0.12	0.55
Number of library visits	2,500	882,234	7,869	30,200	6,328
Library visits per capita	0.31	3.37	3.91	0.61	1.03
Hours per week (non-overlapping)	43	66	40	45	43
Hours per week (overlapping)	41	295	38	86	41
Staffing (FTEs)					
Librarians with ALA-MLS	0.60	12.00	0.00	0.00	0.00
Other librarians	1.00	9.00	1.50	1.00	1.00
Other paid staff	0.00	39.50	0.00	6.00	1.50
·	1.00	60.50	1.50	7.00	2.50
Total paid staff	1.00	21,810			
Population per ALA-MLS	7,973	4,326	1,342	7,019	2,447
Population per total paid staff	9,165	63,864	13,660	19,664	10,400
Head librarian's salary (\$)	40	40	40	40	40
Head librarian - hours per week Total volunteer hours	368	10,260	1,212	0	836
Facilities	F 000	C2 E7E	8,000	9,492	8,320
Main library - square footage	5,600	63,575	8,000	11,344	8,320
Main + branches - square footage Square footage per capita	5,600 0.70	86.075 0.33	3.97	0.23	1.36
Square rootage per capita	0.70	0.00			



City	Aubrey	Austin	Austin/Westbank	Azle	Baird
System	NTLS	CTLS	CTLS	NTLS	BCLS
County	Denton	Travis	Travis	Tarrant	Callahan
Legal establishment	City	City	Non-profit	City	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	1,350	465,622	1,388	8,868	3.436
Number of branches	0	17	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	1	0
Expenditures (\$)					
Salaries and wages	7,786	3,746,843	48,879	51,107	5,768
Employee benefits	1,191	1,536,699	4,770	9,603	787
Subtotal: wages and benefits	8,977	5,283,542	53,649	60,710	6,555
Print materials	1,244	364,166	8,526	9,052	463
Serial subscriptions	255	344,121	1,458	1,655	74
Microforms	0	. 0	0	0	0
Audiovisual materials	905	23,317	0	700	0
Other materials	0	7,053	0	0	0
Subtotal: library materials	2.404	738,657	9,984	11,407	537
Subtotal. Tibrary materials	2,404	730,037	3,304	11,407	557
Furniture and equipment	181	175,655	698	0	0
Other operating expenses	2,156	570,835	18,446	28,257	463
Subtotal: miscellaneous	2,337	746,490	19,144	28,257	463
Total direct expenditures	13,718	6,768,689	82,777	100,374	7,555
Indirect costs	0	0	0	0	850
Total operating expenditures	13,718	6,768,689	82,777	100,374	8,405
Salaries & wages per capita	5.77	8.05	35. 22	5.76	1.68
Materials expend. per capita	1.78	1.59	7.19	1.29	0.16
Total operating expend. per capita	10.16	14.54	59.64	11.32	2.45
Capital Outlay	234	14,712	0	0	0
% of Total Operating Expenses					
- Wages & benefits	65%	78%	65%	60%	78%
- Library materials	18%	11%	12%	11%	6%
- Miscellaneous other	17%	11%	23%	28%	6%
- Indirect costs	0%	0%	0%	0%	10%
Income by source (\$)					
City	0	6,502,017	1	97,622	442
County	10,025	0	0	0	6,571
School district	0	18,000	0	0	0
Subtotal: local gov't income	10,025	6,520,017	1	97,622	7,013
Foundation and corporate grants	. 0	0	800	0	0
Federal LSCA funds	0	168,329	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,404	48,339	81,691	2,752	1,133
Subtotal: all other income	4,404	216,668	82,491	2,752	1,133
Total income	14.429	6,736,685	82,492	100,374	8,146
Local gov't income per capita	7.43	14.00	4 E 4 0.00	11.01	2.04
Total income per capita	10.69	14.47	1 ⊃ ≠ 59.43	11.32	2.37



	Aubr ey	Austin	Austin/Westbank	Azle	Baird
Library Collection		070 000	20 659	22,972	17,608
Books & serials - titles	10,472	276,268	20,658	23,793	17,630
Books & serials - items	13,584	980,827	22,953 16.54	2.68	5.13
Books & serials - items per capita	10.06	2.11	15.54	1,000	14,482
Uncataloged paperbacks - items	5,500	•	0	0	0
Government documents - items	0	240 006	0	0	44
Microforms - items	0 -	248,986	216	457	191
Audio materials - items	20	44,504 613	0	0	0
Films - items	0	965	58	489	3
Video materials - items	128	0	0	0	6
Machine readable materials - items	0	2,448	2	0	18
Other library materials - items	0	2,440	•	·	
Total collection - titles	14,420	301,604	20,934	24,918	32,293
Total collection - items	19,232	1,278,343	23,229	25,739	32,374
Total collection - items per capita	14.25	2.75	16.74	2.90	9.42
Current subscriptions	22	2,100	60	73	14
Subscription per 1,000 population	16.30	4.51	43.23	8.23	4.07
Local Library Services					
Total library circulation	10,691	2,567,830	58,980	78,892	3,478
Circulations per capita	7.92	5.51	42.49	8.90	1.01
Circulations per paid staff member	10,691	11,487	33,703	22,541	6,956
Circulations per hour (overlapping)	5	58	28	36	4
Circulations per library visit	0.89	1.17	1.86	1.87	1.63
Standard loan period (days)	14	14	14	21	14
Collection turnover rate	0.56	2.01	2.54	3.07	0.11
			22.000	2 760	200
Reference transactions	2,862	383,085	33,696	2,768	0.06
Reference transactions per capita	2.12	0.82	24.28	0.31	0.00
Library program attendance	742	237,549	1,714	2,748	0
Program attendance per capita	0.55	0.51	1.23	0.31	0.00
	12,060	2,191,175	31,759	42.194	2,137
Number of library visits	8.93	4.71	22.88	4.76	0.62
Library visits per capita	0.53	7.71	23.00		
Hours per week (non-overlapping)	40	72	48	44	20
Hours per week (overlapping)	40	850	40	43	19
Staffing (FTEs)					
Staffing (FTEs) Librarians with ALA-MLS	0.00	48.75	0.75	0.00	0.00
Other librarians	1.00	3.00	1.00	1.00	0.50
Other paid staff	0.00	171.80	0.00	2.50	0.00
Total paid staff	1.00	223.55	1.75	3.50	0.50
Population per ALA-MLS		9,551	1,851	•	
Population per total paid staff	1,350	2,083	793	2,534	6,872
Head librarian's salary (\$)	7,680	60,467	34,345	21.065	5,768
Head librarian - hours per week	40	40	40	40	20
Total volunteer hours	1,180	17.385	10,580	728	50
Facilities					
Main library - square footage	1,700	117,000	3,000	8,000	1,345
Main + branches - square footage	1,700	256,167	3,000	8,000	1,345
Square footage per capita	1.26	0.55	2.16	0.90	0.39
Square rootage per capita	1.50				



City	Balch Springs	Ballinger	Bandera	Barksdale	Bartlett
System	NETLS	BCLS	SAALS	SAALS	CTLS
County	Dallas	Runnels	Bandera	Edwards	Bel1
Legal establishment	City	Non-profit	County	Non-profit	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	17,406	6,525	10,562	1,323	1,439
Number of branches	0	0,323	0	0	0
Number of bookmobiles	0	0	0	0	0
	0	0	0	0	0
Number of public service outlets	U	U	O .	Ů	v
Expenditures (\$)					0.040
Salaries and wages	47,477	8,569	24,979	6,048	9,246
Employee benefits	0	656	6,106	925	2,019
Subtotal: wages and benefits	47,477	9,225	31,085	6 ,9 73	11,265
Print materials	13,285	5,659	7,991	260	2,443
Serial subscriptions	239	1,248	562	21	928
Microforms	0	0	59	0	0
Audiovisual materials	904	282	180	0	0
Other materials	73	0	0	0	0
Subtotal: library materials	14,501	7,189	8,792	281	3,371
		_		•	
Furniture and equipment	0	0	1,597	0	68
Other operating expenses	2,325	6,927	10,627	453	6,726
Subtotal: miscellaneous	2,325	6,927	12,224	453	6,794
Total direct expenditures	64,303	23,341	52,101	7,707	21,430
Indirect costs	0	0	0	0	0
Total operating expenditures	64,303	23,341	52,101	7,707	21,430
Salaries & wages per capita	2.73	1.31	2.36	4.57	6.43
Materials expend. per capita	0.83	1.10	0.83	0.21	2.34
Total operating expend. per capit		3.58	4.93	5.83	14.89
Capital Outlay	0	0	11,718	0	0
% of Total Operating Expenses					
- Wages & benefits	74%	40%	60%	90%	53%
- Library materials	23%	31%	17%	4%	16%
- Miscellaneous other	4%	30%	23%	6%	32%
- Indirect costs	0%	0%	0%	0%	0%
Innorma hu nouron (6)					
Income by source (\$) City	64,303	8,000	0	0	21,430
•			44,315	1,835	0
County	0	3,300	44,313	665	0
School district	0	0			-
Subtotal: local gov't income		11,300	44,315	2,500	21,430
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3.399	13,893	7,781	5,785	1,462
Subtotal: all other income	3,399	13,893	7,781	5,785	1,462
Total income	67.702	25,193	52.096	8,285	22,892
Local gov't income per capita	3.69	1.73	4.20	1.89	14.89
Total income per capita	3.89	3.86	15C 4.93	6.26	15.91



	Balch Springs	Ballinger	Bandera	Barksdale	Bartlett
Library Collection		12 101	10 291	9,094	10,351
Books & serials - titles	21,700	12,191	19,281 21,500	9,132	13,356
Books & serials - items	23,079	13,017	2.04	6.90	9.28
Books & serials - items per capita		1.99 600	1,300	1,636	500
Uncataloged paperbacks - items	2,691	0	0	0	0
Government documents - items	100 0	90	41	0	0
Microforms - items	438	27	135	356	40
Audio materials - items	61	0	0	0	0
Films - items	245	320	55	14	30
Video materials - items		0	28	0	0
Machine readable materials - item	0	0	11	75	0
Other library materials - items	U	v	••		
Total collection - titles	25,235	13,140	20,663	10,931	10,909
Total collection - items	26,614	14,054	23,070	11,213	13,926
Total collection - items per capi	ita 1.53	2.15	2.18	8.48	9.68
Current subscriptions	12	32	40	8	26
Subscription per 1,000 population	n 0.69	4.90	3.79	6.05	18.07
Local Library Services					
Total library circulation	43,940	24,140	35,777	14,167	10,916
Circulations per capita	2.52	3.70	3.39	10.71	7.59
Circulations per paid staff member		34,486	17,889	20,239	10,916
Circulations per hour (ove: `appi		15	16	8	11
Circulations per library visit	1.72	1.95	22.36	5.16	3.76
Standard loan period (days)	14	21	14	30	14
Standard roam per red (seye)					
Collection turnover rate	1.65	1.72	1.55	1.26	0.78
Reference transactions	2,711	850	680	232	1,525
Reference transactions per capit		0.13	0.06	0.18	1.06
Kererende er andere samt per					
Library program attendance	3,894	751	550	150	240
Program attendance per capita	0.22	0.12	0.05	0.11	0.17
	25,601	12,403	1,600	2,748	2,900
Number of library visits	1.47	1.90	0.15	2.08	2.02
Library visits per capita	1.47	1.50			
Hours per week (non-overlapping) 53	32	44	35	21
Hours per week (overlapping)	52	31	43	35	20
Staffing (FTEs)	0.00	0.00	0.00	0.00	0.00
Librarians with ALA-MLS	2.00	0.70	2.00	0.70	0.50
Other librarians	1.00	0.00	0.00	0.00	0.50
Other paid staff	3.00	0.70	2.00	0.70	1.00
Total paid staff	3.00	0.70			
Population per ALA-MLS	5,802	9,321	5,281	1,890	1,439
Population per total paid staff Head librarian's salary (\$)	21,670	8,569	13,816	6,048	4,935
		28	40	28	20
Head librarian - hours per week Total volunteer hours	0	1,954	1,500	344	720
Facilities	2 222	2 000	2 500	2,940	2,295
Main library - square footage	2,339	3,000	3,500 3,500	2,940	2,295
Main + branches - square footag		3,000	3,500 0.33	2.22	1.59
Square footage per capita	0.13	0.46	0.33	2.22	1.00



City	Bastrop	Bay City	Baytown	Beaumont	Beaumont/JCL
System	CTLS	HALS	HALS	HALS	HALS
County	Bastrop	Matagorda	Harris	Jefferson	Jefferson
Legal establishment	City	Non-profit	City	City	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	4,044	27,481	85,269	114,323	20,671
Number of branches	0	2	0	3	0
Number of bookmobiles	0	0	2	0	1
Number of public service outlets	0	0	7	1	0
Expenditures (\$)					
Salaries and wages	49,620*	102,590	621,832	692,898	98,876
Employee benefits	7,480	8,248	161,696	295,939	34,541
Subtotal: wages and benefits	57,100	110,838	783,528	988,837	133,417
Print materials	16,000	23,069	106,385		29,300
Serial subscriptions	2,400	1,852	9,300	•	2,100
Microforms		1,486	0	0	0
Audiovisual materials		2,201	2,028	0	4,360
Other materials	0	0	0	0	600
Subtotal: library materials	18,400	28,608	117,713	0	36,360
Furniture and equipment	8,000	1,472	23,216	3,036	2,082
Other operating expenses	20,150	29,063	185,797	248,111	10,256
Subtotal: miscellaneous	28,150	30,535	209,013	251,147	12,338
Total direct expenditures	103,650	169,981	1,110,254	1,239,984	182,115
Indiract costs	0	0	0	0	0
Total operating expenditures	103,650	169,981	1,110,254	1,239,984	182,115
Salaries & wages per capita	12.27	3.73	7.29	6.06	4.78
Materials expend. per capita	4.55	1.04	1.38	1.21	1.76
Total operating expend. per capita	25.63	6.19	13.02	12.06	8.81
Capital Outlay	9,000	0	0	16,704	69,950
% of Total Operating Expenses					
- Wages & benefits	55%	65%	71%	72%	73%
- Library materials	18%	17%	11%	10%	20%
- Miscellaneous other	27%	18%	19%	18%	7%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	111,068	25,000	1,010,808	1,378,378	0
County	0	97,500	28,654	0	182,115
School district	0	0	0	0	0
Subtotal: local gov't income	111,068	122,500	1,039,462	1,378,378	132,115
roundation and corporate grants	0	0	34,150	0	0
Federal LSCA funds	0	0	10,369	9,934	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	44,481	45,188	0	0
Subtotal: all other income	C	44,481	89,707	9,934	0
Total income	111,068	166,981	1,129,169	1,388,312	182,115
Local gov't income per capita	27.46	4.46	12.19	12.06	8.81
Total income per capita	27.46	6.08	£50 13.24	12.14	8.81
			# C C		



	Bastrop	Bay City	Baytown	Beaumont	Beaumont/JCL
Library Collection			100.003		45,829
Books & serials - titles	10,000		120,923	249.641	49,397
Books & serials - items	17,300	41,712	161,133	2.18	2.39
Books & serials - items per capita	4.28	1.52	1.89	35,000	0
Uncataloged paperbacks - items	2,500	1,650	55,987	33,000	0
Government documents - items	0	0	0	_	0
Microforms - items	205	4,092	15,996	30,291	614
Audio materials - items	0	202	8,159	9,281	27
Films - items	0	0	1,068	1,374	675
Video materials - items	455	579	990	2,636	0
Machine readable materials - items	0	0	122	0	0
Other library materials - items	0	0	2,902	U	
Total collection - titles	12,955	•	182,166	•	47,145
Total collection - items	20,460	48,235	246,357	328,223	50,713
Total collection - items per capita	5.06	1.76	2.89	2.87	2.45
Current subscriptions	45	102	292	500	112
Subscription per 1,000 population	11.13	3.71	3.42	4.37	5.42
Local Library Services					
Total library circulation	50,395	95,651	758,437	418,472	74,050
Circulations per capita	12.46	3.48	8.89	3.66	3.58
Circulations per paid staff member	15,748	20,137	23,222	11,174	14,810
Circulations per hour (overlapping)	30	23	145	45	37
Circulations per library visit	1.98	0.43	2.55	4.18	5.17
Standard loan period (days)	14	14	21	21	28
Collection turnover rate	2.46	1.98	3.08	1.27	1.46
	1,250	12,082	27,924	61,027	2,256
Reference transactions	· ·	0.44	0.33	0.53	0.11
Reference transactions per capita	0.31	0.44	0.00		
Library program attendance	100	10,382	50,190	3,501	0
Program attendance per capita	0.02	0.38	0.59	0.03	0.00
Number of library visits	25,488	220,064	297,203	100,000	14,320
Number of library visits	6.30	8.01	3.49	0.87	0.69
Library visits per capita	0.00				
Hours per week (non-overlapping)	34	60	60	59	40
Hours per week (overlapping)	32	81	101	181	38
Staffing (FTEs)					
Librarians with ALA-MLS	1.00	1.00	3.50	9.00	1.00
Other librarians	0.00	0.00	5.38	3.00	0.00
Other paid staff	2.20	3.75	23.78	25.45	4.00
Total paid staff	3.20	4.75	32.66	37.45	5.00
Population per ALA-MLS	4.044	27,481	24,363	12,703	20,671
Population per total paid staff	1,264	5,785	2,611	3,053	4,134
Head librarian's salary (\$)	18,700	33,000	55,701	53,747	22,152
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	0	6,500	6,782	3,256	0
Facilities					
Main library - square footage	6,000	4,000	32,000	30,464	2,296
Main + branches - square footage	6.000	4,000	32,000	55,464	2,296
Square footage per capita	1.48	0.15	0.38	0.49	0.11
Square rootage per capita	****		150		

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City	Bedford	Beeville	Bellaire	Bellville	Belton
System	NTLS	STLS	HALS	HALS	CTLS
County	Tarrant	Bee	Harris	Austin	Bel1
Legal establishment	City	Non-profit	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	43,762	25,135	13,842	3,378	12,476
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	358,858	32,410	158,587	38,040	41,390
Employee benefits	67,927	2,821	29,297	9,401	12,772
Subtotal: wages and benefits	426,785	35,231	187,884	47,441	54,162
Print materials	53,236	2,769	32,889	7,518	6,810
Serial subscriptions	7,835	763	5,210	1,228	725
Microforms	0	0	458	0	0
Audiovisual materials	4,281	0	1,000	0	180
Other materials	0	0	0	0	0
Subtotal: library materials	65,352	3,532	39,557	8,746	7,715
Subtotal. Hibrary materials	03,332	3,332	33,337	0,740	7,713
Furniture and equipment	23,580	3,179	2,549	9 0 9	0
Other operating expenses	53,110	15,146	64,697	6,443	14,647
Subtotal: miscellaneous	76,690	18,325	67,246	7,352	14,647
Total direct expenditures	568,827	57,088	294,687	63,539	76,524
Indirect costs	0	0	0	0	0
Total operating expenditures	568,827	57,088	294,687	63,539	76,524
Salaries & wages per capita	8.20	1.29	11.46	11.26	3.3 2
Materials expend. per capita	1.49	0.14	2.86	2.59	0.62
Total operating expend. per capita	13.00	2.27	21.29	18.81	6.13
Capital Outlay	0	0	332,458	0	0
% of Total Operating Expenses					
- Wages & benefits	75%	62%	64%	75%	71%
- Library materials	11%	6%	13%	14%	10%
- Miscellaneous other	13%	32%	23%	12%	19%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	568.827	18,600	297,691	63,539	68,809
County	0	20,475	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	568,827	39,075	297,691	63,539	68,809
Foundation and corporate grants	0	5,700	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	18,830	23,095	3,973	12,465
Subtotal: all other income	0	24,530	23,095	3,973	12,465
Total income	568,827	63,605	320,786	67,512	81,274
Local gov't income per capita	13 00	1.55	21.51	18.81	5.52
Total income per capita	13.00	2.53	1 C 23.17	19.99	6.51
C SECTION AND ADDRESS OF THE PROPERTY OF THE P			160 23.17		



Company Collection Collec		Bedford	Beeville	Bellaire	Bellville	Belton
Social serials - items	Library Collection				10.751	27 522
Books & Serials - Items per capita 1.49 1.21 4.20 6.40 3.01 Books & Serials - Items per capita 1.49 1.21 5.161 5.000 2.819 Books & Serials - Items 0 0 0 0 0 0 0 Government Octoments - Items 208 0 441 0 91 Microforms - Items 208 0 441 0 91 Audio materials - Items 2.251 0 1.676 0 582 Films - Items 34 0 0 0 0 0 582 Films - Items 2.261 0 146 311 12 12 Machine readable materials - Items 2.261 0 585 270 1,600 Other library materials - Items 2.264 0 585 270 1,600 Other library materials - Items 2.248 3.631 4.253 2.229 42.837 Total Collection - Items 2.248 3.681	Books & serials - titles					
Books & serials - Items Per Capita 1.19 A.1 5,161 5,000 2,819 Uncataloged peperbacks - Items 0 0 0 0 0 9 Microforms - Items 20 0 441 0 91 Audio materials - Items 2,175 0 1,676 0 592 Films - Items 34 0 0 0 0 0 Video materials - Items 2,651 0 146 311 12 Machine readable materials - Items 5 118 0 0 0 Other Ilbrary materials - Items 264 0 555 270 1,800 Total collection - Itims 74,095 36,614 66,153 25,332 42,837 Total collection - Items per capita 1,69 1,46 4,78 8,05 3,43 Correct subscriptions 258 25 162 50 3,43 Correct subscription per Long per capita 4,29,719 49,213 92,417 52,183						
Section Content Cont	Books & serials - items per capita					
Government documents - Items 0 41 0 9 Multinorforms - Items 208 0 441 0 9 Audio materials - Items 2,175 0 1,676 0 582 Films - Items 2,4 0 0 0 0 0 Video materials - Items 2,651 0 146 311 12 Machine readable materials - Items 5 1118 0 0 0 Other library meterials - Items 264 0 585 270 1,800 Total collection - Items per capita 1,69 1,46 6,133 27,209 42,837 Total collection - Items per capita 1,69 1,46 4,78 8,05 3,43 Current subscriptions 258 25 162 50 36 Subscription per 1,000 population 5,90 9.99 11,72 5,183 37,531 Current subscriptions 429,719 49,213 92,417 52,183 37,631	Uncataloged paperbacks - items					
Microforms - 1 Lems				· ·		-
Audio materials - Items	Microforms - items					
Films - items	Audio materials - items					
Video materials - Items	Films - items	_			_	_
Machine readable materials - Items 264 0 565 270 1,800						
Total collection - titles					-	_
Total collection - items	Other library materials - items	264	0	565	270	1,800
Total collection - items	Total collection - titles	62,468		63,543	25,332	42,837
Total collection - items per capita			36,614	66,153	27,20 9	42,837
Current subscriptions 258 25 182 50 36 Subscription per 1,000 population 5.90 0.99 11.70 14.80 2.89 Local Library Services Total library circulation 429,719 49,213 92,417 52,183 37,631 Circulations per paid staff member 21,891 9,843 11,552 17,394 11,650 Circulations per paid staff member 21,891 9,843 11,552 17,394 11,650 Circulations per paid staff member 21,891 9,843 11,552 17,394 11,650 Circulations per paid staff member 21,891 9,843 11,552 17,394 11,650 Circulations per paid staff member 22,441 49,81 1,09 1,93 3,14 Standard loan period (days) 14 <		1.69	1.46	4.78	8.05	3.43
Local Library Services		258	25	162	50	36
Total library circulation		5.90	0.99	11.70	14.80	2.89
Total library circulation	Local Library Services					
Circulations per capita 9.82 1.96 6.88 15.45 3.02 Circulations per paid staff member 21.891 9.843 11.552 17.394 11.650 Circulations per hour (overlapping) 161 19 41 25 24 Circulations per hour (overlapping) 161 19 41 25 24 Circulations per library visit 2.24 49.81 1.09 1.93 3.14 Standard loan period (days) 14 14 14 14 14 14 14 14 14 Collection turnover rate 5.80 1.34 1.40 1.92 0.88 Reference transactions 24.114 6.759 6.712 1.194 3.000 Reference transactions per capita 0.55 0.27 0.48 0.35 0.24 Library program attendance 12.220 227 2.097 550 42 Program attendance per capita 0.28 0.01 0.15 0.16 0.00 Number of library visits 192,000 988 85,000 27,000 12,000 Library visits per capita 4.39 0.04 6.14 7.99 0.96 Hours per week (ron-overlapping) 55 51 52 42 30 Hours per week (vorlapping) 51 51 44 40 30 Staffing (FTEs) Librarians with ALA-MLS 3.00 0.00 4.00 0.00 3.00 0.75 Other librarians 1.00 1.00 0.00 3.00 0.75 Other lapid staff 15.63 4.00 4.00 0.00 2.48 Total paid staff 19.83 5.00 8.00 3.00 3.23 Population per ALA-MLS 14.587 . 3.461 Population per total paid staff 19.63 5.00 8.00 3.00 3.23 Population per total paid staff 2.229 5.027 1.730 1.126 3.863 Head librarian's salary (\$) 54.456 12.480 37.967 14.624 14.045 Head librarian's salary (\$) 54.456 12.480 37.967 14.624 14.045 Head librarian's salary (\$) 54.456 12.480 37.967 14.624 14.045 Head librarian's salary (\$) 54.456 12.480 37.967 14.624 14.045 Head librarian's salary (\$) 54.456 12.480 37.967 14.624 14.045 Head librarian's salary (\$) 54.456 12.480 37.967 14.624 14.045 Head librarian's salary (\$) 54.456 12.480 37.967 14.624 14.045 Head librarian's salary (\$) 54.565 12.480 37.967 14.624 14.045 Head librarian's salary (\$) 54.565 12.480 37.967 14.624 14.045 Head librarian's salary (\$) 54.565 12.480 10.868 4.500 5.659 Main + branches - square footage 17.000 4.860 10.868 4.500 5.659 Main + branches - square footage 17.000 4.860 10.868 4.500 5.659 Main + branches - square footage 17.000 4.860 10.868 4.500 5.659		42 9,719	49,213	92,417	52,183	37,631
Circulations per paid staff member 21,891 9,843 11,552 17,394 11,650 Circulations per hour (overlapping) 161 19 41 25 24 Circulations per hibrary visit 2.24 49,81 1.09 1.93 3.14 Standard loan period (days) 14 <			1.96	6.68	15.45	3.02
Circulations per hour (overlapping)		21.891	9,843	11,552	17,394	11,650
Circulations per library visit 2.24 49.81 1.09 1.93 3.14 Standard loan period (days) 14	· ·		19	41	25	24
Standard loan period (days)		2.24	49.81	1.09	1.93	3.14
Reference transactions		14	14	14	14	14
Reference transactions per capita	Collection turnover rate	5.80	1.34	1.40	1.92	0.88
Reference transactions per capita		24 114	6 759	6 712	1.194	3,000
Library program attendance 12,220 227 2,097 550 42 Program attendance per capita 0.28 0.01 0.15 0.16 0.00 Number of library visits 192,000 988 85,000 27,000 12,000 Library visits per capita 4.39 0.04 6.14 7.99 0.96 Hours per week (non-overlapping) 55 51 52 42 30 Hours per week (cverlapping) 51 51 44 40 30 Staffing (FTEs) Librarians with ALA-MLS 3.00 0.00 4.00 0.00 0.00 Other librarians 1.00 1.00 0.00 3.00 0.75 Other paid staff 15.63 4.00 4.00 0.00 2.48 Total paid staff 19.63 5.00 8.00 3.00 3.23 Population per ALA-MLS 14,587 . 3,461		•			•	
Number of library visits 192,000 988 85,000 27,000 12,000	Reference transactions per capita	0.55	0.27	0.10		
Number of library visits 192,000 988 85,000 27,000 12,000	Library program attendance	12.220	227	2,097		
Library visits per capita 4.39 0.04 6.14 7.99 0.96 Hours per week (non-overlapping) 55 51 52 42 30 Hours per week (cverlapping) 51 51 51 44 40 30 Staffing (FTEs) Librarians with ALA-MLS 3.00 0.00 4.00 0.00 0.00 0.75 Other librarians 1.00 1.00 0.00 3.00 0.75 Other paid staff 15.63 4.00 4.00 0.00 2.48 Total paid staff 19.63 5.00 8.00 3.00 3.23 Population per ALA-MLS 14.587 . 3.461	•	0.28	0.01	0.15	0.16	0.00
Hours per week (ron-overlapping) 55 51 52 42 30	Number of library visits	192,000	988	85,000	27,000	12,000
Hours per week (ron-overlapping) 55 51 51 52 42 30 Hours per week (cverlapping) 51 51 51 44 40 30 30 Staffing (FTEs) Librarians with ALA-MLS 3.00 0.00 4.00 0.00 3.00 0.75 Other librarians 1.00 1.00 0.00 3.00 0.75 Other paid staff 15.63 4.00 4.00 0.00 2.48 Total paid staff 19.63 5.00 8.00 3.00 3.23 Population per ALA-MLS 14.587 . 3.461		4.39	0.04	6.14	7.99	0.96
Hours per week (ron-overlapping) 51 51 51 44 40 30 Staffing (FTEs) Librarians with ALA-MLS 3.00 0.00 4.00 0.00 3.00 0.75 Other librarians 1.00 1.00 0.00 3.00 0.00 2.48 Total paid staff 15.63 4.00 4.00 0.00 3.00 3.23 Population per ALA-MLS 14,587 . 3.461	z.z.z.yz.z. per especial					
Hours per week (cverlapping) 51 51 44 40 30	Hours per week (pon-overlapping)	55	51	52	42	
Librarians with ALA-MLS 3.00 0.00 4.00 0.00 0.00 0.00 Other librarians 1.00 1.00 0.00 3.00 0.75 Other paid staff 15.63 4.00 4.00 0.00 2.48 Total paid staff 19.63 5.00 8.00 3.00 3.23 Population per ALA-MLS 14,587 . 3,461 Population per total paid staff 2.229 5.027 1.730 1.126 3.863 Head librarian's salary (\$) 54.456 12.480 37,967 14,624 14.045 Head librarian - hours per week 40 40 40 40 40 30 Total volunteer hours 5.475 0 3,304 0 100 Facilities Main library - square footage 17,000 4.860 10.868 4,500 5.659 Main + branches - square footage 17,000 4.860 10.868 4,500 5.659	•	51	51	44	40	30
Librarians with ALA-MLS 3.00 0.00 4.00 0.00 0.00 0.00 Other librarians 1.00 1.00 0.00 3.00 0.75 Other paid staff 15.63 4.00 4.00 0.00 2.48 Total paid staff 19.63 5.00 8.00 3.00 3.23 Population per ALA-MLS 14,587 . 3,461 Population per total paid staff 2.229 5.027 1.730 1.126 3.863 Head librarian's salary (\$) 54.456 12.480 37,967 14,624 14.045 Head librarian - hours per week 40 40 40 40 40 30 Total volunteer hours 5.475 0 3,304 0 100 Facilities Main library - square footage 17,000 4.860 10.868 4,500 5.659 Main + branches - square footage 17,000 4.860 10.868 4,500 5.659	Staffing (FTEs)					
Other paid staff 15.63 4.00 4.00 0.00 2.48 Total paid staff 19.63 5.00 8.00 3.00 3.23 Population per ALA-MLS 14.587 . 3.461 Population per total paid staff 2.229 5.027 1.730 1.126 3.863 Head librarian's salary (\$) 54.456 12.480 37.967 14.624 14.045 Head librarian - hours per week 40 40 40 40 40 30 Total volunteer hours 5.475 0 3.304 0 100 Facilities Main library - square footage 17.000 4.860 10.868 4.500 5.659 Main + branches - square footage 17.000 4.860 10.868 4.500 5.659		3.00	0.00	4.00	0.00	
Other paid staff 15.63 4.00 4.00 0.00 2.48 Total paid staff 19.63 5.00 8.00 3.00 3.23 Population per ALA-MLS 14.587 . 3.461 . . Population per total paid staff 2.229 5.027 1.730 1.126 3.863 Head librarian's salary (\$) 54.456 12.480 37,967 14.624 14.045 Head librarian - hours per week 40 40 40 40 40 30 Total volunteer hours 5.475 0 3.304 0 100 Facilities Main library - square footage 17.000 4.860 10.868 4.500 5.659 Main + branches - square footage 17.000 4.860 10.868 4.500 5.659		1.00	1.00	0.00	3.00	
Total paid staff 19.63 5.00 8.00 3.00 3.23 Population per ALA-MLS 14.587 . 3.461		15.63	4.00	4.00	0.00	2.48
Population per ALA-MLS 14.587 . 3,461 Population per total paid staff 2.229 5,027 1,730 1.126 3,863 Head librarian's salary (\$) 54.456 12.480 37,967 14.624 14.045 Head librarian - hours per week 40 40 40 40 40 30 Total volunteer hours 5.475 0 3,304 0 100 Facilities Main library - square footage 17,000 4.860 10.868 4,500 5,659 Main + branches - square footage 17,000 4.860 10.868 4,500 5,659		19.63	5.00	8.00	3.00	3. 2 3
Population per total paid staff 2,229 5,027 1,730 1,126 3,863 Head librarian's salary (\$) 54,456 12,480 37,967 14,624 14,045 Head librarian - hours per week 40 40 40 40 40 30 Total volunteer hours 5,475 0 3,304 0 100 Facilities Main library - square footage 17,000 4,860 10,868 4,500 5,659 Main + branches - square footage 17,000 4,860 10,868 4,500 5,659		14,587	•	3,461		•
Head librarian's salary (\$) 54.456 12.480 37,967 14.624 14.045 Head librarian - hours per week 40 40 40 40 30 Total volunteer hours 5.475 0 3.304 0 100 Facilities Main library - square footage 17,000 4.860 10.868 4.500 5.659 Main + branches - square footage 17,000 4.860 10.868 4.500 5.659	·	2,229	5,027	1,730	1,126	3,863
Head librarian - hours per week 40 40 40 40 30 Total volunteer hours 5.475 0 3,304 0 100 Facilities Main library - square footage 17,000 4.860 10,868 4,500 5,659 Main + branches - square footage 17,000 4.860 10,868 4,500 5,659	•	54.456	12,480	37,967	14,624	14,045
Total volunteer hours 5.475 0 3.304 0 100 Facilities Main library - square footage 17.000 4.860 10.868 4.500 5.659 Main + branches - square footage 17.000 4.860 10.868 4.500 5.659		40	40	40	40	30
Main library - square footage 17,000 4.860 10,868 4,500 5,659 Main + branches - square footage 17,000 4,860 10,868 4,500 5,659		5,475	0	3,304	0	100
Main library - square footage 17,000 4.860 10,868 4,500 5,659 Main + branches - square footage 17,000 4,860 10,868 4,500 5,659	Facilities					
Main + branches - square footage 17,000 4,860 10,868 4,500 5,659		17,000	4.860	10,868	4,500	5,659
name standard against 122 O.A.	•		4,860	10,868	4,500	
		0.39	0 .19	0.79	1.33	0.45



City	Big Lake	Big Spring	Blanco CTLS	Boerne SAALS	Boerne/KCHQ SAALS
System	BCLS	WTLS	Blanco	Kendall	Kendall
County	Reagan County	Howard County	Non-profit	FLS	FLS
Legal establishment	Member	Member	Member	Member	Member
Membership status (SFY 1993)		32,343	3,407	7.296	0
Population served	4,514	•		7,290	0
Number of branches	0	0	0		-
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	U
Expenditures (\$)					
Salaries and wages	31,132	140,720	0	54,669	0
Employee benefits	8,158	33,021	0	5,886	0
Subtotal: wages and benefits	39,290	173,741	0	60,555	0
Print materials	4,857	32,235	1,734	6,161	0
Serial subscriptions	600	3,476	85	1,113	0
Microforms	C	305	0	0	0
Audiovisual materials	170	1,643	0	379	0
Other materials	0	0	0	0	0
Subtotal: library materials	5,627	37,659	1,819	7,653	0
Furniture and equipment	1,000	5,674	1,454	0	0
Other operating expenses	4,000	31,393	5,396	14,421	0
Subtotal: miscellaneous	5,000	37,067	6,850	14,421	0
Total direct expenditures	49,917	248,467	8,669	82,629	0
Indirect costs	0	0	0	0	0
Total operating expenditures	49,917	248,467	8,669	82,629	0
Salaries & wages per capita	6.90	4.35	0.00	7.49	
Materials expend. per capita	1.25	1.16	0.53	1.05	
Total operating expend. per capita	11.06	7 . 68	2.54	11.33	
Capital Outlay	235	0	7,839	3,091	0
% of Total Occupation Function					
% of Total Operating Expenses	79%	70%	0%	73%	
- Wages & benefits - Library materials	11%	15%	21%	9%	•
- Miscellaneous other	10%	15%	79%	17%	•
- Indirect costs	0%	0%	0%	0%	
Income by source (\$)	٥	0	2 900	27 221	0
City	0	0	2,800	37,321	0
County	49.440	242,843	3,500	40,920	
School district	0	0	0	0	0
Subtotal: local gov't income	49.440	242,843	6,300	78,241	0
Foundation and corporate grants	0	0	C	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	477	50,325	2,626	5,504	0
Subtotal: all other income	477	50,325	2,626	5,504	0
Total income	49,917	293,168	8,926	83,745	0
Local gov't income per capita	10.95	7.51	1.85	10.72	
Total income per capita	11.06	9.06	162 2.62	11.48	
			~ ~		



	Big Lake	Big Spring	Blanco	Boerne	Boerne/KCHQ
Library Collection	10.017	EA 022	8,045	20,299	0
Books & serials - titles	18,017	54,832 60,301	8,126	20,474	0
Books & serials - items	18,532	1.86	2.39	2.81	
Books & serials - items per capita	4.11	3,030	1,525	6,600	0
Uncataloged paperbacks - items	5,500	0	0	0	0
Government documents - items	0	6,026	0	18	0
Microforms - items	12	2,343	0	201	0
Audio materials - items	330	39	0	0	0
Films - items	0	1,041	0	130	0
Video materials - items	59	0	0	0	0
Machine readable materials - items	40	1,300	0	84	0
Other library materials - items	122	1,300	·		_
Total collection - titles	24,044	61,255	9,570	27,315	0
Total collection - items	24,595	74,080	9,651	27,507	U
Total collection - items per capita	5.45	2.29	2.83	3.77	
Current subscriptions	61	142	8	72	U
Subscription per 1,000 population	13.51	4.39	2.35	9.87	•
Local Library Services					
Total library circulation	19,334	142,776	9,052	57,572	0
Circulations per capita	4.28	4.41	2.66	7.89	•
Circulations per paid staff member	10,985	23,796	18,104	16,449	•
Circulations per hour (overlapping)	11	56	•	26	•
Circulations per library visit	1.29	2.78	1.73	1.39	
Standard loan period (days)	14	21	14	14	0
Collection turnover rate	0.79	1.93	0.94	2.09	
	3,300	9,500	88	3,601	0
Reference transactions	0.73	0.29	0.03	0.49	
Reference transactions per capita	0.75				
Library program attendance	1,913	8,504	751	1,505	0
Program attendance per capita	0.42	0.26	0.22	0.21	•
, og, din dosones so ,				41 500	0
Number of library visits	15,000	51,415	5,228	41,520	U
Library visits per capita	3.32	1.59	1.53	5.69	•
Hours per week (non-overlapping)	35	52	23	51	0
Hours per week (overlapping)	34	49		43	0
flour's per week (overlapping)					
Staffing (FTEs)	0.00	2.00	0.00	0.00	0.00
Librarians with ALA-MLS	0.00	0.00	0.50	1.00	0.00
Other librarians	0.88	4.00	0.00	2.50	0.00
Other paid staff	0.88	6.00	0.50	3.50	0.00
Total paid staff	1.76	16,172	0.50		
Population per ALA-MLS	2 FCF	5,391	6,814	2,085	
Population per total paid staff	2,565	27,972	1	25,947	0
Head librarian's salary (\$)	16,032	40	20	40	0
Head librarian - hours per week	35 900	561	2,390	2,961	0
Total volunteer hours	900	301	2,330	.,	
Facilities			1 410	7 700	0
Main library - square footage	5,000	14,000	1,416	7,700	n
Main + branches - square footage	5,060	14,000	1,416	7,700	·
Square footage per capita	1.11	0.43	0.42	1.06	•



City	Bonham	Booker	Borger	Bowie	Boyd
System	NETLS	TPLS	TPLS	NTLS	NTLS
County	Fannin	Lipscomb	Hutchinson	Montague	Wise
Legal establishment	City	City	County	City	City
Membership status (SFY 1993)	Member	Member	Non-member	Member	Member
Population served	6,686	2,392	25,689	4,990	3,061
Number of branches	0	0	2	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	48,429	16,495	129,550	37,647	4.092
Employee benefits	9,662	0	42,713	11,335	60
Subtotal: wages and benefits	58,091	16,495	172,263	48,982	4,152
Print materials	6,226	1,486	16,238	13,817	2,886
Serial subscriptions	961	0	674	1.850	21
Microforms	0	0	0	0	0
Audiovisual materials	1,149	0	225	0	199
Other materials	0	0	0	0	0
Subtotal: library materials	8,336	1,486	17,137	15,667	3,106
Furniture and equipment	0	0	750	0	0
Other operating expenses	20,450	4.014	29.951	20,285	2,011
Subtotal: miscellaneous	20,450	4.014	30,701	20,285	2,011
Total direct expenditures	86,877	21,995	220,101	84,934	9,269
Indirect costs	0	21,339	0	04,354	3,203
Total operating expenditures	86,877	21,995	220,101	84,934	9,269
Salaries & wages per capita	7.24	6.90	5.04	7.54	1.34
Materials expend. per capita	1.25	0.62	0.67	3.14	1.01
Total operating expend. per capita	12.99	9.20	8.57	17.02	3.03
Capital Outlay	1,827	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	67%	75%	78%	58%	45%
- Library materials	10%	7%	8%	18%	34%
- Miscellaneous other	24%	18%	14%	24%	22%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	71,849	2,000	0	80,760	4,152
County	0	4,000	221,338	0	2,900
School district	0	5,717	0	0	0
Subtotal: local gov't income	71,849	11,717	221,338	80,760	7,052
Foundation and corporate grants	0	6,600	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0.	0	0	0	0
State funds	0	0	0	0	0
Other local income	16.871	3,6 78	0	4,174	2,217
Subtotal: all other income	16,871	10,278	0	4,174	2,217
Total income	88,720	21,995	221,338	84,934	9,269
Local gov't income per capita	10.75	4.90	8.62	16.18	2.30
Total income per capita	13.27	16_{\sim} 9.20	8.62	17.02	3.03
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	Bonham	Booker	Borger	Bowie	Boyd
Library Collection	Domitain		Ž		
Books & serials - titles	27,965	14,400	46,531	18,730	7,800
Books & serials - items	36,002	14,460	54,827	18,730	7,800
Books & serials - items per capita	5.38	6.02	2.13	3.75	2.55
Uncataloged paperbacks - items	675	100	1,724	2,060	1,344
Government documents - items	0	0	0	•	0
Microforms - items	3 62	51	0	195	0
Audio materials - items	2,276	40	851	630	88
Films - items	102	0	221	•	0
Video materials - items	459	225	81	494	263
Machine readable materia's - items	0	25	304	9	0
Other library materials - items	0	458	0	5	0
Total collection - titles	30,034	14,859	49,712	21,920	9,495
Total collection - items	39,876	15,299	58,008	22,123	9,495
Total collection - items per capita	5.96	6.40	2.26	4.43	3.10
Current subscriptions	94	28	158	53	5
Subscription per 1,000 population	14.06	11.71	6.15	10.62	1.63
Local Library Services					
Total library circulation	66,295	11,145	102,134	58,567	4,678
Circulations per capita	9.92	4.66	3.98	11.74	1.53
Circulations per paid staff member	22.098	11,145	11,348	19,522	9,356
Circulations per hour (overlapping)	30	6	12	25	4
Circulations per library visit	1.83	12.41	2.55	4.04	1.78
Standard loan period (days)	14	14	28	14	14
Collection turnover rate	1.66	0.73	1.76	2.65	0.49
Reference transactions	9,600	300	4,662	540	196
Reference transactions per capita	1.44	0.13	0.18	0.11	0.06
Reference transactions per cupitu	2				
Library program attendance	4,478	0	3,006	2,150	0
Program attendance per capita	0.67	0.00	0.12	0.43	0.00
Number of library visits	36,316	898	40,122	14,500	2,627
Library visits per capita	5.43	0.38	1.5€	2.91	0.86
·					
Hours per week (non-overlapping)	44	43	56	46	2 3
Hours per week (overlapping)	43	38	165	45	22
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	0.75	0.00	1.00	1.00	0.50
Other paid staff	2.25	0.00	8.00	2.00	0.00
Total paid staff	3.00	1.00	9.00	3.00	0.50
Population per ALA-MLS		2,392		•	
Population per total paid staff	2,229	2,392	2,854	1,663	6,122
Head librarian's salary (\$)	14,794	19,950	20,000	16,692	4,152
Head librarian - hours per week	30	40	40	40	20
Total volunteer hours	J	52	0	1,612	1,434
Facilities					
Main library - square footage	5,200	2,700	6,966	5,760	435
Main + branches - square footage	5,200	2,700	9,316	5,760	435
Square footage per capita	0.78	1.13	0.36	1.15	0.14



City	Brackettville	Brady	Breckenridge	Brenham	Bridge City
System	SAALS	BCLS	BCLS	CTLS	HALS
County	Kinney	McCulloch	Stephens	Washington	Orange
Legal establishment	County	County	Non-profit	City	City
Membership status (SFY 1993)	Member	Member	Non-member	Member	Member
Population served	3,119	8,778	9,010	26,154	8,034
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	18,572	23,298	29,640	63,933	7,187
Employee benefits	7,045	6,123	1,914	15,120	2,975
Subtotal: wages and benefits	25,617	29,421	31,554	79,053	10,162
Print materials	2,772	12,501	6,025	20,871	5,107
Serial subscriptions	209	284	1,107	2,707	288
Microforms	0	0	0	0	0
Audiovisual materials	0	0	0	131	0
Other materials	0	0	0	0	0
Subtotal: library materials	2,981	12,785	7,132	23,709	5,395
Furniture and equipment	0	995	205	786	3,662
Other operating expenses	1,479	17,848	3,225	26,467	13,891
Subtotal: miscellaneous	1,479	18,843	3,430	27,253	17,553
Total direct expenditures	30,077	61,049	42,116	130,015	33,110
Indirect costs	0	0	0	0	0
Total operating expenditures	30,077	61,049	42,116	130,015	33,110
Salaries & wages per capita	5.95	2.65	3.29	2.44	0.89
Materials expend. per capita	0.96	1.46	0.79	0.91	0.67
Total operating expend. per capit	a 9.64	6.95	4 . 67	4.97	4.12
Capital Outlay	0	650	0	18,586	54,517
% of Total Operating Expenses			25.0	C19/	31%
- Wages & benefits	85%	48%	75%	61%	
- Library materials	10%	21%	17%	18%	16%
- Miscellaneous other	5%	31%	8%	21%	53%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)				06 611	27 200
City	0	23,266	11,360	96,611	27,308
County	30,077	23,266	6,200	14,375	0
School district	0	0	0	0	0
Subtotal: local gov't incom	e 30,077	46,532	17,560	110,986	27,308
Foundation and corporate grants	0	5,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	5,686	27,622	19,029	5,802
Subtotal: all other income	0	10,686	27,622	19,029	5,802
Total income	30,077	57,218	45,182	130,015	33,110
Local gov't income per capita	9.64	5.30	1.95	4.24	3.40
Total income per capita	9.64	6.52	165°°	4.97	4.12



	Brackettville	Brady	Breckenridge	Brenham	Bridge City
Library Collection					
Books & serials - titles	23,600	19,667	12,500	38,000	11,590
Books & serials - items	23,626	21,934	13,070	41,000	12,200
Books & serials - items per capita	7.57	2.50	1.45	1.57	1.52
Uncataloged paperbacks - items	4,200	1,966	675	1,300	1,500
Government documents - items	0		0	0	0
Microforms - items	2	109	89	190	326
Audio materials - items	213	38	94	150	0
Films - items	0	0	0	0	0
Video materials - items	137	45	14	50	25
Machine readable materials - items		0	0	0	0
Other library materials - items	6	0	0	0	0
Total collection - titles	28,060	21,825	13,249	39,452	13,053
Total collection - items	28,186	24,092	13,942	42,690	14,051
Total collection - items per capi	ta 9.04	2.74	1.55	1.63	1.75
Current subscriptions	11	127	59	62	9
Subscription per 1,000 population	3.53	14.47	6.55	2.37	1.12
Local Library Services					
Total library circulation	37,904	52,963	15,967	79,902	7,729
Circulations per capita	12.15	6.03	1.77	3.06	0.96
Circulations per paid staff membe	r 18,952	24,865	10,645	15,980	15,458
Circulations per hour (overlappin		24	9	27	14
Circulations per library visit	2.84	2.28	1.30	2.06	3.51
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	1.34	2.20	1.15	1.87	0.55
Defended homestations	2,330	1,476	475	4,700	330
Reference transactions		0.17	0.05	0.18	0.04
Reference transactions per capita	0.73	V.17	0.00		
Library program attendance	529	2,053	780	5,100	650
Program attendance per capita	0.17	0.23	0.09	0.20	0.08
Number of library visits	13,330	23,188	12,290	38,750	2,200
Library visits per capita	4.27	2.64	1.36	1.48	0.27
	40	45	35	59	20
Hours per week (non-overlapping)	40	43	33	56	11
Hours per week (overlapping)	38	43	30	30	•
Staffing (FTEs)			0.75	, 00	0.00
Librarians with ALA-MLS	0.00	0.00	0.75	1.00	
Other librarians	1.00	0.88	0.00	0.00	0.50
Other paid staff	1.00	1.25	0.75	4.00	0.00
Total paid staff	2.00	2.13	1.50	5.00	0.50
Population per ALA-MLS			12,013	26,154	16,068
Population per total paid staff	1,560	4,121	6,007	5,231	7,187
Head librarian's salary (\$)	10,200	11,576	13,400	27,279 40	20
Head librarian - hours per week	40	35	35		
Total volunteer hours	3,782	3,061	815	50	2,904
Facilities			_		0.565
Main library - square footage	3,500	4,723	3,462	11,200	2,500
Main + branches - square footage		4.723	3,462	11,200	2,500
Square footage per capita	1.12	0.54	0.38	0.43	0.31
		4 0.			



City	Bridgeport	Brownfield	Brownsville	Brownwood	Bryan
System	NTLS	WTLS	STLS	BCLS	CTLS
County	Wise	Terry	Cameron	Brown	Brazos
Legal establishment	City-county	County	City	City	City
Membership status (SFY 1993)	Member	Me mber	Member	Member	Member
Population served	10,529	13,218	131,805	34,371	121,862
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	1
Expenditures (\$)					
Salaries and wages	35,712	71,927	433,241	85,185	399,251
Employee benefits	11,819	21,513	60,280	20,262	126,736
Subtotal: wages and benefits	47,531	93,440	493,521	105,447	525,987
Print materials	9,047	15,306	103,9 2 5	20,471	106,575
Serial subscriptions	1.609	1,953	27,700	3,099	13,364
Microforms	0	0	8,004	1,200	1,410
Audiovisual materials	580	232	3,100	0	4,839
Other materials	0	200	65	5	0
Subtotal: library materials	11,236	17,691	142,794	24,775	126,188
Furniture and equipment	С	0	51,373	2,681	0
Other operating expenses	18,071	9,340	12,283	29,839	56,760
Subtotal: miscellaneous	18,071	9,340	63,656	32,520	56,760
Total direct expenditures	76,838	120,471	699,971	162,742	708,935
Indirect costs	С	0	0	0	0
Total operating expenditures	76, 8 38	120,471	699,971	162,742	708,935
Salaries & wages per capita	3.39	5.44	3.29	2.48	3.28
Materials expend. per capita	1.07	1.34	1.08	0.72	1.04
Total operating expend. per capita	7.30	9.11	5.31	4.73	5.82
Capital Outlay	60,765	474	0	1,047	0
% of Total Operating Expenses					
- Wages & benefits	62%	78%	71%	65%	74%
- Library materials	15%	15%	20%	15%	18%
- Miscellaneous other	24%	8%	9%	20%	8%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	71,339	7,500	292,986	120,750	684,260
County	5,500	111,420	17,655	24,000	17,499
School district	0	0	C	0	0
Subtotal: local gov't income	76,839	118,920	310,641	144,750	701,759
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	9,677	0	0
Other federal funds	0	0	20,000	0	0
State funds	0	0	0	0	0
Other local income	0	1,552	0	19,039	7 176
Subtotal: all other income	0	1,552	29,677	19,039	7,176
Total income	76,839	120.472	340,318	163,789	708,935
Local gov't income per capita	7.30	9.00	2.36	4.21	5.76
Total income per capita	7.30	9.11	2.58	4.77	5.82
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	Bridgeport	Brownfield	Brownsville	Brownwood	Bryan
Library Collection					
Books & serials - titles	22,340	23,919	117,485		122,842
Books & serials - items	26,733	28,175	144,614	73,853	151,141
Books & serials - items per capita	2.54	2.13	1.10	2.15	1.24
Uncataloged paperbacks - items	1,000	2,250	0	4,200	20,453
Government documents - items	0	2	5,640	0	0
Microforms - items	4,950	24	590,284	192	2,025
Audio materials - items	454	690	1,196	200	2,430
Films - items	0	72	0	99	0
Video materials - items	387	43	343	0	899
Machine readable materials - items	35	87	0	0	43
Other library materials - items	2	47	0	0	1,353
Total collection - titles	24,213	26,586	125,283		144,760
Total collection - items	33,561	31,390	742,077	78.544	178,344
Total collection - items per capita	3.19	2.37	5.63	2.29	1.46
Current subscriptions	58	92	2,157	76	445
Subscription per 1,000 popu.ation	5.51	6.96	16.37	2.21	3.65
Local Library Services					
Total library circulation	63,503	61,575	92,089	86,235	421,935
Circulations per capita	6.03	4.66	0.70	2.51	3.46
Circulations per paid staff member	23,092	12,315	3,832	14,373	18,148
Circulations per hour (overlapping)	31	24	20	33	80
Circulations per library visit	1.73	4.93	0.16	0.25	1.57
Standard loan period (days)	14	21	21	14	21
Collection turnover rate	1.89	1.96	0.12	1.10	2.37
Deference transportions	6,744	2.703	29,604	3,000	30,653
Reference transactions	0.64	0.20	0.22	0.09	0.25
Reference transactions per capita	0.04	0.20	0.22	3.33	
Library program attendance	1,044	1,126	6,418	500	13,800
Program attendance per capita	0.10	0.09	0.05	0.01	0.11
Number of library visits	36,812	12,500	579,336	342,500	268,968
Library visits per capita	3.50	0.95	4.40	9.96	2.21
•					
Hours per week (non-overlapping)	40	51	90	51	64
Hours per week (overlapping)	39	49	90	50	101
Staffing (FTEs)					
Librarians with ALA-MLS	0.75	0.00	5.63	1.00	8.00
Other librarians	0.00	1.00	0.00	1.00	1.00
Other paid staff	2.00	4.00	18.40	4.00	14.25
Total paid staff	2.75	5.00	24.03	6.00	23. 2 5
Population per ALA-MLS	14.039	•	23,411	34,371	15,233
Population per total paid staff	3,829	2,644	5,485	5,729	5,241
Head librarian's salary (\$)	16,995	18,333	36,459	22,260	42,600
Head librarian - hours per week	30	40	37	40	40
Total volunteer hours	1,352	0	144	0	1,316
Facilities					
Main library - square footage	8.270	7,056	48,292	9.347	24,500
Main + branches - square footage	8,270	7,056	48,292	9,347	28.500
Square footage per capita	0 79	0.53	0.37	0.27	0.23



	0 4	066-1-	Bulverde	Buna	Burkburnett
City	Buda CTLS	Buffalo CTLS	SAALS	HALS	NTLS
System		Leon	Comal	Jasper	Wichita
County	Hays	City	Non-profit	Non-profit	City
Legal establishment	City Member	Member	Member	Member	Member
Membership status (SFY 1993)		1,555	4,638	8.192	10,145
Population served	2,503		4,038	0.192	10,143
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	U	v	U
Expenditures (\$)					
Salaries and wages	10,631	8,770	6,020	7,400	44,086
Employee benefits	3,083	0	793	0	12,277
Subtotal: wages and benefits	13,714	8,770	6,813	7.400	56,363
Print materials	3,488	1,060	438	1,236	10,875
Serial subscriptions	100	45	0	176	946
Microforms	0	0	0	0	459
Audiovisual materials	0	0	0	800	0
Other materials	0	0	0	0	0
Subtotal · library materials	3,588	1,105	438	2,212	12,280
Subtotal. Tibialy materials	3,300	1,103	430	2,212	10,000
Furniture and equipment	118	0	0	0	802
Other operating expenses	4,650	1,280	3,791	5,770	13,064
Subtotal: miscellaneous	4,768	1,280	3,791	5,770	13,866
Total direct expenditures	22,070	11,155	11,042	15,382	82,509
Indirect cists	0	0	0	0	0
Total operating expenditures	22,070	11,155	11,042	15,382	82,509
		5.04		2.00	. 25
Salaries & wages per capita	4.25	5.64	1.30	0.90	4.35
Materials expend. per capita	1.43	0.71	0.09	0.27	1.21
Total operating expend. per capita	8.82	7.17	2 .38	1.88	8.13
Capital Outlay	3,015	0	1,250	8,869	0
% of Total Operating Expenses					
- Wages & benefits	62%	79%	62%	48%	68%
- Library materials	16%	10%	4%	14%	15%
- Miscellaneous other	22%	11%	34%	38%	17%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	4,615	10,998	0	0	82,509
County	5,815	0	9,500	3,000	0
School district	0	0	0	3,000	0
Subtotal: local gov't income	10,430	10.998	9,500	6,000	82,509
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
	0	0	0	0	0
Other federal funds State funds	0	0	0	0	0
	-	1,000	2,974 .	9,618	0
Other local income Subtotal: all other income	8,544 8,544	1,000	2,974 2,974	9,618	0
Suprota. all other modile	0,777	1,000	2,0, ,	2,223	
Total income	18,974	11,998	12,474	15,618	82,509
Local gov't income per capita	4.17	7.07	2.05	0.73	8.13
Total income per capita	7.58	7.72	2.69	1.91	8.13
O*			_		



	Buda	Buffalo	Bulverde	Buna	Burkburnett
Library Collection					
Books & serials - titles	9,540	7,430	10,569	20,214	21,570
Books & serials - items	9,873	7,580	10,737	22,209	21,615
Books & serials - items per capita	3.94	4.87	2.32	2.71	2.13
Uncataloged paperbacks - items	1,391	1,620	0	2,898	867
Government documents - items	0	30	0	0	0
Microforms - items	498	0	0	0	70
Audio materials - items	50	5	5	157	0
Films - items	0	0	0	0	90
Video materials - items	4	6	27	540	
Machine readable materials - items	0	0	0	0	0
Other library materials - items	0	0	197	121	U
Total collection - titles	11,483	9,091	10,797	23,560	22,546
Total collection - items	11,816	9,241	10,966	25,925	22,642
Total collection - items per capita	4.72	5.94	2.36	3.16	2.23
Current subscriptions	11	4	0	2 3	32
Subscription per 1.000 population	4.39	2.57	0.00	2.81	3.15
Local Library Services					
Total library circulation	17,645	2,515	6,012	30,473	33,594
Circulations per capita	7.05	1.62	1.30	3.72	3.31
Circulations per paid staff member	25,207	4,192	8,589	31,095	13,438
Circulations per hour (overlapping)	12	2	3	15	19
Circulations per library visit	2.02	5.47	1.12	1 . 47	1.51
Standard loan period (days)	21	14	14	14	14
Collection turnover rate	1.49	0.27	0.55	1.18	1.48
	500	25	120	1,300	5,565
Reference transactions	523	0.02	0.03	0.16	0.55
Reference transactions per capita	0.21	0.02	0.03	0.10	
Library program attendance	2,2 52	250	1,312	£50	96
Program attendance per capita	0.90	0.16	0.28	0.10	0.01
Number of library visits	8,743	460	5,357	20,729	22,195
Library visits per capita	3.49	0.30	1.16	2.53	2.19
z.o.d.y v.o.do par arpira					
Hours per week (non-overlapping)	27	24	41	39	35
Hours per week (overlapp ng)	28	24	41	38	34
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	0.70	0.60	0.70	0.98	1.00
Other paid staff	0.00	0.00	0.00	0.00	0.50
Total paid staff	0.70	0.60	0.70	0.98	2.50
Population per ALA-MLS			•		10,145
Population per total paid staff	3,576	2,592	6,626	8,359	4,058
Head librarian's salary (\$)	10,631	8,770	6.814	7,400	18,075
Head librarian - hours per week	28	24	28	39	40
Total volunteer hours	1.478	272	2,421	3,964	0
Facilities					
Main library - square footage	1,200	924	1,440	3,300	6,000
Main + branches - square footage	1,200	924	1,440	3,300	6,000
Square footage per capita	0.48	0.59	0.31	0.40	0.59



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City	Burleson	Burnet	Caldweli	Cameron	Canadian
System	NTLS	CTLS	CTLS	CTLS	TPLS
County	Johnson	Burnet	Burleson	Milam	Hemphill
Legal establishment	City	County	City	Non-profit	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	16,113	22,677	3,181	11,839	3,720
Number of branches	0	4	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	93,920	153,909	18,122	22,068	55,241
Employee benefits	10,116	0	5,648	6,698	19,248
Subtotal: wages and benefits	104,036	153,909	23,770	28,766	74 ,4 89
Print materials	18,609	28,902	4,272	4,218	10,872
Serial subscriptions	3,713	3,090	2 69	677	1,342
Microforms	0	0	0	0	32
Audiovisual materials	1,706	5,546	0	0	585
Other materials	0	279	0	0	0
Subtotal: library materials	24.028	37,817	4,541	4,895	12,831
Furniture and equipment	0	5,976	385	0	0
Other operating expenses	13,981	50,809	10,118	7,419	22,520
Subtotal: miscellaneous	13,981	56,785	10,503	7,419	22,520
Total direct expenditures	142,045	248,511	38,814	41,080	109,840
Indirect costs	0	0	0	0	0
Tota ¹ operating expenditures	142.045	248,511	38,814	41,080	109,840
Salaries & wages per capita	5.83	6.79	5.70	1.86	14.85
Materials expend, per capita	1.49	1.67	1.43	0.41	3.45
Total operating expend, per capita	8.82	10.96	12.20	3.47	29.53
Capital Outlay	1,596	22,913	0	0	5,000
% of Total Operating Expenses					
- Wages & benefits	73%	62%	61%	70%	68%
- Library materials	17%	15%	12%	12%	12%
- Miscellaneous other	10%	23%	27%	18%	21%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	142,045	21,430	37,454	33,190	4,000
County	C	187,409	0	4,000	94,529
School district	0	0	0	0	0
Subtotal: local gov't income	142,045	208, 8 39	37,454	37,190	98,529
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	42,448	1,361	3,890	16,311
Subtotal: all other income	C	42,448	1,361	3,890	16,311
Total income	142.045	251.287	38,815	41,080	114,840
Local gov't income per capita	8.82	9 21	11.77	3.14	26.49
Total income per capita	8 82	11 08	12.20	3.47	30.87
	,		112		



Clibrary Collection		Burleson	Burnet	Caldwell	Cameron	Canadian
Books Serials - items 28,029 72,884 14,875 31,900 33,379 80 80 80 80 8 18 18 1 16 18 80 8.97 18 10 18 80 8 8 18 18 1 18 18 80 8 8 18 18 1 18 18 80 8 8 18 18 1 18 18 80 8 8 18 18 18 18 18 80 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Library Collection		54.000	14 550	21 050	30 336
Books serials - items per capita						
Comparison Com			•			
Covernment documents Tiems						0.37
Soverment documents - Temms 34 182 0 0 130 Mucroforms 16mm 34 182 0 0 0 1.661 Audio materials - Items 0 1 0 0 0 Video materials - Items 0 1 0 0 0 Video materials - Items 0 1 0 0 0 Video materials - Items 0 274 0 0 0 Other library materials - Items 0 796 0 0 0 Other library materials - Items 0 796 0 0 0 Other library materials - Items 0 796 0 0 0 Other library materials - Items 0 796 0 0 0 Other library materials - Items 0 796 0 0 0 Other library materials - Items 0 796 0 0 0 Other library materials - Items 30,286 83,927 16,517 33,011 35,935 Total collection - Items per capita 1.88 3,70 5,19 2.79 9.66 Current subscriptions 75 103 15 39 72 Subscription per 1,000 population 4.65 4.54 4.72 3.29 19.35 Curent subscriptions 75 103 15 39 72 Subscription per 1,000 population 120,662 194,947 18,752 20,660 Circulations per padistalf member 24,132 16,864 11,794 10,962 12,244 Circulations per padistalf member 24,132 16,864 11,794 10,962 12,244 Circulations per library visit 1.17 1.80 2.79 1.14 4.51 Standard loan period (days) 14 14 14 14 14 14 Collection turnover rate 3.99 2.32 1.14 0.62 1.23 Reference transactions 20,000 27,565 1.192 130 1.875 Reference transactions per capita 1.24 1.22 0.37 0.61 0.50 Number of Irbrary visits 103,113 108,154 6,720 1,865 9,780 Library program attendance 14,997 12,932 585 97 2,135 Program attendance 14,997 12,932 585 97 2,135 Number of Irbrary visits 103,113 108,154 6,720 1,865 9,780 Library visits 103,113 108,154 6,720 1,865 9,780 Library visits 10 0,00 0,00 0,00 0,00 0,00 Other librarians 10,00 1,600 1,600 1,600 1,600 1,600 1,600 Population						
Audio materials - items						-
Films - Items	Microforms - items				_	
Video materials - items 1,050 794 1 1 11 208 Machine readable materials - items 0 254 0 0 0 0 347 Total collection - titles 27,660 64,546 16,502 32,961 32,597 Total collection - items 30,268 83,927 16,517 33,011 35,935 Total collection - items 30,268 83,927 16,517 33,011 35,935 Total collection - items per capita 1.88 3,70 5.19 2.79 9.66 Current subscriptions 75 103 15 39 72 Subscription per 1,000 population 4.65 4.54 4.72 3.29 19.35 Local Library Sorvices Total library circulation 120,652 194,947 18,752 20,608 44,079 Circulations per capita 7,49 8.60 5,90 1,74 11.85 Circulations per papita 317 18,884 11,794 10,962 12,244 Circulations per papit 324 132 16,864 11,794 10,962 12,244 Circulations per hour (overlapping) 54 32 9 111 19 Circulations per hour (overlapping) 54 32 9 111 19 Circulations per loud (days) 14 14 14 14 14 14 14 14 14 14 14 14 14	Audio materials - items					
Machine readable materials - items 0 254 0 0 0 0 0 0 0 0 0		-			-	
Machine readable materials - Items 0 796 0 0 347 Total collection - titles 27,660 64,546 16,502 32,961 32,597 Total collection - Items 30,268 83,927 16,517 33,011 35,935 Total collection - Items 30,268 83,927 16,517 33,011 35,935 Current subscriptions 75 103 15 39 72 Subscription per 1,000 population 4,65 4,54 4,72 3,29 19,35 Local Library Services Total library virculation 120,662 194,947 18,752 20,608 44,079 Circulations per capita 7,49 8,60 5,90 1,74 11,85 Circulations per paid staff member 24,132 16,866 11,794 10,962 12,244 Circulations per hour (overlapping) 54 32 9 111 19 Circulations per hour (overlapping) 54 32 9 111 19 Circulations per loud (days) 14 14 14 14 14 14 14 14 14 14 14 14 14	Video materials - items					
Total collection - titles	Machine readable materials - items	-				_
Total collection - items 30,288 83,927 16,517 33,011 35,935 Total collection - items per capita 1.88 3.70 5.19 2.79 9.68 Total collection - items per capita 1.88 3.70 5.19 2.79 9.68 Total collection - items per capita 1.88 3.70 5.19 2.79 9.68 Total collection - items per capita 1.88 3.70 5.19 2.79 9.68 Total collection - items per capita 7.5 103 15 39 72 Subscription per 1,000 population 4.65 4.54 4.54 4.72 3.29 19.35 Local Library Services Total library circulation 120,662 194,947 18,752 20,608 44,079 Circulations per capita 7.49 8.60 5.90 1.74 11.65 Circulations per paid staff member 24,132 16,864 11,794 10,962 12,244 Circulations per paid staff member 24,132 16,864 11,794 10,962 12,244 Circulations per library visit 1.17 1.60 2.79 11.42 4.51 Standard loan period (days) 14 14 14 14 14 14 14 14 14 14 14 14 14	Other library materials - items	0	796	0	U	347
Total collection - items	Total collection - titles	27,660	64,546	16,502	32,961	32,597
Total collection - items per capita 1.88 3.70 5.19 2.79 9.66			83,927	16,517	33,011	35 ,9 35
Current subscriptions 75 103 15 39 72 Subscription per 1,000 population 4.65 4.54 4.72 3.29 19.35 Local Library Services Total library circulation 120,662 194,947 18.752 20,608 44,079 Circulations per papita 7.49 8.60 5.90 1.74 11.65 Circulations per paid staff member 24,132 16.864 11.794 10.962 12.244 Circulations per paid staff member 24,132 16.864 11.794 10.962 12.244 Circulations per paid staff member 24,132 16.864 11.794 10.962 12.244 Circulations per paid staff 1.177 1.80 2.79 11.42 4.51 Standard loan period (days) 14 11		1.88	3.70	5.19	2.79	9.66
Local Library Services		75	103	15	39	72
Total library circulation 120,662 194,947 18,752 20,608 44,079 Circulations per capita 7.49 8.60 5.90 1.74 11.85 Circulations per paid staff member 24,132 16,684 11,794 10,962 12,244 Circulations per hour (overlapping) 54 32 9 11 19 Circulations per hour (overlapping) 54 32 9 11 49 14 14 14 14 14 14 14 14 14 14 14 14 14	· ·	4.65	4.54	4.72	3.29	19.35
Total library circulation 120,662 194,947 18,752 20,608 44,079 Circulations per capita 7.49 8.60 5.90 1.74 11.85 Circulations per paid staff member 24,132 16,684 11,794 10,962 12,244 Circulations per hour (overlapping) 54 32 9 11 19 Circulations per hour (overlapping) 54 32 9 11 49 14 14 14 14 14 14 14 14 14 14 14 14 14	Local Library Services					
Circulations per capita 7,49 8.60 5.90 1.74 11.85 Circulations per paid staff member 24,132 16.864 11.794 10.962 12.244 Circulations per how (overlapping) 54 32 9 11 19 Circulations per how (overlapping) 54 32 9 11 19 Circulations per library visit 1.17 1.80 2.79 11.42 4.51 Standard loan period (days) 14 14 14 14 14 14 14 14 14 Collection turnover rate 3.99 2.32 1.14 0.62 1.23 Reference transactions 20,000 27.565 1.192 130 1.875 Reference transactions per capita 1.24 1.22 0.37 0.01 0.50 Library program attendance 14,997 12.932 585 97 2.135 Program attendance per capita 0.93 0.57 0.18 0.01 0.57 Number of library visits 103,113 108,154 6,720 1.805 9.780 Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 47 Hours per week (overlapping) 43 118 36 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 Other librarians 0.00 3.90 0.75 0.75 1.00 Other paid staff 5.00 11.56 1.59 1.88 3.60 Population per ALA-MLS 16.113	•	120.662	194,947	18,752	20,608	44,079
Circulations per paid staff member	_	•		5.90	1.74	11.85
Circulations per hour (overlapping) 54 32 9 11 19 Circulations per library visit 1.17 1.80 2.79 11.42 4.51 Standard loan period (days) 14 14 14 14 14 Collection turnover rate 3.99 2.32 1.14 0.62 1.23 Reference transactions 20,000 27,565 1.192 130 1.875 Reference transactions per capita 1.24 1.22 0.37 0.01 0.50 Library program attendance 14,997 12,932 585 97 2,135 Program attendance per capita 0.93 0.57 0.18 0.01 0.57 Number of library visits 103,113 108,154 6,720 1,805 9,780 Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 47 Hours per week (overlapping) 43 118 38 37 <td></td> <td></td> <td>16,864</td> <td>11,794</td> <td>10,962</td> <td>12,244</td>			16,864	11,794	10,962	12,244
Circulations per library visit 1.17 1.80 2.79 11.42 4.51 Standard loan period (days) 14	• •				11	19
Standard loan period (days) 14 16 123 18 123 18 18 18 18 18 18 18 18 18 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19 19 19 19 19 19 19 10	•	1.17	1.80	2.79	11.42	4.51
Collection turnover rate 3.99 2.32 1.14 0.62 1.23 Reference transactions 20,000 27,565 1.192 130 1,875 Reference transactions per capita 1.24 1.22 0.37 0.01 0.50 Library program attendance 14,997 12,932 585 97 2,135 Program attendance per capita 0.93 0.57 0.18 0.01 0.57 Number of library visits 103,113 108,154 6,720 1,805 9,780 Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 47 Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0			14	14	14	14
Reference transactions 20,000 27,565 1,192 130 1,875 Reference transactions per capita 1.24 1.22 0.37 0.01 0.50 Library program attendance 14,997 12,932 585 97 2,135 Program attendance per capita 0.93 0.57 0.18 0.01 0.57 Number of library visits 103,113 108,154 6,720 1,805 9,780 Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 39 47 Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 Other librarians 0.00 3.90 0.75 0.75 1.00 Other paid staff 4.00 7.66 0.84 1.13 2.60 Total paid staff 5.00 11.56 1.59 1.88 3.60 Population per ALA-MLS 16,113		2.00	2 22	1 14	0.62	1 23
Reference transactions per capita 1.24 1.22 0.37 0.01 0.50 Library program attendance 14,997 12,932 585 97 2,135 Program attendance per capita 0.93 0.57 0.18 0.01 0.57 Number of library visits 103,113 108,154 6,720 1,805 9,780 Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 39 47 Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 0.00 Other librarians 0.00 3.90 0.75 0.75 1.00 Other paid staff 4.00 7.66 0.84 1.13 2.60 Total paid staff 5.00 11.56 1.59 1.88 3.60 Population per ALA-MLS 16,113	Collection turnover rate	3.99	2.32	1.14	0.02	1.23
Library program attendance 14,997 12,932 585 97 2,135 Program attendance per capita 0.93 0.57 0.18 0.01 0.57 Number of library visits 103,113 108,154 6,720 1,805 9,780 Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 39 47 Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 0.00 Other librarians 0.00 3.90 0.75 0.75 1.00 Other paid staff 4.00 7.66 0.84 1.13 2.60 Total paid staff 5.00 11.56 1.59 1.88 3.60 Population per ALA-MLS 16,113	Reference transactions	20,000	27,565	1,192	130	1,875
Program attendance per capita 0.93 0.57 0.18 0.01 0.57 Number of library visits 103,113 108,154 6,720 1,805 9,780 Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 47 Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 0.00 0.00 Other librarians 0.00 3.90 0.75 0.75 1.00 Other paid staff 4.00 7.66 0.84 1.13 2.60 Total paid staff 5.00 11.56 1.59 1.88 3.60 Population per ALA-MLS 16,113		1.24	1.22	0.37	0.01	0.50
Program attendance per capita 0.93 0.57 0.18 0.01 0.57 Number of library visits 103,113 108,154 6,720 1,805 9,780 Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 47 Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Library program attendance	14 997	12.932	585	97	2,135
Number of library visits 103,113 108,154 6,720 1,805 9,780 Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 47 Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00 <td< td=""><td></td><td>•</td><td></td><td>0.18</td><td>0.01</td><td>0.57</td></td<>		•		0.18	0.01	0.57
Library visits per capita 6.40 4.77 2.11 0.15 2.63 Hours per week (non-overlapping) 45 43 39 39 47 Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Program attendance per capita	0.00				
Hours per week (non-overlapping)	Number of library visits	103,113	108,154	6,720	· ·	
Hours per week (non-overlapping) Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00	~	6.40	4.77	2.11	0.15	2.63
Hours per week (non-overlapping) Hours per week (overlapping) 43 118 38 37 46 Staffing (FTEs) Librarians with ALA-MLS 1.00 0.00						43
Staffing (FTEs) Staffing (Hours per week (non-overlapping)	45	43			
Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 0.00 Other librarians 0.00 3.90 0.75 0.75 1.00 Other paid staff 4.00 7.66 0.84 1.13 2.60 Total paid staff 5.00 11.56 1.59 1.88 3.60 Population per ALA-MLS 16,113	Hours per week (overlapping)	43	118	38	37	46
Librarians with ALA-MLS 1.00 0.00 0.00 0.00 0.00 0.00 Other librarians 0.00 3.90 0.75 0.75 1.00 Other paid staff 4.00 7.66 0.84 1.13 2.60 Total paid staff 5.00 11.56 1.59 1.88 3.60 Population per ALA-MLS 16,113	Staffing (FTEs)					
Other paid staff 4.00 7.66 0.84 1.13 2.60 Total paid staff 5.00 11.56 1.59 1.88 3.60 Population per ALA-MLS 16.113 Population per total paid staff 3.223 1.962 2.001 6.297 1.033 Head librarian's salary (\$) 27.500 22.832 8.268 8.946 19.453 Head librarian - hours per week 40 40 30 30 40 Total volunteer hours 625 3.593 158 0 16 Facilities Main library - square footage 5.000 10.231 1.672 4.128 5.862 Main + branches - square footage 5.000 16,001 1.672 4.128 5.862	Librarians with ALA-MLS	1.00	0.00			
Total paid staff 5.00 11.56 1.59 1.88 3.60 Population per ALA-MLS 16.113	Other librarians	0.00	3.90	0.75		
Population per ALA-MLS 16.113	Other paid staff	4.00	7.66	0.84		
Population per total paid staff 3,223 1,962 2,001 6,297 1,033 Head librarian's salary (\$) 27,500 22,832 8,268 8,946 19,453 Head librarian - hours per week 40 40 30 30 40 Total volunteer hours 625 3,593 158 0 16 Facilities Main library - square footage 5,000 10,231 1,672 4,128 5,862 Main + branches - square footage 5,000 16,001 1,672 4,128 5,862	Total paid staff	5.00	11.56	1.59	1.88	3.60
Head librarian's salary (\$) 27.500 22.832 8.268 8.946 19.453 Head librarian - hours per week 40 40 30 30 30 40 Total volunteer hours 625 3.593 158 0 16 Facilities Main library - square footage 5.000 10.231 1.672 4.128 5.862 Main + branches - square footage 5.000 16.001 1.672 4.128 5.862	Population per ALA-MLS	16,113		•	•	•
Head librarian - hours per week 40 40 30 30 40 Total volunteer hours 625 3.593 158 0 16 Facilities Main library - square footage 5.000 10.231 1.672 4.128 5.862 Main + branches - square footage 5.000 16.001 1.672 4.128 5.862	Population per total paid staff	3,223	1,962	2,001	6.297	
Total volunteer hours 625 3.593 158 0 16 Facilities Main library - square footage 5.000 10.231 1.672 4.128 5.862 Main + branches - square footage 5.000 16.001 1.672 4.128 5.862	Head librarian's salary (\$)	27,500	22,832	8,268	8,946	
Facilities Main library - square footage 5,000 10,231 1,672 4,128 5,862 Main + branches - square footage 5,000 16,001 1,672 4,128 5,862	Head librarian - hours per week	40	40	30	30	
Main library - square footage 5,000 10.231 1,672 4,128 5,862 Main + branches - square footage 5,000 16,001 1,672 4,128 5,862		62 5	3,593	158	0	16
Main library - square footage 5,000 10.231 1,672 4.128 5,862 Main + branches - square footage 5,000 16,001 1,672 4,128 5,862	Facilities					
Main + branches - square footage 5.000 16.001 1.672 4.128 5.862		5,000	10,231	1,672	4.128	5,862
			16,001	1,672	4,128	5,862
		0.31	0.71	0.53	0.35	1.58



Cit	Canton	C	Carrier Labo	Carrier Carrier	Carrollton
Cit y System	NETLS	Canyon TPLS	Canyon Lake SAALS	Carrizo Springs SAALS	NETLS
County	Van Zandt	Randall	Comal	Dimmit	Dallas
Legal establishment	County	City	Non-profit	County	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	32,866	11.365	7,078	10,433	90,020
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
Expenditures (\$)					
Salaries and wages	51,248	21,106	16,460	37,343	612,332
Employee benefits	14,748	1.679	1,207	4,160	151,421
Subtotal: wages and benefits	65,996	22,785	17,667	41,503	763,753
Print materials	14,844	7,422	4.278	3,901	121,994
Serial subscriptions	792	558	366	500	20,000
Microforms	0	0	0	0	5,000
Audiovisual materials	0	682	0	2 52	14,000
Other materials	0	0	0	400	0
Subtotal: library materials	15.636	8,662	4,644	5,053	150,994
Furniture and equipment	3.789	1,000	0	2,410	12,896
Other operating expenses	6,073	4.841	7,003	10,761	191,458
Subtotal: miscellaneous	9.862	5,841	7,003	13,171	204,354
Total direct expenditures	91,494	37,288	29.314	59,727	1,129,101
Indirect costs	0	0	0	0	0
Total operating expenditures	91,494	37 ,2 88	29,314	59,727	1,129,101
Salaries & wages per capita	1.56	1.86	2.33	3.58	6.80
Materials expend. per capita	0.48	0.76	0.66	0.48	1.79
Total operating expend, per capita	2.78	3.28	4.14	5.72	12.54
Capital Outlay	0	0	7,995	0	0
% of Total Operating Expenses					
- Wages & benefits	72%	61%	60%	69%	68%
- Library materials	17%	23%	16%	8%	14%
- Miscellaneous other	11%	16%	24%	22%	18%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	0	37,288	0	28,500	1,063,560
County	87.229	0	14,500	27,500	65,631
School district	0	0	0	0	0
Subtotal: local gov't income	87.229	37,288	14,500	56,000	1,129,191
Foundation and corporate grants	0	0	0	500	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,265	0	14,717	4,177	0
Subtotal: all other income	4,265	0	14,717	4,677	0
Total income	91.494	37,288	29,217	60,677	1,129,191
Local gov't income per capita	2.65	3.28	2.05	5.37	12.54
Total income per capita	2.78	3.28	4.13	5.82	12.54
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	Canton	Canyon	Canyon Lake	Carrizo Springs	Carrollton
Library Collection			10.500	16 100	67 071
Books & serials - titles	35,122	28,635	18,583	16,100	67,071
Books & serials - items	38,734	30,212	20,282	17,025	76,525
Books & serials - items per capita	1.18	2.66	2.87	1.63	0.85
Uncataloged paperbacks - items	3,647	834	3,000	3,250	1,950
Government documents - items	0	0	0	0	0
Microforms - items	529	0	0	0	69,788
Audio materials - items	42 3	550	430	76	2,380
Films - items	0	0	183	6	440
Video materials - items	109	2	21	20	2,620
Machine readable materials - items	5	0	0	0	0
Other library materials - items	103	. 8	108	0	18
Total collection - titles	39,589	29,954	22,102	19,423	74,505
Total collection - items	43,550	31,696	24,024	20,377	153,721
Total collection - items per capita	1.33	2.78	3.39	1.95	1.71
Current subscriptions	60	31	20	33	170
Subscription per 1,000 population	1.83	2 .73	2.83	3.16	1.89
, ·					
Local Library Services			05.050	20.020	485,141
Total library circulation	54,678	30,532	25,858	20,920	5.39
Circulations per capita	1.66	2.69	3.65	2.01	
Circulations per paid staff member	18,226	14,201	25,858	6,973	14,813
Circulations per hour (overlapping)	12	15	13	8	156 1.01
Circulations per library visit	2.19	1.64	1.98	1.11	21
Standard loan period (days)	14	14	14	21	21
Collection turnover rate	1.26	0.97	1.08	1.03	3.16
Reference transactions	2,000	241	236	2,150	39,887
Reference transactions per capita	0.06	0.02	0.03	0.21	0.44
Reference transactions per dapita	0.00				
Library program attendance	1.000	687	380	9,564	4,497
Program attendance per capita	0.03	0.06	0.05	0.92	0.05
Number of library visits	25,000	18,615	13,083	18,779	481,520
Library visits per capita	0.76	1.64	1.85	1.80	5.35
Hours per week (non-overlapping)	49	41	40	52	64
Hours per week (overlapping)	91	39	37	49	60
Staffing (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	7.00
Other librarians	0.00	0.89	0.75	1.00	1.00
Other paid staff	2.00	1.26	0.25	2.00	24.75
Total puid staff	3.00	2.15	1.00	3.00	32.75
Population per ALA-MLS	32,866	•	•	•	12,860
Population per total paid staff	10,955	5,286	7,078	3,478	2,749
Head librarian's salary (\$)	19,692	10,891	13,600	18,000	52,200
Head librarian - hours per week	40	35	30	40	40
Total volunteer hours	40	1,170	4.277	85	300
Facilities					
Main library - square footage	2.900	3,706	3,500	3,000	15,500
Main + branches - square footage	2.900	3,706	3,500	3,000	15,500
Square footage per capita	0.09	0.33	0 49	0.29	0.17



City	Carthage	Castroville	Cedar Hill	Cedar Park	Center
System	NETLS	SAALS	NETLS	CTLS	HALS
County	Panola	Medina	Dallas	Williamson	Shelby
Legal establishment	County	City	City	City	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	22,035	2,159	19,976	5,161	4,950
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	34,344	12,522	93,830	45,652	15,220
Employee benefits	17,459	1,511	23,908	5,058	1,089
Subtotal: wages and benefits	51,803	14,033	117,738	50,710	16,309
Print materials	9,136	982		13,972	3,671
Serial subscriptions	826	592	•		0
Microforms	0	0	0	0	0
Audiovisual materials	4,289	641	0	0	0
Other materials	0	0	0	0	1,328
Subtotal: library materials	14.251	2,215	0	13,972	4,999
Furniture and equipment	0	0	1,155	0	1,370
Other operating expenses	7,858	993	36,479	20,776	7,587
Subtotal: miscellaneous	7,858	993	37,634	20,776	8,957
Total direct expenditures	73,912	17,241	155,372	85,458	30,265
Indirect costs	0	0	0	0	0
Total operating expenditures	73.912	17,241	155,372	85,458	30,265
Salaries & wages per capita	1.56	5.80	4.70	8.85	3.07
Materials expend. per capita	0.65	1.03	1.50	2.71	1.01
Total operating expend. per capita	3.35	7.99	9.28	16.56	6.11
Capital Outlay	0	500	0	3,000	0
% of Total Operating Expenses					
- Wages & benefits	70%	81%	64%	59%	54%
- Library materials	19%	13%	16%	16%	17%
- Miscellaneous other	11%	6%	20%	24%	30%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	34,525	14,948	182,134	85,737	16,433
County	2 9,167	0	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	63,69 2	14,948	182,134	85,737	16,433
Foundation and corporate grants	0	0	0	3,775	0
Federal LSCA funds	C	0	2,269	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	2,956	0	0
Other local income	11. 72 2	2.293	8,541	0	13,832
Subtotal: all other income	11.722	2,293	13,766	3,775	13,832
Total income	75,414	17,241	⁷ 5,900	89,512	30 ,2 €5
Local gov't income per capita	2 89	6.92	9.12	16.61	3.32
Total income per capita	3.42	7.99	17'C 9.81	17.34	6.11



	Carthage	Castroville	Cedar Hill	Cedar Park	Center
Library Collection					
Books & serials - titles	42,393	9,650	28,930	16,490	10,201
Books & serials - items	42,693	10,462	30,250	16,800	10,812
Books & serials - items per capita	1.94	4.85	1.51	3.26	2.18
Uncataloged paperbacks - items	0	850	4,545	2,690	4.351
Government documents - items	159	0	0	0	0
Microforms - items	159	106	.6,885	0	0
Audio materials - items	671	37	295	0	0
Films - items	0	0	0	0	21
Video materials - items	582	110	455	67	163
Machine readable materials - items	0	0	1	0	0
Other library materials - items	0	177	0	0	0
Total collection - titles	43,949	10,830	33,853	19,217	14,736
Total collection - items	44,264	11,742	52,431	19,557	15,347
Total collection - items per capita	2.01	5.44	2.62	3.79	3.10
Current subscriptions	57	26	55	67	32
Subscription per 1,000 population	2.59	12.04	2.75	12.98	6.46
Local Library Services					
Total library circulation	78,266	22,579	86,363	47,221	29,633
Circulations per capita	3.55	10.46	4.32	9.15	5.99
Circulations per paid staff member	26,089	22,579	17,273	15,740	14,817
Circulations per hour (overlapping)	32	14	35	20	15
Circulations per library visit	1.73	1.82	0.99	2.08	1.55
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	1.77	1.92	1.65	2.41	1.93
Reference transactions	24,506	1,992	9,718	4,500	502
Reference transactions per capita	1.11	0.92	0.49	0.87	0.10
Library program attendance	1,434	894	2,606	3,710	112
Program attendance per capita	0.07	0.41	0.13	0.72	0.02
Number of library visits	45,133	12,394	87,340	22,724	19,149
Library visits per capita	2.05	5.74	4.37	4.40	3.87
Hours per week (non-overlapping)	48	30	48	47	40
Hours per week (overläpping)	47	30	47	45	37
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	1.00	0.00
Other librarians	1.00	1.00	1.00	0.00	1.00
Other paid staff	2.00	0.00	3.00	2.00	1.00
Total paid staff	3.00	1.00	5.00	3,00	2.00
Population per ALA-MLS		•	19,976	5,161	
Population per total paid staff	7,345	2,159	3,995	1,720	2,475
Head librarian's salary (\$)	23,242	14,033	35,290	26,193	9,600
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	3,658	205	2,145	0	1,000
Facilities					
Main library - square footage	4,200	3,000	10,800	7,300	0
Main + branches - square footage	4,200	3,000	10,800	7,300	0
Square footage per capita	0.19	1.39	0.54	1.41	0.00
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City	Centerville	Charlotte	Chico	Childress	Cisco
System	CTLS	SAALS	NTLS	TPLS	BCLS
County	Leon	Atascosa	Wise	Childress	Eastland
Legal establishment	Unknown	City	Non-profit	Non-profit	Non-profit
Membership status (SFY 1993)	Non-member	Member	Member	Member	Non-member
Population served	11,110	2,575	2,352	5,953	9,396
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
Expenditures (\$)					
Salaries and wages	1,740	6,199	1,200	7,667	2,157
Employee benefits	0	1,370	0	0	455
Subtotal: wages and benefits	1.740	7,569	1,200	7,667	2,612
Print materials	0	2,060	2,536	1,581	694
Serial subscriptions	0	19	60	150	0
Microforms	0	0	0	0	0
Audiovisual materials	0	624	762	0	0
Other materials	0	024	0	0	0
	· ·	-	-	· · · · · · · · · · · · · · · · · · ·	·
Subtotal: library materials	0	2,703	3,358	1,731	694
Furniture and equipment	0	539	87	0	0
Other operating expenses	3,33 2	4,246	384	7,305	1,845
Subtotal: miscellaneous	3,332	4,785	471	7,305	1,845
Total direct expenditures	5.072	15,057	5,029	16,703	5,151
Indirect costs	0	0	0	0	0
Total operating expenditures	5,072	15,057	5,029	16,703	5,151
Salaries & wages per capita	0.16	2.41	0.51	1.29	0.23
Materials expend. per capita	0.00	1.05	1.43	0.29	0.07
Total operating expend, per capita	0.46	5.85	2.14	2.81	0.55
Total operating expend. per capita	0.40	3.65	2.14	2.01	0.55
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	34%	50%	24%	46%	51%
- Library materials	0%	18%	67%	10%	13%
- Miscellaneous other	66%	32%	9%	44%	36%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	0	10,873	1,500	4,000	1,900
County	918	4,184	2,900	3,250	300
School district	0	0	0	0	0
Subtotal: local gov't income	918	15,057	4,400	7,250	2,200
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	286	0
State funds	0	0	0	0	0
Other local income	2,820	367	558	9,304	4,146
Subtotal: all other income	2,820	367	558	9,590	4,146
Total income	3,738	15,424	4,958	16,840	6,346
Local gov't income per capita	0.08	5.85	∮ ™ ∩ 1.87	1.22	0.23
Total income per capita	0 34	5.99	1 : U 2.11	2.83	0.68



	Centerville	Charlotte	Chico	Childress	Cisco
Library Collection			2 202	10.254	0.800
Books & serials - titles	9,000	7,974	6,032	19,254	9,800 9,800
Books & serials - items	9,000	7,974	6,281	19,387	1.04
Books & serials · items per capita	0.81	3.10	2.67	3.26	2,000
Uncataloged paperbacks - items	2,500	6,800	600	1,200	2,000
Government documents - items	0	65 	18	0 0	0
Microforms - items	0	534	314	-	
Audio materials - items	0	37	12	731	0
Films - items	0	0	0	10	0
Video materials - items	0	160	233	32	0
Machine readable materials - items	0	11	43	0	0
Other library materials - items	0	0	47	0	U
Total collection - titles	11,500	15,581	7,004	21,227	11,800
Total collection - items	11,500	15,581	7,548	21,360	11,800
Total collection - items per capita		6.05	3.21	3.59	1.26
Current subscriptions	0	0	3	17	0
Subscription per 1,000 population	0.00	0.00	1.28	2.86	0.00
Local Library Services					
Total library circulation		2,676	8,071	13,889	5,608
Circulations per capita	•	1.04	3.43	2.33	0.60
Circulations per paid staff member		3,568	14,675	17,147	24,383
Circulations per hour (overlapping)		2	8	10	12
Circulations per library visit		0.58	2.01	1.27	3.12
Standard loan period (days)	14	14	14	14	14
Standard Todii per Tod (days)	••				
Collection turnover rate		0.17	1.07	0.65	0.48
Reference transactions	•	26	180	400	400
Reference transactions per capita		0.01	0.08	0.07	0.04
,					
Library program attendance	0	115	0	800	250
Program attendance per capita	0.00	0.04	0.00	0.13	0.03
Number of library visits	350	4,584	4,008	10,933	1,800
Library visits per capita	0.03	1.78	1.70	1.84	0.19
Elbrary Visits per dapito					
Hours per week (non-overlapping)	9	30	22	27	9
Hours per week (overlapping)	•	29	19	26	9
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.23	0.75	0.55	0.63	0.23
Other paid staff	0.00	0.00	0.00	0.18	0.00
Total paid staff	0.23	0.75	0.55	0.81	0.23
Population per ALA-MLS		•	•	•	•
Population per total paid staff	48,304	3,433	4,276	7,349	40,852
Head librarian's salary (\$)	1,740	7,569	1,200	5,341	2,157
Head librarian - hours per week	9	30	22	25	9
Total volunteer hours	0	0	225	12	300
Facilities					
Main library - square footage	1,500	922	1,432	3,500	2,304
Main + branches - square footage	1,500	922	1,432	3,500	2,304
Square footage per capita	0.14	0.36	0.61	0.59	0.25
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County						
Member Mon-member Mon-mem	-	-		•		-
Separation served 3.696			•		~	-
Number of branches Number of branches Number of brokembiles 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•				
Number of bookmobiles	•				•	
Expanditures (\$) Salaries and wages		-		_		_
Salaries and wages 17,445 23,208 1,680 101,315 45,494 Employee benefits 1,558 2,725 0 32,193 12,306 57,798 Print materials 1,894 2,638 248 21,462 14,105 Serial subscriptions 505 645 14 3,833 85 Microforms 310 0 0 0 0 0 Mudrovisual materials 33 351 0 970 0 Other materials 30 0 0 0 0 0 Subtral: library materials 2,742 3,634 262 26,265 15,000 Furniture and equipment 297 190 0 1,720 0 Other operating expenses 12,653 8,737 332 17,938 65,903 Subtral: miscellaneous 12,950 8,927 332 17,938 65,903 Subtral: miscellaneous 12,950 8,942 2,274 179,431 138,701		-		· ·	-	•
Employee benefits	Expenditures (\$)					
Employee benefits 1.558 2.725 0 32.193 12.304 Subtotal: wages and benefits 19.004 25,933 1,680 1333,508 57,798 Frint materials 1.894 2.638 248 21.462 14.105 25.733 1.680 1333,508 57,798 25.738 25.738 24.74 2.638 248 21.462 14.105 25.733 25.738 25.	Salaries and wages	17,446	23,208	1.680	101.315	45,494
Subtotal: wages and benefits 19,004 25,933 1,680 133,508 57,798 Print materials 1,894 2,638 248 21,462 14,105 Serial subscriptions 505 645 14 3,833 895 Microforms 310 0 0 0 0 0 0 0 Audiovisual naterials 33 351 0 970 0 Subtotal: library materials 2,742 3,634 262 26,265 15,000 Furniture and equipment 297 190 0 1,720 0 Subtotal: library materials 12,653 8,737 332 17,938 65,903 Subtotal: miscellaneous 12,653 8,737 332 17,938 65,903 Subtotal: miscellaneous 12,650 8,927 332 19,636 65,903 Total direct expenditures 34,696 38,494 2,274 179,431 138,701 Indirect costs 0 0 0 0 0 0 0 0 Intal operating expenditures 34,696 38,494 2,274 179,431 138,701 Salaries & wages per capita 4,72 1,62 0,83 4,55 6,39 Atterials expend, per capita 9,39 2,69 1,13 8,08 19,47 Capital Outlay 0 0 0 0 0 0 0 X of Total Operating expende, per capita 9,39 2,69 1,13 8,08 19,47 Capital Outlay 0 0 0 0 0 0 0 0 X of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 74% 42% -1,017 49,025 0,000 0 0 X of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 74% 42% -1,017 49,025 0,000 0 0 0 X of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 74% 42% -1,017 49,025 0,000 0 0 0 0 0 X of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 74% 42% -1,017 49,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Employee benefits	1,558	2,725	0		
Serial subscriptions	Subtotal: wages and benefits	19,004	25,933	1,680	133,508	
Nicroforms		1,894	2,638	248	21,462	14,105
Audiovisual materials 33 351 0 970 0 Other materials 0 0 0 0 0 0 0 Subtotal: library materials 2.742 3.634 262 26.265 15,000 Furniture and equipment 27 190 0 1,720 0 Other operating expenses 12,653 8.737 332 17,938 65,903 Subtotal: miscellaneous 12,950 8.927 332 19,6.4 65,903 Total direct expenditures 34,696 38,494 2,274 179,431 138,701 Indirect costs 0 0 0 0 0 0 0 Other operating expenditures 34,696 38,494 2,274 179,431 138,701 Indirect costs 0 0 0 0 0 0 0 Otatal operating expenditures 34,696 38,494 2,274 179,431 138,701 Salaries & wages per capita 4.72 1.62 0.83 4.56 6.39 Materials expend, per capita 9.39 2.69 1.13 8.08 19.47 Capital Outlay 0 0 0 0 0 0 0 0 X of Total Operating expend. per capita 9.39 2.69 1.13 8.08 19.47 Capital Outlay 0 0 0 0 0 0 0 0 X of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 74% 42% - Library materials 8% 9% 12% 15% 11% 46% - Miscellaneous other 37% 23% 15% 11% 46% - Indirect costs 0% 0% 0% 0% 0% 0% Income by source (\$) City 14,961 3,000 420 191,981 138,701 School district 0 0 0 0 0 0 0 0 School district 0 0 0 0 0 0 0 0 School district 0 0 0 0 0 0 0 0 School district 0 0 0 0 0 0 0 0 Subtotal: local gov't income 29,921 25,963 2,723 191,981 138,701 Foundation and corporate grants 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•	505	645	14	3,833	895
Other materials 0 0 0 0 0 0 Subtotal: library materials 2.742 3.634 262 26,265 15,000 Furniture and equipment 297 190 0 1,720 0 Other operating expenses 12,653 8,737 332 17,938 65,903 Subtotal: miscellaneous 12,950 8,927 332 19,431 138,701 Indirect expenditures 34,696 38,494 2,274 179,431 138,701 Indirect costs 0 0 0 0 0 0 0 Salaries & wages per capita 4.72 1.62 0.83 4.56 6.39 Materials expend, per capita 0.74 0.25 0.13 1.18 2.11 Total operating expended, per capita 9.39 2.69 1.13 8.08 19.47 Capital Outlay 0 0 0 0 0 0 **Cital operating Expenses 55% 57% 74%	Microforms	310	0	0	0	0
Subtotal: library materials 2,742 3,634 262 26,265 15,000 Furniture and equipment 297 190 0 1,720 0 Other operating expenses 12,653 8,737 332 17,938 65,903 Subtotal: miscellaneous 12,950 8,927 332 19,636 65,903 Subtotal: miscellaneous 12,950 8,927 332 19,636 65,903 Total direct expenditures 34,696 38,494 2,274 179,431 138,701 Indirect costs 0 0 0 0 0 0 0 0 O 0 0 0 0 0 Total operating expenditures 34,696 38,494 2,274 179,431 138,701 Salaries & wages per capita 4,72 1,62 0,83 4,56 6,39 Materials expend, per capita 0,74 0,25 0,13 1,18 2,11 Total operating expend. per capita 9,39 2,69 1,13 8,08 19,47 Capital Outlay 0 0 0 0 0 0 0 0 % of Total Operating Expenses - Vages & benefits 55% 67% 74% 74% 42% - Library materials 8% 9% 12% 15% 11% 46% - Indirect costs 0% 0% 0% 0% 0% 0% 0% Income by source (\$) City 14,961 3,000 420 191,981 138,701 School district 0 0 0 0 0 0 0 0 0 Subtotal: local gov't income 29,921 25,963 2,723 191,981 138,701 Federal LSCA funds 0 0 0 0 0 0 0 0 Total operate grants 0 0 0 0 0 0 0 Subtotal: all other income 2,388 21,216 199 0 0 0 Total income by core capita 8.10 1.81 1.61 1.35 8.65 19,47		33	351	0	970	0
Furniture and equipment 297 190 0 1,720 0 Other operating expenses 12,653 8,737 332 17,938 65,903 Subtotal: miscellaneous 12,950 8,927 332 19,6ud 65,903 Total direct expenditures 34,696 38,494 2,274 179,431 138,701 Indirect costs 0 0 0 0 0 0 0 0 Iotal operating expenditures 34,696 38,494 2,274 179,431 138,701 Salaries & wages per capita 4,72 1,62 0,83 4,56 6,39 Materials expend, per capita 9,39 2,69 1,13 8,08 19,47 Capital Outlay 0 0 0 0 0 0 0 0 % of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 42% - Library materials 8% 9% 12% 15% 11% 48% - Indirect costs 0% 0% 0% 0% 0% 0% Income by source (\$) City 14,961 3,000 420 191,981 138,701 County 14,961 22,963 2,303 0 0 County 14,961 22,963 2,303 0 0 County 14,961 22,963 2,303 0 0 School district 0 0 0 0 0 0 0 School district 0 0 0 0 0 0 0 County 14,961 22,963 2,303 2,303 0 0 County 14,961 22,963 2,303 2,303 2			0	0	0	0
Other operating expenses 12,653 8,737 332 17,938 65,903 Subtotal: miscellaneous 12,950 8,927 332 19,6ud 65,903 10,6ud 1	Subtotal: library materials	2,742	3,634	262	26,265	15,000
Other operating expenses 12,653 8,737 332 17,938 65,903 Subtotal: miscellaneous 12,950 8,927 332 19,6ud 65,903 10,6ud 1	Furniture and equipment	297	190	0	1 720	0
Subtotal: miscellaneous 12,950 8,927 332 19,6.6 65,903 Total direct expenditures 34,696 38,494 2,274 179,431 138,701 Indirect costs 0 0 0 0 0 0 Total operating expenditures 34,696 38,494 2,274 179,431 138,701 Salaries & wages per capita 4.72 1.62 0.83 4.56 6.39 Materials expend. per capita 0.74 0.25 0.13 1.18 2.11 Total operating expend. per capita 9.39 2.69 1.13 8.08 19.47 Capital Outlay 0 0 0 0 0 0 0 % of Total Operating Expenses 7 48 9% 12% 15% 11% 42% - Wages & benefits 55% 67% 74% 74% 74% 42% 11% 41% 41% 42% 11% 48% 11% 41% 42% 11% 42%						
Indirect costs						•
Total operating expenditures 34,696 38,494 2,274 179,431 138,701 Salaries & wages per capita 4.72 1.62 0.83 4.56 6.39 Materials expend. per capita 0.74 0.25 0.13 1.18 2.11 Total operating expend. per capita 9.39 2.69 1.13 8.08 19.47 Capital Outlay 0 0 0 0 0 0 0 0 % of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 42% - Library materials 8% 9% 12% 15% 11% 48% - Miscellaneous other 37% 23% 15% 11% 48% - Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% Income by source (\$) City 14,961 3.000 420 191,981 138,701 County 14,964 22,963 2,303 0 0 School district 0 0 0 0 0 0 0 0 School district 0 0 0 0 0 0 0 School district 0 0 0 0 0 0 0 Federal LSCA funds 0 0 0 0 0 0 Federal LSCA funds 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 State funds 0 0 0 0 0 0 Other local income 2,388 21,216 199 0 0 Total income per capita 8.10 1.81 1.35 8.65 19.47	•	34,696	38,494	2,274	179,431	138,701
Salaries & wages per capita 4.72 1.62 0.83 4.56 6.39 Materials expend. per capita 0.74 0.25 0.13 1.18 2.11 Total operating expend. per capita 9.39 2.69 1.13 8.08 19.47 Capital Outlay 0 0 0 0 0 0 0 % of Total Operating Expenses - - 42% - 12% 15% 11% 42% - Wages & benefits 8% 9% 12% 15% 11% 48% - Library materials 8% 9% 12% 15% 11% 48% - Miscellaneous other 37% 23% 15% 11% 48% - Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% City 14,961 3,000 420 191,981 138,701 138,701 County 14,961 2,963 2,303 0 0 0 Subtotal: local gov't income 29,921 25,963 2,723 191,981 138,701	Indirect costs	0	0	0	0	0
Materials expend. per capita 0.74 0.25 0.13 1.18 2.11 Total operating expend. per capita 9.39 2.69 1.13 8.08 19.47 Capital Outlay 0 0 0 0 0 0 % of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 42% Library materials 8% 9% 12% 15% 11% 48% Library materials 8% 9% 12% 15% 11% 48% Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% Income by source (\$) 14,961 3,000 420 191,981 138,701 19,961 13,8701 19,981 138,701 19,981 138,701 19,981 138,701 19,981 138,701 19,981 138,701 19,981 138,701 19,981 138,701 19,981 138,701 19,981 138,701 19,981 138,701 19,981	Total operating expenditures	34,696	38,494	2,274	179,431	138,701
Total operating expend. per capita 9.39 2.69 1.13 8.08 19.47 Capital Outlay 0 0 0 0 0 0 0 0 0 % of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 42% - Library materials 8% 9% 12% 15% 11% - Miscellaneous other 37% 23% 15% 11% 48% - Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% Income by source (\$) City 14.961 3.000 420 191.981 138.701 County 14.961 22.963 2.303 0 0 School district 0 0 0 0 0 0 0 Subtotal: local gov't income 29.921 25.963 2.723 191.981 138.701 Foundation and corporate grants 0 0 0 0 0 0 Federal LSCA funds 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 State funds 0 0 0 0 0 0 Other local income 2.388 21.216 199 0 0 Total income 32.309 47.179 2.922 191.981 138.701					4.56	6.39
Capital Outlay 0 0 0 0 0 0 % of Total Operating Expenses - - 42% - 42% - 42% - 42% - 42% - 11% 42% - 11% 42% - 11% 42% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 11% 48% - 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					1.18	2.11
% of Total Operating Expenses - Wages & benefits 55% 67% 74% 74% 42% - Library materials 8% 9% 12% 15% 11% - Miscellaneous other 37% 23% 15% 11% 48% - Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% Income by source (\$) City 14,961 3,000 420 191,981 138,701 County 14,961 22,963 2,303 0 0 School district 0 0 0 0 0 0 0 Subtotal: local gov't income 29,921 25,963 2,723 191,981 138,701 Foundation and corporate grants 0 0 0 0 0 Federal LSCA funds 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 State funds 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 State funds 0 0 0 0 0 0 Other local income 2,388 21,216 199 0 0 Total income 32,309 47,179 2,922 191,981 138,701	Total operating expend. per capita	9.39	2.69	1.13	8.08	19.47
- Wages & benefits 55% 67% 74% 74% 42% - Library materials 8% 9% 12% 15% 11% 48% - Miscellaneous other 37% 23% 15% 11% 48% - Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	Capital Outlay	0	0	0	0	0
- Library materials 8% 9% 12% 15% 11% 48% - Miscellaneous other 37% 23% 15% 11% 48% - Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%						
- Miscellaneous other 37% 23% 15% 11% 48% - Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	•	55%	67%	74%	74%	42%
Indirect costs 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%			9%	12%	15%	11%
Income by source (\$) City 14,961 3,000 420 191,981 138,701 County 14,961 22,963 2,303 0 0 School district 0 0 0 0 0 0 0 Subtotal: local gov't income 29,921 25,963 2,723 191,981 138,701 Foundation and corporate grants 0 0 0 0 0 0 Federal LSCA funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 State funds 0 0 0 0 0 0 0 State funds 0 0 0 0 0 0 0 Cher local income 2,388 21,216 199 0 0 Total income 32,309 47,179 2,922 191,981 138,701 Local gov't income per capita 8.10 1.81 1.35 8.65 19.47			23%	15%	11%	48%
City 14,961 3,000 420 191,981 138,701 County 14,961 22,963 2,303 0 0 School district 0 0 0 0 0 Subtotal: local gov't income 29,921 25,963 2,723 191,981 138,701 Foundation and corporate grants 0 0 0 0 0 0 Federal LSCA funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 State funds 0 0 0 0 0 0 0 0 Other local income 2,388 21,216 199 0 0 0 Subtotal: all other income 2,388 21,216 199 0 0 0 Total income 32,309 47,179 2,922 191,981 138,701 Local gov't income per capita 8,10 1,81 1,81 1,35 8,65 19,47	- Indirect costs	0%	0%	0%	0%	0%
County 14,961 22,963 2,303 0 0 School district 0 0 0 0 0 0 Subtotal: local gov't income 29,921 25,963 2,723 191,981 138,701 Foundation and corporate grants 0 0 0 0 0 0 Federal LSCA funds 0 0 0 0 0 0 0 0 Other federal funds 0	Income by source (\$)					
School district 0 0 0 0 0 Subtotal: local gov't income 29,921 25,963 2,723 191,981 138,701 Foundation and corporate grants 0 0 0 0 0 0 Federal LSCA funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 State funds 0 0 0 0 0 0 0 Other local income 2,388 21,216 199 0 0 Subtotal: all other income 2,388 21,216 199 0 0 Total income 32,309 47,179 2,922 191,981 138,701 Local gov't income per capita 8.10 1.81 1.35 8.65 19.47	City	14,961	3,000	. 420	191,981	138,701
Subtotal: local gov't income 29,921 25,963 2,723 191,981 138,701 Foundation and corporate grants 0 0 0 0 0 0 Federal LSCA funds 0 0 0 0 0 0 0 Other federal funds 0 0 0 0 0 0 0 State funds 0 0 0 0 0 0 0 Other local income 2,388 21,216 199 0 0 0 Subtotal: all other income 2,388 21,216 199 0 0 0 Total income 32,309 47,179 2,922 191,981 138,701 Local gov't income per capita 8.10 1.81 1.35 8.65 19.47	County	14,961	22,963	2,303	0	0
Foundation and corporate grants 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0
Federal LSCA funds 0		29,921	25,963	2,723	191,981	138,701
Other federal funds 0	•	0	0	Э	0	0
State funds 0 0 0 0 0 0 Other local income 2,388 21,216 199 0 0 Subtotal: all other income 2,388 21,216 199 0 0 Total income 32,309 47,179 2,922 191,981 138,701 Local gov't income per capita 8.10 1.81 1.35 8.65 19.47			0	0	0	0
Other local income 2,388 21,216 199 0 0 Subtotal: all other income 2,388 21,216 199 0 0 Total income 32,309 47,179 2,922 191,981 138,701 Local gov't income per capita 8.10 1.81 1.35 8.65 19.47			0	0	0	0
Subtotal: all other income 2,388 21,216 199 0 0 Total income 32,309 47,179 2,922 191,981 138,701 Local gov't income per capita 8.10 1.81 1.35 8.65 19.47		· ·	-		0	
Total income 32,309 47,179 2,922 191,981 138,701 Local gov't income per capita 8.10 1.81 1.35 8.65 19.47				199	0	0
Local gov't income per capita 8.10 1.81 1.35 8.65 19.47	Subtotal: all other income	2,388	21,216	199	0	0
1.4	Total income	32,309	47,179	2,922	191,981	138,701
	Local gov't income per capita	8.10	1.81	1.35	8.65	19.47
	Total income per capita	8.74	3.30	1 ○ U 1.45	8.65	19.47

			Claudo	Cleburne	Cleveland
Library Collection	Clarendon	Clarksville	C1 aude	Creburne	Creverand
	19,000	33,285	3,487	43,323	39,354
Books & serials - titles Books & serials - items	20,000	33,430	3,674	43,664	39,614
Books & serials - items per capita	5.41	2.33	1.82	1.97	5.56
	225	1,350	2,064	2,160	1,500
Uncataloged paperbacks - items Government documents - items	0	0	0	0	0
Microforms - items	0	52	0	302	18
Audio materials - items	375	400	10	1,245	300
	0	125	0		50
Films - items Video materials - items	110	317	0	502	103
Machine readable ma^erials - items	0	26	0		48
Other library materials - items	0	0	0		130
other fibrary materials from	•				
Total collection - titles	19,710	35,548	5,561	47,261	41,503
Total collection - items	20,710	35,700	5,748	47,873	41,763
Total collection - items per capita	5.60	2.49	2.84	2.16	5.86
Current subscriptions	50	40	0	142	45
Subscription per 1,000 population	13.53	2.79	0.00	6.39	6.32
Subscription per 1,000 population	20.50	2			
Locai Library Services					
Total library circulation	18,600	34,734	960	182,888	36,275
Circulations per capita	5.03	2.43	0.48	8.24	5.09
Circulations per paid staff member	10,333	17,367	3,200	30,481	10,364
Circulations per hour (overlapping)	9	21	2	76	18
Circulations per library visit	1.40	1.45	2.64	2.36	1.45
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	0.90	0.97	0.17	3.82	0.87
Reference transactions	56	525		89,761	5,000
Reference transactions per capita	0.02	0.04		4.04	0.70
Reference transactions per capita	0.02				
Library program attendance	765	650	45	2,516	1,500
Program attendance per capita	G.21	0.05	0.02	0.11	0.21
rrogram accomance per capital					
Number of library visits	13,253	23,888	363	77,505	25,000
Library visits per capita	3.59	1.67	0.18	3.49	3.51
- • • • •					
Hours per week (non-overlapping)	39	33	12	48	41
Hours per week (overlapping)	38	31	11	46	40
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	1.00	0.00
Other librarians	0.75	1.00	0.30	0.00	1.00
Other paid staff	1.05	1.00	0.00	5.00	2.50
Total paid staff	1.80	2.00	0.30	6.00	3.50
Population per ALA-MLS	•	•	•	22,205	
Population per total paid staff	2,053	7,159	6,737	3,701	2,035
Head librarian's salary (\$)	10,503	13,545	1,680	28,409	19,388
Head librarian - hours per week	30	38	12	40	40
Total volunteer hours	15	1,495	50	1,764	208
Facilities					
Main library - square footage	5,400	5,600	0	7,752	6,000
Main + branches - square footage	5,400	5,600	0	7.752	6,000
Square footage per capita	1.46	0.39	0.00	0.35	0.84



City	Clyde	Coldspring	Coleman	Colorado City	Columbus
City System	8CLS	HALS	BCLS	BCLS	HALS
County	Callahan	San Jacinto	Coleman	Mitchell	Colorado
Legal establishment	City	Non-profit	City	County	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	6,220	538	8,461	8,016	5,091
Number of branches	0,220	0	0,401	0,010	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Number of public service outlets	Ū	Ū	Ū	v	J
Expenditures (\$)					
Salaries and wages	4,054	1,535	13,661	36,898	42,276
Employee benefits	60	799	2,628	11,054	10,508
Subtotal: wages and benefits	4,114	2,334	16,289	47,952	52,784
•					
Print materials	942	1,325	3,754	9,565	9,646
Serial subscriptions	201	180	371	653	1,443
Microforms	0	0	0	0	0
Audiovisual materials	0	358	3,887	0	1,019
Other materials	0	0	28	0	788
Subtotal: library materials	1,143	1,863	8.040	10.218	12,896
·		·			
Furniture and equipment	0	0	0	0	2,944
Other operating expenses	3 ,29 3	4,092	14,084	18,853	21,725
Subtotal: miscellaneous	3, 29 3	4,092	14,084	18,853	24,669
Total direct expenditures	8,550	8,289	38,413	77,023	90,349
Indirect costs	0	0	0	0	0
Total operating expenditures	8,550	8,289	38,413	77,023	90,349
Salaries & wages per capita	0.65	2.85	1.61	4.60	8.30
Materials expend. per capita	0.18	3.46	0.95	1.27	2.53
Total operating expend. per capita	1.37	15.41	4.54	9.61	17.75
Total operating expend. per dupite	1.57	13.41	4.5	3.01	17.73
Capital Outlay	0	0	4,312	0	0
% of Total Operating Expenses					
- Wages & benefits	48%	28%	42%	62%	58%
		22%			
 Library materials Miscellaneous other 	13%		21%	13%	14%
	39%	49%	37%	24%	27% 0%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	4,800	2,500	31,957	0	67,428
County	1,600	0	750	77,023	4,804
School district	0	0	0	0	0
Subtotal: local gov't income	6,400	2,500	32,707	77,023	72,232
					72,232
Foundation and corporate grants Federal LSCA funds	5,000	0	6,029	0	
	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,150	10,035	1,973	0	18,117
Subtotal: all other income	7,150	10,035	8.002	0	18,117
Total income	13,550	12,535	40,709	77,023	90,349
Local guv't income per capita	1.03	4.65	1 C , 3.87	9.61	14.19
Total income per capita	2.18	23.30	1 4.81	9.61	17.75
	£.10	25.50	- 7.01	3.01	17.75



	C1 yde	Coldspring	Coleman	Colorado City	Columbus
Library Collection	01,740	0010000			
Books & serials - titles	10,075	10,654	22,550	39,900	22,376
Books & serials - items	10,200	10,943	23,476	43,233	24,293
Books & serials - items per capita	1.64	20.34	2.77	5.39	4.77
Uncataloged paperbacks - items	5,200	2,471	1,800	900	1,490 0
Government documents - items	14	0	0	0	596
Microforms - items	0	0	84	4 5 300	281
Audio materials - items	18	172	28	0	1
Films - items	0	0	0	5	209
Video materials - items	7	101	591 21	10	0
Machine readable materials - icems	7	0	15	37	605
Other library materials - items	6	0	15	3,	303
Total collection - titles	15,327	13,394	24,963	41,153	24,691
Total collection - items	15,452	13,687	26,015	44,530	27,475
Total collection - items per capita	2.48	25.44	3.07	5.56	5.40
Current subscriptions	15	8	11	24	41
Subscription per 1,000 population	2.41	14.87	1.30	2.99	8.05
Local Library Services					
Total library circulation	8,600	10.894	31,816	33,946	43,825
Circulations per capita	1.38	20.25	3.76	4.23	8.61
Circulations per paid staff member	17.200	21,788	21,211	13,056	14,608
Circulations per hour (overlapping)	8	7	21	16	18
Circulations per library visit	1.54	1.38	1.75	2.25	2.19
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	0.56	0.80	1.22	0.76	1.60
Reference transactions	102	12	1,716	1,300	1,612
Reference transactions per capita	0.02	0.02	0.20	0.16	0.32
Library program attendance	454	670	1,126	540	2,418
Program attendance per capita	0.07	1.25	0.13	0.07	0.47
riogram attendance per capita	0.01				
Number of library visits	5,573	7,876	18,135	15,100	20,000
Library visits per capita	0.90	14.64	2.14	1.88	3.93
Hours per week (non-overlapping)	20	32	30	42	49
Hours per week (overlapping)	20	31	29	40	47
Castler - (ETEs)					
Staffing (FTEs)	0.00	0.00	0.00	0.00	0.00
Librarians with ALA-MLS	0.50	0.50	0.70	1.00	2.00
Other librarians	0.00	0.00	0.80	1.60	1.00
Other paid staff Total paid staff	0.50	0.50	1.50	2.60	3.00
Population per ALA-MLS			•	•	
Population per total paid staff	12,142	1,076	5,641	3,083	1,697
Head librarian's salary (\$)	4,054	5	10,030	16,796	1€,900
Head librarian - hours per week	20	20	28	40	40
Total volunteer hours	2,807	3,000	1,156	754	100
Facilities					
Main library - square footage	0	1,954	50.000	6,448	9,420
Main + branches - square footage	0	1,954	50,000	6,448	9,420
Square footage per capita	0.00	3.63	5.91	0.80	1.85
Square rootage per supris			183		

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City	Comanche	Comfort	Commerce	Conroe	Cooper
System	BCLS	SAALS	NETLS	HALS	NETLS
County	Comanche	Kendal 1	Hunt	Montgomery	Delta
Legal establishment	County	FLS	Non-profit	County	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	8,712	5,950	13,034	181,454	4,857
Number of branches	0	0	0	5	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	29,645	13,776	38,735	751,937	10,040
Employee benefits	6,604	1,159	3,054	185,368	2,117
Subtotal: wages and benefits	36,249	14,935	41,789	937,305	12,157
Print materials	9,391	6,288	8,353	187,505	417
Serial subscriptions	1,102	777	168	28,124	618
Microforms	452	0	713	0	0
Audiovisual materials	0	521	120	16,829	0
Other materials	· 8 5	0	433	0	88
Subtotal: library materials	11,430	7,586	9,787	232,458	1,123
Furniture and equipment	0	613	942	5,252	872
Other operating expenses	5,569	8,059	3,177	136,041	5,312
Subtotal: miscellaneous	5,569	8,672	4,119	141,293	6,184
Total direct expenditures	53,248	31,193	55,695	1,311,056	19,464
Indirect costs	. 0	0	0	0	0
Total operating expenditures	53,248	31,193	55,695	1,311,056	19,464
Salaries & wages per capita	3.40	2.32	2.97	4.14	2.07
Materials expend. per capita	1.31	1.28	0.75	1.28	0.23
Total operating expend. per capita	6.11	5.24	4.27	7.23	4.01
Capital Outlay	0	0	0	0	585
% of Total Operating Expenses					
- Wages & benefits	68%	48%	75%	71%	62%
- Library materials	21%	24%	18%	18%	6%
- Miscellaneous other	10%	28%	7%	11%	32%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	26,334	0	43,423	0	2,000
County	26,334	20,460	3,000	1,316,014	5,000
School district	0	0	0	0	0
Subtotal: local gov't income	52.668	20,460	46.423	1,316,014	7,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	15,375	7,683	4,915	12,465
Subtotal: all other income	0	15,375	7,683	4,915	12,465
Total income	52,668	35,835	54,106	1,320,929	19.465
Local gov't income per capita	6.05	3.44	3 56	7.25	1.44
Total income per capita	6.05	6.02	$182^{-4.15}$	7.28	4.01
			A W X		



	Comanche	Comfort	Commerce	Conroe	Cooper
Library Collection			00.200	112 472	16,520
Books & serials - titles	19,535	15,567	26,302	113,472 194,549	17,474
Books & serials - items	21,415	15,785	28,338 2.17	1.07	3.60
Books & serials - items per capita	2.46	2.65	3,250	10,000	3,393
Uncataloged paperbacks - items	1,700	1,590	3,230 0	0	19
Government documents - items	0	0 36	89	7,812	75
Microforms - items	1,016	91	697	3,262	55
Audio materials - items	30	2	0	0	0
Films - items	0	72	123	585	215
Video materials - items	0	0	0	0	0
Machine readable materials - items	0	0	Ö	0	0
Other library materials - items	1,013	U	v	·	·
Total collection - titles	22,084	17,329	30,373	127,519	20,277
Total collection - items	25,174	17,576	32,497	216,208	21,231
Total collection - items per capita	2.89	2.95	2.49	1.19	4.37
Current subscriptions	50	56	7	758	26
Subscription per 1,000 population	5.74	9.41	0.54	4.18	5.35
Local Library Services Total library circulation	19,063	14.944	19,740	573,117	14,367
-	2.19	2.51	1.51	3.16	2.96
Circulations per capita Circulations per paid staff member	8.288	14,944	5,088	11,625	11,680
Circulations per hour (overlapping)	11	11	10	41	8
Circulations per hour (overlapping) Circulations per library visit	2.72	0.97	2.47	1.43	1.37
Standard loan period (days)	14	14	14	21	21
Standard Toan per rod (days)	14	- '			
Collection turnover rate	0.76	0.85	0.61	2.65	0.68
Reference transactions	4,060	1,234	850	135,934	1,000
Reference transactions per capita	0.47	0.21	0.07	0.75	0.21
Library program attendance	500	1,490	1,450	26,207	2,888
Program attendance per capita	0.06	0.25	0.11	0.14	0.59
Number of library visits	7,000	15,412	8,000	400,000	10.498
Library visits per capita	0.80	2.59	0.61	2.20	2.16
Elbrary visits ps. dap. da					
Hours per week (non-overlapping)	35	28	43	60	33
Hours per week (overlapping)	34	27	39	272	33
Staffing (ETEs)					
Staffing (FTEs) Librarians with ALA-MLS	0.00	0.00	0.00	10.00	0.00
Other librarians	1.00	0.70	1.38	3.00	0.63
Other paid staff	1.30	0.30	2.50	36.30	0.60
Total paid staff	2.30	1.00	3.88	49.30	1.23
Population per ALA-MLS	2.30			18,145	
Population per total paid staff	3,788	5,950	3,359	3,681	3,949
Head librarian's salary (\$)	15,570	11,800	13,800	38,156	6,500
Head librarian - hours per week	40	28	35	40	25
Total volunteer hours	0	2.833	1,000	9,452	438
.000, 10,00000, 10010	-				
Facilities			0.000	20 570	2 220
Main library - square footage	4,500	4,600	9,320	20,570	3,376
Main + branches - square footage	4,500	4,600	9,320	38,870	3,376 0.70
Square footage per capita	0.52	0.77	0.72	0.21	0.70



City	Coppell	Copperas Cove	Corpus Christi	Corrigan	Corsicana
System	NETLS	CTLS	STLS	HALS	NETLS
County	Dallas	Coryell	Nueces	Polk	Navarro
Legal establishment	City	City	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	17,295	24,079	257,453	7,981	39,926
Number of branches	0	0	5	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	C
Expenditures (\$)					
Salaries and wages	196,354	109,739	1,244,907	28,968	96,076
Employee benefits	26,939	24,380	216,947	3,345	21,655
Subtotal: wages and benefits	223,293	134,119	1,461,854	32,313	117,731
Print materials	33,744	25,744	485,127	10,405	39,652
Serial subscriptions	5,707	4,667	35,629	1,109	9,254
Microforms	3,188	0	0	0	0
Audiovisual materials	2,180	317	0	1,514	997
Other materials	640	0	0	0	U
Subtotal: library materials	45,459	30,728	520,756	13,028	49,903
Furniture and equipment	679	1,278	2,685	0	0
Other operating expenses	10,465	19,723	517,627	15,396	54,812
Subtotal: miscellaneous	11,144	21,001	520,312	15,396	54,812
Total direct expenditures	279,896	185,848	2,502,922	60,737	222,446
Indirect costs	0	0	0	0	0
Total operating expenditures	279,896	185,848	2,502,922	60,737	222,446
Salaries & wages per capita	11.35	4.56	4.84	3.63	2.41
Materials expend. per capita	2.63	1.28	2.02	1.63	1.25
Total operating expend. per capita	16.18	7.72	9.72	7.61	5.57
Capital Outlay	0	0	373,247	10,470	0
% of Total Operating Expenses					
- Wages & benefits	80%	72%	58%	53° <u>4</u>	53%
- Library materials	16%	17%	21%	21%	22%
- Miscellaneous other	4%	11%	21%	25%	25%
- Indirect costs	0%	0%	0%	0%	0%
income by source (\$)					
City	268,097	179,787	2,100,600	55,039	189,946
County	8,767	0	0	3,780	32,500
School district	0	0	0	0	0
Subtotal: local gov't income	276,864	179,787	2,100,600	58,819	222,446
Foundation and corporate grants	0	0	6,513	0	0
Federal LSCA funds	0	0	24,884	0	0
Other federal funds	0	0	15,000	0	0
State funds	0	0	0	0	0
Other local income	3,032	6,061	23,220	3,097	0
Subtotal: all other income	3,032	6,061	69,617	3,097	0
Total income	279,896	185,848	2,170,217	61,916	222,446
Local gov't income per capita	16.01	7.47	8.16	7.37	5.57
Total income per capita	16.18	7 72	1 C C 8.43	7.76	5.57
Y"			18C		



				•	•
	Coppel 1	Copperas Cove	Corpus Christi	Corrigan	Corsicana
Library Collection	20.054	30,480	138,000	23,350	60,505
Books & serials - titles	30,064 32,064	32,744	314,444	24,590	63,520
Books & serials - items	1.85	1.36	1.22	3.08	1.59
Books & serials - items per capita	2,799	4,000	15,000	1,875	5,000
Uncataloged paperbacks - items		0	1,912	0	0
Government documents - items	1 205	820	24,369	2 5	198
Microforms - items	1,285 402	549	4,250	870	997
Audio materials - items	402 62	0	0	0	0
Films - items	967	134	1,003	877	404
Video materials - items		0	285	0	149
Machine readable materials - items	12	890	1,170	266	0
Other library materials - items	12	030	-12.0		
Total collection - titles	35,483	35,723	148,290	27,433	67,212
Total collection - items	37,591	39,137	362,433	28,503	70,268
Total collection - items per capita	2.17	1.63	1.41	3.57	1.76
Current subscriptions	122	116	608	45	121
Subscription per 1,000 population	7.05	4.82	2.35	5.64	3.03
Local Library Services	146,038	117,975	1,153,718	30,854	109,001
Total library circulation	8.44	4.90	4.48	3.87	2.73
Circulations per capita		16,854	18,459	12,342	19,818
Circulations per paid staff member	16,981 57	47	83	15	43
Circulations per hour (overlapping)	4.06	1.80	1.54	1.36	1.78
Circulations per library visit	14	14	14	14	21
Standard loan period (days)	14	14	• •		
Collection turnover rate	3.88	3.01	3.18	1.08	1.55
Reference transactions	4,106	7,513	363,850	2,803	12,453
Reference transactions per capita	0.24	0.31	1.41	0.35	0.31
No. 21 Charles					
Library program attendance	6,067	1,405	30,307	2,446	1,061
Program attendance per capita	0.35	0.06	0.12	0.31	0.03
	26.000	65,676	750,000	22,624	61,213
Number of library visits	36,000	2.73	2.91	2.83	1.53
Library visits per capita	2.08	2.73	2.31	2.00	
Hours per week (non-overlapping)	51	52	70	40	50
Hours per week (overlapping)	49	49	269	38	49
O. (5) = (775-)					
Staffing (FTEs)	3.00	1.00	15.00	0.00	2.00
Librarians with ALA-MLS	1.00	1.00	3.00	1.00	0.00
Other librarians	4.60	5.00	44.50	1.50	3.50
Other paid staff	8.60	7.00	62.50	2.50	5.50
Total paid staff	5,765	24,079	17,164		19,963
Population per ALA-MLS		3,440	4,119	3,192	7,259
Population per total paid staff	2,011	27,000	53,700	15,652	33,000
Head librarian's salary (\$)	41,743 40	40	40	40	40
Head librarian - hours per week	355	750		232	642
Total volunteer hours	333	750	0,200	202	
Facilities					
Main library - square footage	5,890	6,000		5,400	15,000
Main + branches - square footage	5,890	6,000		5,400	15.000
Square footage per capita	0.34	0.25	18 0.34	0.68	0.38
~			The same of the sa		



City	Cotulla	Crane	Crockett	Crosbyton	Cross Plains
System	SAALS	WTLS	HALS	WTLS	BCLS
County	La Salle	Crane	Houston	Crosby	Callahan
Legal establishment	City	County	City	County	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	5,254	4,652	7,024	7,304	2,203
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	6,628	55,890	40,880	24,452	4,200
Employee benefits	507	20,569	13,579	2,395	321
Subtotal: wages and benefits	7,135	76,459	54,459	26,847	4,521
Print materials	2,012	9,502	24,607	9,212	1,014
Serial subscriptions	20	2,729	0	75	137
Microforms	0	0	0	0	0
Audiovisual materials	80	998	0	0	0
Other materials	0	0	0	0	0
Subtotal: library materials	2,112	13,229	24,507	9,287	1,151
•	-,	•			2,101
Furniture and equipment	833	1,787	2,252	600	1,095
Other operating expenses	8,434	50,187	5,421	0	2,515
Subtotal: miscellaneous	9,267	51,974	7,673	600	3,610
Total direct expenditures	18,514	141,662	86,739	36,734	9,282
Indirect costs	0	0	0	0	0
Total operating expenditures	18,514	141,662	86,739	36,734	9,282
Salaries & wages per capita	1.26	12.01	5.82	3.35	1.91
Materials expend. per capita	0.40	2.84	3.50	1.27	0.52
Total operating expend. per capita	3.52	30.45	12.35	5.03	4.21
Capital Outlay	1,843	1,136	0	0	0
% of Total Operating Expenses					
- Wages & benefits	39%	54%	63%	73%	49%
- Library materials	11%	9%	28%	25%	12%
- Miscellaneous other	50%	37%	9%	2%	39%
- Indirect costs	0%	0%	0%	0%	0%
income by source (\$)					
City	7,380	0	64,895	0	1,000
County	7,800	140,620	0	29,969	1,600
School district	0	0	0	23,303	0
Subtotal: local gov't income	15,180	140,620	64,895	29,969	2,600
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,819	1,042	14,720	6,765	5,120
Subtotal: all other income	3,819	1,042	14,720	6,765	5,120
Total income	18,999	141,662	79,615	36,734	7,720
Local gov't income per capita	2.89	30.23	9.24	4.10	1.1B
Total income per capita	3.62	30.45		5.03	3.50
			1 88 ^{11,33}		2.30



·	Cotulla	Crane	Crockett	Crosbyton	Cross Plains
Library Collection					
Books & serials - titles	12,382	25,592	96,095	26,084	8,911
Books & serials - items	12,949	25,936	96,146	26,100	8,939
Books & serials - items per capita	2.46	5.58	13.69	3.57	4.06
Uncataloged paperbacks - items	2,390	2,435	12,405	5,025	1,070
Government documents - items	0	0	0	0	0
Microforms - items	33	23	0	0	0
Audio materials - items	158	385	0	90	0
Films - items	133	366	0	0	0
Video materials - items	181	204	0	0	0
Machine readable materials - items	0	278	350	127	0
Other library materials - items	594	0	0	0	90
Total collection - titles	15,760	28,908	108,539	31,301	10,071
Total collection - items	16,438	29,627	108,901	31,342	10,099
Total collection - items per capita	3.13	6.37	15.50	4.29	4.58
Current subscriptions	13	117	57	9	8
Subscription per 1,000 population	2.47	25.15	8.12	1.23	3.63
Local Library Services					
Total library circulation	14,528	2,850	39,706	28,136	9,702
Circulations per capita	2.77	0.61	5.65	3.85	4.40
Circulations per paid staff member	17,504	1,140	14,706	12,340	19,404
Circulations per hour (overlapping)	11	2	40	6	9
Circulations per library visit	2.33	0.37	•	9.38	2.40
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	0.88	0.10	0.36	0.90	0.96
Reference transactions	364	2,000	1,516	2,000	750
Reference transactions per capita	0.07	0.43	0.22	0.27	0.34
•			401	F 420	1,083
Library program attendance	587	2,469	431	5,430 0.74	0.49
Program attendance per capita	0.11	0.53	0.06	0.74	0.49
Number of library visits	6,240	7,800		3,000	4,050
Library visits per capita	1.19	1.68	•	0.41	1.84
Hours per week (non-overlapping)	27	36	20	43	20
Hours per week (cverlapping)	26	35	19	87	22
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.75	0.00	0.00
Other librarians	0.60	1.80	0.00	2.28	0.50
Other paid staff	0.23	0.70	1.95	0.00	0.00
Total paid staff	0.83	2.50	2.70	2.28	0.50
Population per ALA-MLS			9,365		
Population per total paid staff	6,330	1,861	2,601	3,204	4,406
Head librarian's salary (\$)	4,827	24,600	14,675	8,962	4,200
Head librarian - hours per week	24	36	30	35	20
Total volunteer hours	156	70	1,000	750	1,832
Facilities -					
Main library · square footage	2,200	6,608	13,026	6,083	1,800
Main + branches - square footage	2,200	6,608	13,026	7,543	1,800
Square footage per Capita	0.42	1.42	1.85	1.03	0.82
adamin income has anhite	•				



City	Crowell	Crowley	Cuero	Daingerfield	Dalhart
System	NTLS	NTLS	STLS	NETLS	TPLS
County	Foard	Tarrant	DeWitt	Morris	Dallam
Legal establishment	County	City	City	City	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	1.794	6,974	6.700	2,572	9.095
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	4,270	8,280	22,532	13,225	19,004
Employee benefits	354	2,353	4,510	3,275	1,872
Subtotal: wages and benefits	4,624	10,633	27,042	16,500	20,876
Batan and dala	1 000	2 402	0.150	2 124	0.000
Print materials	1,600	2,492	8,156	3,134	9,000
Serial subscriptions	200	567	447	366	209
Microforms	0	0	0	0	112
Audiovisual materials	300	1,057	500	0	6
Other materials	0	371	0	0	0
Subtotal: library materials	2,100	4,487	9,103	3,500	9,321
Furniture and equipment	0	1,274	0	0	905
Other operating expenses	3,647	5,263	8,735	5,455	3,285
Subtotal: miscellaneous	3,647	6,53?	8,735	5,455	4,130
Takal diwast awardituwa	10 271	21 CE7	44 000	25 455	24 207
Total direct expenditures	10.371	21,657	44.880	25,455	34,387
Indirect costs	0	0	0	0	0
Total operating expenditures	10,371	21,657	44,880	25,455	34,387
Salaries & wages per capita	2.38	1.19	3.36	5.14	2.09
Materials expend. per capita	1.17	0.64	1.36	1.36	1.02
Total operating expend. per capita	5.78	3.11	6.70	9.90	3.78
Capital Outlay	C	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	45%	49%	60%	65%	61%
- Library materials	20%	21%	20%	14%	27%
- Miscellaneous other	35%	30%	19%	21%	12%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City .	2,040	15,785	52,352	25,455	0
County	7,081	0	0	0	34,388
School district	0	0	0	0	0
Subtotal: local gov't income	9,121	15,785	52,352	25,455	34,388
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	С	0	0	0	0
State funds	0	0	0	0	0
Other local income	1.986	6,707	0	555	0
Subtotal: all other income	1,986	6,707	0	555	0
Total income	11,107	22,492	52,352	26,010	34,388
Local gov't income per capita	5.08	2.26	7.81	٠.90	3.78
Total income per capita	6.19	3.23	7.81	10.11	3.78
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	Crowell	Crowley	Cuero	Daingerfield	Dalhart
Library Collection				14.450	01 000
Books & serials - titles	11,912	7,695		14,450	21,000
Books & serials - items	12,262	7,795	26,813	14,450	25,000
Books & serials - items per capita	6.84	1.12	4.00	5.62	2.75
Uncataloged paperbacks - items	900	424	2,500	10,586	4,000
Government documents - items	0	3	0	0 0	0 93
Microforms - items	. 0	0	0	93	162
Audio materials - items	15	21	197 0	98	0
Films - items	0	0 95	556	237	1
Video materials - items	280	95	3	0	0
Machine readable materials - items	140	0	0	0	0
Other library materials - items	0	U	Ū	v	v
Total collection - titles	13,109	8,238		25,464	25,162
Total collection - items	13,597	8,338	30,06 9	25,464	29,256
Total collection - items per capita	7.58	1.20	4.49	9.90	3.22
Current subscriptions	25	16	12	18	15
Subscription per 1,000 population	13.94	2.29	1.79	7.00	1.65
Local Library Services					
Total library circulation	22,190	7,759	21,100	23,118	21,807
Circulations per capita	12.37	1.11	3.15	8.99	2.40
Circulations per paid staff member	29,587	15,518	10,550	23,118	17 446
Circulations per hour (overlapping)	16	8	9	12	13
Circulations per library visit	1.93	1.62	1.01	3.12	1.52
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	1.63	0.93	0.70	0.91	0.75
Reference transactions	492	750	83	425	728
Reference transactions per capita	0.27	0.11	0.01	0.17	0.08
Library program attendance	600	351	1,297	30	250
Program attendance per capita	0.33	0.05	0.19	0.01	0.03
Number of library visits	11,510	4,784	20,830	7,400	14,332
Library visits per capita	6.42	0.69	3.11	2.88	1.58
Library Visits per cupitu	0.12				
Hours per week (non-overlapping)	20	20	45	40	35
Hours per week (overlapping)	27	19	44	39	33
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.50	0.00	0.00	0.00
Other librarians	0.50	0.00	1.00	1.00	0.88
Other paid staff	0.25	0.00	1.00	0.00	0.37
Total paid staff	0.75	0.50	2.00	1.00	1.25
Population per ALA-MLS		13,948		•	•
Population per total paid staff	2,392	13,948	3,350	2,572	7,276
Head librarian's salary (\$)	4,270	10,633	13,700	13,225	13,855
Head librarian - hours per week	20	20	40	40	35
Total volunteer hours	300	1.215	0	0	8
Facilities					
Main library - square footage	1,600	0	7,500	2,000	2,400
Main + branches - square footage	1,600	0	7,500	2,000	2,400
Square footage per capita	0.89	0.00	1.12	0.78	0.26
0,		1 ((L = 4		



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City	Dallas NETLS	Dallas/SCPL	Dayton HALS	DeLeon BCLS	DeSoto
System	Dallas	NETLS		Comanche	NETLS Dallas
County Legal establishment	City	Dallas	Liberty City	City	City
	•	County	~	Non-member	•
Membership status (SFY 1993)	Member	Member	Member		Member
Population served	1,006,877	44,511	5,151	4,669	30,544
Number of branches	19	3	0	. 0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	5	1	0	0
Expenditures (\$)					
Salaries and wages	10,236,538	392,158	35,600	4,351	142,990
Employee benefits	1,797,822	79,915	10,800	0	34,160
Subtotal, wages and benefits	12,034,360	472,073	46,400	4,351	177,150
Print materials	664,666	169,859	8,363	3,712	46,000
Serial subscriptions	761.884	302,621	1,606	114	20,000
Microforms	19,609	0	0	0	2,900
Audiovisual materials	101,295	0	0	0	2,000
Other materials	25,000	0	0	0	0
Subtotal: library materials	1.572.454	472,480	9,969	3,826	70,900
Subtotal. Tibrary materials	1,5/2,454	4/2,400	3,303	3,020	70,300
Furniture and equipment	62,031	29,667	0	0	0
Other operating expenses	1,920,442	104,799	17,200	3,900	7,710
Subtotal: miscellaneous	1,982,473	134,466	17,200	3,900	7,710
Total direct expenditures	15,589,287	1,079,019	73,569	12,077	255,760
Indirect costs	0	0	0	0	0
Total operating expenditures	15,589,287	1,079,019	73,569	12,077	255,760
Salaries & wages per capita	10.17	8.81	6.91	0.93	4.68
Materials expend. per capita	1.56	10.61	1.94	0.82	2.32
Total operating expend, per capita		24.2 4			
Total operating expend. per capita	15.48	24.2 4	14.28	2.59	8.37
Capital Outlay	228,528	0	0	0	22,900
% of Total Operating Expenses					
- Wages & benefits	77%	44%	63%	36%	69%
- Library materials	10%	44%	14%	3 2 %	28%
- Miscellaneous other	13%	12%	23%	3 2 %	3%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	14,425,465	0	63,600	6,076	255,760
County	0	1,079,019	0	6,000	0
School district	0	0	0	0,000	0
Subtotal: local gov't income	14,425,465	1,079,019	63,600	12.076	255,760
Foundation and corporate grants	18,308	0	03,000	0	0
Federal LSCA funds	171,053	0	0	0	0
Other federal funds	5	0	0	0	0
State funds	0	0	0	0	0
Other local income	563,977	0	26,755	1,069	0
Subtotal: all other income	753,343	0	26,755	1,069	0
Total income	15,178.808	1,079,019	90,355	13,145	255,760
Local gov't income per capita	14.33	24.24	12.35	2.59	8.37
Total income per capita	15.08	24.24	17.54	2.82	8.37

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	Dallas	Dallas/DCPL	Dayton	DeLeon	DeSoto
Library Collection				0.050	20.000
Books & serials - titles	652,392	64,328	14,700	8,656	36,000
Books & serials - items	2,329,691	177,608	14,740	8,822	39,000
Books & serials - items per capita	2.31	3.99	2.86	1.89	1.28
Uncataloged paperbacks - items	0	50,583	6,076	3,502	350 0
Government documents - items	574,810	0	37	0 0	125
Microforms - items	1,691,273	101,500	0	0	325
Audio materials - items	108,557	1,824	47	0	0
Films - items	672	120	0	20	400
Video materials - items	9,385	0	145	0	0
Machine readable materials - items	13	0	13 17	0	0
Other library materials - items	997,936	0	17	Ū	U
Total collection - titles	1,799,568	117,331	20,999	12,178	37,030
Total collection - items	5,712,337	331,635	21,075	12,344	40,200
Total collection - items per capita	5.67	7.45	4.09	2.64	1.32
Current subscriptions	7,083	1,527	43	2	1 2 5
Subscription per 1,000 population	7.03	34.31	8.35	0.43	4.09
Local Library Services					
Total library circulation	4,653,608	85,643	44,467	7 ,2 31	148,000
Circulations per capita	4.62	1.92	8.63	1.55	4.85
Circulations per paid staff member	9,758	5.710	14,822	14,462	22,769
Circulations per hour (overlapping)	103	10	22		57
Circulations per library visit	1.63	0.93	1.91	1.16	1.64
Standard loan period (days)	21	21	14	14	21
Collection turnover rate	0.81	0.26	2.11	0.59	3.68
Reference transactions	1,718,542	14,116	3,000	250	40,000
Reference transactions per capita	1.71	0.32	0.58	0.05	1.31
Library program attendance	149,221	216	2,471	50	1,500
Program attendance per capita	0.15	0.00	0.48	0.01	0.05
				0.054	00 000
Number of library visits	2,855,342	92,463	23,229	6.254	90,000
Library visits per capita	2.84	2.08	4.51	1.34	2.95
Hours per week (non-overlapping)	70	45	40	40	51
Hours per week (overlapping)	869	165	39	•	50
Staffing (FTEs)					
Librarians with ALA-MLS	128.00	5.00	0.00	0.00	1.00
Other librarians	2.00	0.00	1.00	0.50	0.00
Other paid staff	346.90	10.00	2.00	0.00	5.50
Total paid staff	476.90	15.00	3.00	0.50	6.50
Population per ALA-MLS	7,866	8,902			30,544
Population per total paid staff	2,111	2,967	1,717	9,338	4,699
Head librarian's salary (\$)	88,390	57,072	16,640	4,351	34,800
Head librarian - hours per week	40	40	40	20	40
Total volunteer hours	37,644	0	100	1,260	1,717
Facilities					
Main library - square footage	646,733	0	5,200	1,200	4,000
Main + branches - square footage	883,984	0	5,200	1,200	4,000
Square footage per capita	0.88	0.00	1.01	0.26	0.13
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City	Decatur	Deer Park	Del Rio	Dell City	Denison
System	NTLS	HALS	SAALS	TTPLS	NETLS
County	Wise	Harris	Val Verde	Hudspeth	Grayson
Legal establishment	City	City	County	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	12,501	27,652	38,721	899	35,305
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	34,758	201,412	125,110	12,500	187,344
Employee benefits	2,659	60,423	18,329	0	50,321
Subtotal: wages and benefits	37,417	261,835	143,439	12,500	237,665
Print materials	7,162	37,657	28,979	1,327	13,658
Serial subscriptions	1,250	5,077	308	858	7,098
Microforms	0	1,739	350	0	2,342
Audiovisual materials	2,756	1,460	2,706	0	4,000
Other materials	0	0	1,773	0	3,200
Subtotal: library materials	11,168	45,933	34,146	2,185	30,298
Furniture and equipment	759	2,673	16,005	479	245
Other operating expenses	25,674	14,926	32,964	95	108,899
Subtotal: miscellaneous	26,433	17,599	48,969	574	109,144
Total direct expenditures	75,018	325,367	226,554	15,259	377,107
Indirect costs	0	0	0	0	0
Total operating expenditures	75.018	325,367	226,554	15,259	377,107
Salaries & wages per capita	2.78	7.28	3. 2 3	13.90	5.31
Materials expend. per capita	0.89	1.66	0.88	2.43	0.86
Total operating expend, per capita	6.00	11.77	5.85	16.97	10.68
Capital Outlay	10,349	0	0	1,408	173,922
% of Total Operating Expenses					
- Wages & benefits	50%	80%	63%	82%	63%
- Library materials	15%	14%	15%	14%	8%
- Miscellaneous other	35%	5%	22%	4%	29%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	46,795	325,366	45,000	1,100	311,069
County	5,500	0	181,553	0	16,264
School district	0	0	0	14,159	759
Subtotal: local gov't income	52,29 5	325,366	226,553	15,259	328,092
Foundation and corporate grants	0	0	0	0	17,388
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	22.611	0	0	185	31,627
Subtotal: all other income	22,611	0	ິ່ງ	185	49,015
Total income	74,906	325,366	226,553	15,444	377,107
Local gov't income per capita	4.18	11.77	5.85	16.97	9.29
Total income per capita	5. 9 9	11.77	5.85	17.18	10.68
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	Decatur	Deer Park	Del Rio	Dell City	Denison
Library Collection			61 563	0.015	CQ 40E
Books & serials - titles	23,163	42,824	61,563	9,915	68,495
Books & serials - items	23,561	45,078	65,191	9,935	85,619 2.43
Books & serials - items per capita	1.88	1.63	1.68	11.05	5.000
Uncataloged paperbacks - items	2,800	6,690	9,193	1,200	5,000
Government documents - items	0	0	0	0 7	
Microforms - items	0	19,122	0		4,491
Audio materials - items	332	939	1,777	40	1,275 0
Films - items	15	14	0	0	
Video materials - items	980	102	314	809	1,675
Machine readable materials - items	0	0	1,886	0	0
Other library materials - items	0	7,742	7,539	0	0
Total collection - titles	27,290	57,400	80,373	11,971	79,679
Total collection - items	27,688	79,687	85,900	11,991	98,060
Total collection - items per capita	2.21	2.88	2.22	13.34	2.78
Current subscriptions	60	170	158	43	211
Subscription per 1,000 population	4.80	6.15	4.08	47 . 83	5.98
Local Library Services	75.07	150 053	100 430	12,700	196,419
Total library circulation	75,941	153,657	106,476	•	5.56
Circulations per capita	6.07	5.56	2.75	14.13	
Circulations per paid staff member	30,376	15,366	9,259	12,700	16,368 65
Circulations per hour (overlapping)	31	59	43	8 0.79	1.61
Circulations per library visit	0.99	1.73	2.18	0.79	1.61
Standard loan period (days)	14	14	14	,	14
Collection turnover rate	2.74	1.93	1.24	1.06	2.00
Reference transactions	1,565	9,499	14,363	200	24,115
Reference transactions per capita	0.13	0.34	0.37	0.22	0.68
Reference transactions por separat					
Library program attendance	4,222	2,839	3,115	250	2,160
Program attendance per capita	0.34	0.10	0.08	0.28	0.06
Number of library visits	76,872	89,019	48,842	16,000	121,897
Library visits per capita	6.15	3.22	1.26	17.80	3.45
Hours per week (non-overlapping)	48	52	48	41	62
Hours per week (overlapping,	47	50	48	32	58
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	2.00	1.00	0.00	3.00
Other librarians	1.00	0.00	0.00	1.00	2.00
Other paid staff	1.50	8.00	10.50	0.00	7.0C
Total paid staff	2.50	10.00	11.50	1.00	12.00
Population per ALA-MLS		13,826	38,721		11,768
Population per total paid staff	5,000	2,765	3,367	899	2,942
Head librarian's salary (\$)	14,728	32,000	30,800	12,500	33,408
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	4,034	997	1,127	0	2,310
F					
Facilities	A .AA	0 .00	0 100	1 050	10 256
Main library - square footage	9,400	8,400	8,162	1.950	18,356
Main + branches - squa footage	9,400	8,400	8,167	1,950	18,356
Square footage per capita	0.75	0 30	0.21	2.17	0.52



City	Denton	Denver City	Devine	Diboll	0ickinson
System	NTLS	WTLS	SAALS	HALS	HALS
County	Denton	Yoakum	Medina	Angelina	Galveston
Legal establishment	City	County	City	City	FLS
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	78,614	4,561	3,928	4,341	11,292
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	2	0
Expenditures (\$)					
Salaries and wages	626,971	63,225	20,527	83,595	41,897
Employee benefits	154,338	0	4,474	11,411	3,728
Subtotal: wages and benefits	781.309	63,225	25,001	95,006	45,625
Print materials	113,288	16,089	5,522	10,060	15,492
Serial subscriptions	5,045	2,276	426	712	1,363
Microforms	3,639	0	0	0	0
Audiovisual materials	20,704	3,530	317	845	1,607
Other materials	2,678	0	0	0	0
Subtotal: library materials	145,354	21,895	6,265	11,617	18,462
Furniture and equipment	13 ,2 73	2,886	886	161	2,639
Other operating expenses	137,897	6,567	11,651	30,603	13,264
Subtotal: miscellaneous	151,170	9,453	12,537	30,764	15,903
		•••			23,223
Total direct expenditures	1,077,833	94,573	43,803	137,387	79,990
Indirect costs	0	0	0	0	0
Total operating expenditures	1,077,833	94.573	43,803	137,387	79,990
Salaries & wages per capita	7.98	13.86	5.23	19.26	3.71
Materials expend. per capita	1.85	4.80	1.59	2.68	1.63
Total operating expend. per capita	13.71	20.74	11.15	31.65	7.08
Capital Outlay	99,686	0	2,356	56,484	3,575
% of Total Operating Expenses					
- Wages & benefits	72%	67%	57%	69%	57%
- Library materials	13%	23%	14%	8%	23%
- Miscellaneous other	14%	10%	29%	22%	. 20%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	895,981	0	42,8 03	53,833	41,000
County	115,095	94,427	0	0	13,209
School district	0	0	0	0	0
Subtotal: local gov't income	1,011,076	94,427	42,803	53,833	54,209
Foundation and corporate grants	0	0	0	75,200	0
Federal LSCA funds	0	0	G	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	66,807	146	991	12,285	27,050
Subtotal: all other income	66,807	146	991	87,485	27,050
Total income	1,077.883	94,573	43,794	141,318	81,259
Local gov't income per capita	12.86	20.70	10.90	12.40	4.80
Total income per capita	13.71	20.74	11.15	32.55	7.20
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	Denton	Denver City	Devine	Diboll	Dickinson
Library Collection					
Books & serials - titles	93,073	27,302	17,897	21,351	28,599
Books & serials - items	114,618	31,000	18,016	22,541	29,560
Books & serials - items per capita	1.46	6.80	4.59	5.19	2.62
Uncataloged paperbacks - items	5,529	5,541	814	405	2,300
Government documents - items	0	0	0	0	0
Microforms - items	3,846	0	1,146	675	0
Audio materials - items	2,116	611	294	0	784
Films - items	112	3	0	0	0
Video materials - items	3,930	201	38	341	327
Machine readable materials - items	92	36	0	14	0
Other library materials - items	1,858	36	718	551	0
Total collection - titles	105,494	33,614	19,049	22,910	31,895
Total collection - items	132,101	37,428	21,026	24,527	32,971
Total collection - items per capita	1.68	8.21	5.35	5.65	2.92
Current subscriptions	250	88	24	34	34
Subscription per 1,000 population	3.18	19.29	6.11	7.83	3.01
Local Library Services					
Total library circulation	536,383	80,910	21,242	46,789	81,864
Circulations per capita	6.82	17.74	5.41	10.78	7.25
Circulations per paid staff member	17,879	23,117	15.173	7,633	27,940
Circulations per hour (overlapping)	176	43	15	18	40
Circulations per library visit	1.86	10.79	1.08	2.35	3.27
Standard loan period (days)	14	14	14	21	14
		0.10	1 01	1.91	2.48
Collection turnover rate	4.06	2.16	1.01	1.51	2.40
Reference transactions	61.621	6,120	2,900	1,189	3,274
Reference transactions per capita	0.78	1.34	0.74	0.27	0.29
Library program attendance	17.944	2,080	1,450	5,391	2,236
Program attendance per capita	0.23	0.46	0.37	1.24	0.20
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Number of library visits	287.877	7.500	19.578	19,894	25,090
Library visits per capita	3.66	1.64	4.98	4.58	2.21
Hours per week (non-overlapping)	60	38	27	48	41
Hours per week (overlapping)	59	37	26	49	40
Staffing (FTEs)					
Librarians with ALA-MLS	7.00	0.00	0.00	1.00	0.00
Other librarians	0.00	1.90	0.50	0.00	1.25
Other paid staff	23.00	1.60	0.90	5.13	1.68
Total paid staff	30.00	3.50	1.40	6.13	2.93
Population per ALA-MLS	11,231			4,341	•
Population per total paid staff	2,620	1,303	2,806	708	3,854
Head librarian's salary (\$)	69.095	23,817	9.000	24,000	12,480
Head librarian - hours per week	40	38	20	40	30
Total volunteer hours	2,005	104	1,510	134	653
Facilities					
Main library - square footage	25,000	6,837	5,100	0	8,772
Main + branches - square footage	25,000	6,837	5.100	0	8,772
Square footage per capita	0.32	1.50	1.30	0.00	0.78
Square rootage per supreu	3.00	2.22	. = -		



City	Dimmitt	Donna	Dripping Springs	Dublin	Dumas
System	TPLS	\$TLS	CTLS	NTLS	TPLS
County	Castro	Hidalgo	Hays	Erath	Moore
Legal establishment	County	FLS	City	Non-profit	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served Number of branches	9,070	20,548	9,729	5,349	17.865
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	0	0	0	0	0
Number of public service outlets	Ū	U	2	. 0	0
Expenditures (\$)					
Salaries and wages	19,880	45,611	4,262	5,000	88,234
Employee benefits	2,925	8,000	202	383	26,734
Subtotal: wages and benefits	22,805	53,611	4,464	5,383	114,968
Print materials	3,960	3,572	6,663	1,723	14,362
Serial subscriptions	826	560	1,652	66	2,773
Microforms	123	0	0	120	553
Audiovisual materials	0	1,038	1,048	0	1,281
Other materials	0	2,494	0	0	634
Subtotal: library materials	4,909	7,664	9,363	1,909	19,603
Furniture and equipment	1,400	0	1,396	18	1,041
Other operating expenses	12,395	8,085	2,704	2,137	15,452
Subtotal: miscellaneous	13.795	8,085	4,100	2,155	16,493
Total direct expenditures	41,509	69,360	17,927	9,447	151,064
Indirect costs	0	0	12,058	. 0	0
Total operating expenditures	41,509	69,360	29,985	9,447	151,064
Salaries & wages per capita	2.19	2.22	0.44	0.93	4.94
Materials expend. per capita	0.54	0.37	0.96	0.36	1.10
Total operating expend, per capita	4.58	3.38	3.08	1.77	8.46
Capital Outlay	0	0	0	11,667	1,000
% of Total Operating Expenses					
- Wages & benefits	55%	77%	15%	57%	76%
- Library materials	12%	11%	31%	20%	13%
- Miscellaneous other	33%	12%	14%	23%	11%
- Indirect costs	0%	0%	40%	0%	0%
Income by source (\$)					
City	17,325	66,000	0	3,500	1,000
County	17,316	3,360	6,219	600	150,760
School district	0	0	19,584	0	0
Subtotal: local gov't income	34,641	69,360	25,803	4,100	151,760
Foundation and corporace grants	0	0	518	1,000	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	2,252	0	5,469
State funds	0	0	0	0	0
Other local income	4,872	0	2,729	5,523	4,601
Subtotal: all other income	4,872	0	5,499	6,523	10,070
Total income	39,513	69,360	31,302	10,623	161,830
Local gov't income per capita	3.82	3.38	2.65	0.77	8.49
Total income per capita	4.36	3.38	$1 \mathrm{G}^{-3.22}$	1.99	9.06
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	Dimmitt	Donna	Dripping Springs	Dublin	Dumas
Library Collection					
Books & serials - titles	16.200	18,929	13,196	10,018	48,391
Books & serials - items	16,390	21,000	13,432	10,024	50,556
Books & serials - items per capita	1.81	1.02	1.38	1.87	2.83
Uncataloged paperbacks - items	1,520	3,010	0	40	1,000
Government documents - items	2	0	0	0	0
Microforms - items	60	70	0	66	265
Audio materials - items	171	100	0	72	1,565
Films - items	0	2	0	0 45	17
Video materials - items	2	505	83		40! 0
Machine readable materials - items	0	0	0 0	0	6,880
Other library materials - items	80	1.000	Ü	U	0,000
Total collection - titles	17,957	23,560	13,279	10,241	58,223
Total collection - items	18,225	25,687	13,515	10,247	60,684
Total collection - items per capita	2.01	1.25	1.39	1.92	3.40
Current subscriptions	43	20	39	9	77
Subscription per 1,000 population	4.74	0.97	4.01	1.68	4.31
Local Library Services					
Total library circulation	61,646	37,455	11,609	6,179	77,331
Circulations per capita	6.80	1.82	1.19	1.16	4.33
Circulations per paid staff member	35,226	7,491	23,218	12,358	12,373
Circulations per hour (overlapping)	35	19	6	6	22
Circulations per library visit	4.57	1.25	3.51	3.45	2.38
Standard loan period (days)	28	14	14	14	14
Collection turnover rate	3.38	1.46	0.86	0.60	1.27
Reference transactions	1,632	15,269	273	60	3,050
Reference transactions per capita	0.20	0.74	0.03	0.01	0.17
Library program attendance	86 8	2,034	1,760	291	5,829
Program attendance per capita	0.10	0.10	0.18	0.05	0.33
Trogram attendance per dapred	0.10	0.10	0.10	0.00	
Number of library visits	13.501	30,000	3,308	1,790	32,540
Library visits per capita	1.49	1.46	0.34	0.33	1.82
Hours per week (non-overlapping)	35	40	44	20	59
Hours per week (overlapping)	34	39	36	19	68
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.88	1.00	0.50	0.50	1.00
Other paid staff	0.87	4.00	0.00	0.00	5.25
Total paid staff	1.75	5 00	0.50	0.50	6.25
Population per ALA-MLS	•	•	•		•
Population per total paid staff	5.183	4,110	19,458	10.698	2,858
Head librarian's salary (\$)	14.500	17,700	7,020	5,000	19,484
Head librarian - hours per week	35	40	20	20	40
Total volunteer hours	1,366	270	767	660	150
Facilities					
Main library - square footage	77,000	10,500	5,600	672	6,600
Main + branches - square footage	77,000	10,500	5,600	672	8,900
Square footage per capita	8.49	0.51	0.58	0.13	0.50



City	Duncanville	Eagle Lake	Eagle Pass	Eastland	Eden
System	NETLS	HALS	SAALS	BCLS	BCLS
County	Dallas	Colorado	Maverick	Eastland	Concho
Legal establishment	City	Non-profit	City	Non-profit	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served Number of branches	35,748	5,369	29,579	9,092	3,044
Number of bookmobiles	0 0	0	0	0	0
	•	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	219,052	16,638	68,804	5,400	5,420
Employee benefits	50,649	1,200	56,105	0	412
Subtotal: wages and benefits	269,701	17,838	124,909	5,400	5,832
Print materials	40,719	7,802	8,858	2,018	0
Serial subscriptions	3,513	632	1,766	156	115
Microforms	3,313	223	0	0	0
Audiovisual materials	2,093	0	0	0	0
Other materials	2,033	0	0	0	0
Subtotal: library materials	-	8,657	•	•	_
Subtotal. Tibially materials	46,325	0,037	10,624	2,174	115
Furniture and equipment	6,250	0	6,576	0	0
Other operating expenses	22,604	41,149	31,168	4,842	3,889
Subtotal: miscellaneous	28,854	41,149	37,844	4,842	3,889
Total direct expenditures	344,880	67,644	173,377	12,416	9,836
Indirect costs	0	0	1,3,3,7	0	0
Total operating expenditures	344,880	67,644	173,377	12,416	9,836
Salaries & wages per capita	6.13	3.10	2.33	0.59	1.78
Materials expend. per capita	1.30	1.61	0.36	0.24	0.04
Total operating expend. per capita	9.65	12.60	5.86	1.37	3.23
Capital Outlay	0	0	0	0	128
% of Total Operating Expenses					
- Wages & benefits	78%	26%	72%	43%	59%
- Library materials	13%	13%	6%	18%	. 1%
- Miscellaneous other	8%	61%	22%	39%	40%
- Indirect costs	0%	0%	0%	0%	0%
income by source (\$)					
City	338,630	8,000	105,191	6,000	3,806
County	0	4,804	15,000	1,500	250
School district	0	0	0	0	0
Subtotal: local gov't income	338,630	12,804	120,191	7,500	4,056
Foundation and corporate grants	0	0	0	0	600
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	32 696	11,455	4,936	6,320
Subtotal: all other income	0	32,696	11,455	4,936	6,920
Total income	338,630	45,500	131,646	12,436	10,976
Local gov't income per capita	9.47	2 .38	4.06	0.82	1.33
Total income per capita	9.47	8.47	2 4.45	1.37	3,61
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	Duncanville	Eagle Lake	Eagle Pass	Eastland	Eden
Library Collection					
Books & serials - titles	40,379	21,315	37,000	12,485	9,071
Books & serials - items	45,879	21,315	200,000	12,848	9,071
Books & serials - items per capita	1.28	3.97	6.76	1.41	2.98
Uncataloged paperbacks - items	0	3,500	500	544	907
Government documents - items	0	2	50	0	0
Microforms - items	174	3	300	56	0
Audio materials - items	683	75	750	0	3 2
Films - items	5	0	400	0	0
Video materials - items	290	175	275	0	0
Machine readable materials - items	1,300	6	30	0	1
Other library materials - items	0	0	4,000	0	33
Total collection - titles	42,618	25,076	41,006	13,085	10,044
Total collection - items	48,331	25,076	206,305	13,448	10,044
Total collection - items per capita	1.35	4.67	6.97	1.48	3.30
Current subscriptions	89	28	75	11	6
Subscription per 1,000 population	2.49	5.22	2.54	1.21	1.97
Local Library Services					
Total library circulation	206,964	32,014	35,000	12,375	6,090
Circulations per capita	5.79	5.96	1.18	1.36	2.00
Circulations per paid staff member	18,815	26,678	7,000	24,750	11,491
Circulations per hour (overlapping)	73	14	15	9	6
Circulations per library visit	1.82	1.52	0.56	9.24	1.07
Standard loan period (days)	21	14	14	14	14
Collection turnover rate	4.28	1.28	0.17	0.92	0.61
Reference transactions	30,125	1,250	19,600	506	29
Reference transactions per capita	0.84	0.23	0.66	0.06	0.01
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Library program attendance	6,231	2,210	7,900	423	879
Program attendance per capita	0.17	0.41	0.27	0.05	0.29
Number of library visits	113,847	21,030	63,000	1,339	5,669
Library visits per capita	3.18	3.92	2.13	0.15	1.86
Hours per week (non-overlapping)	5 6	44	48	28	21
Hours per week (overlapping)	54	43	46	27	20
Staffing (FTEs)					
Librarians with ALA-MLS	3.00	0.00	1.00	0.00	0.00
Other librarians	0.00	0.95	0.00	0.50	0.53
Other paid staff	8.00	0.25	4.00	0.00	0.00
Total paid staff	11.00	1.20	5.00	0.50	0.53
Population per ALA-MLS	11,916		29,579		
Population per total paid staff	3,250	4,474	5,916	18,184	5,743
Head librarian's salary (\$)	37,000	13,350	25,000	5,400	5,390
Head librarian - hours per week	40	38	40	20	21
Total volunteer hours	1,147	980	6,000	3,495	890
Facilities					
Main library - square footage	8,400	5,000	14,126	6,600	1,400
Main + branches - square footage	8,400	5,000	14,126	6,600	1,400
Square footage per capita	0.23	0.93	0.48	0.73	0.46
Annual Company and Service					



City	Edinburg	Edna	El Paso	Eldorado	Electra
System	STLS	STLS	TTPLS	BCLS	NTLS
County	Hi da 1 go	Jackson	El Paso	Schleicher	Wichita
Legal establishment	FLS	County	City	County	City
Membership status (SFY 1993)	Member	Non-member	Member	Member	Member
Population served	48,537	13,039	515,342	2,990	3,113
Number of branches	0	0	10	0	0
Number of bookmobiles	0	0	1	0	0
Number of public service outlets	0	0	0	1	0
Expenditures (\$)					
Salaries and wages	243,409	31,322	1,864,096	7,354	13,729
Employee benefits	59,637	14,204	414,300	4,835	2,788
Subtotal: wages and benefits	303,046	45,526	2,278,396	12,189	16,517
Print materials	43,317	7,175	1,378,699	3,074	1,866
Serial subscriptions	27,316	500	102,817	20	420
Microforms	0	0	42,899	0	0
Audiovisual materials	4,254	325	52,552	0	0
Other materials	11,623	0	28,000	0	0
Subtotal: library materials	86,510	8,000	1,604,967	3,094	2,286
Euroitume and equipment	4 605	•			
Furniture and equipment Other operating expenses	4,685	0	10,020	68	0
Subtotal: miscellaneous	10,402	1,251	906,457	1,535	5,173
Subtotal: miscerraneous	15 ,0 87	1,251	916,477	1,603	5,173
Total direct expenditures	404,643	54,777	4,799,840	16,886	23,976
Indirect costs	0	0	18,113	0	0
Total operating expenditures	404,643	54,777	4,817,953	16,886	23,976
Salaries & wages per capita	5.01	2.40	3.62	2.46	4.41
Materials expend. per capita	1.78	0.61	3.11	1.03	0.73
Total operating expend. per capita	8.34	4.20	9.35	5.65	7.70
Capital Outlay	0	0	1,030,000	0	0
% of Total Operating Expenses					
- Wages & benefits	75%	83%	47%	72%	69%
- Library materials	21%	15%	33%	18%	10%
- Miscellaneous other	4%	2%	19%	9%	22%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	400,382	0	3,551,050	0	23,976
County	4,261	54,777	0	13,078	_
School district	0	0	0	0	0
Subtotal: local gov't income	404,643	54,777	3,551,050	13,078	23,976
Foundation and corporate grants	0	5,552	0	0	1,000
Federal LSCA funds	0	0	94,444	0	0,000
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	0	1,739	1,968
Subtotal: all other income	0	5,552	94.444	1,739	2,968
Total income	404,643	60,329	3,645,494	14,817	26,944
Local gov't income per capita	8.34	4.20	6.89	4.37	7.70
Total income per capita	8.34	4.63	7.07	4.96	8.66
		4.00	202	7.50	0,00
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	Edinburg	Edna	El Paso	Eldorado	Electra
Library Collection					
Books & serials - titles	60,882	18,122	157,574	•	17,518
Books & serials - items	65,312	18,205	624,752	11,613	19,685
Books & serials - items per capita	1.35	1.40	1.21	3.88	6.32
Uncataloged paperbacks - items	5,467	3,453	67,214	4,358	2,598
Government documents - items	0	28	305,657	0	0
Microforms - items	420	57	403,008	0	0
Audio materials - items	3,487	70	6,262	175	424
Films - items	343	0	1,953	0	0
Video materials - items	347	257	1,322	1	95
Machine readable materials - items	36	0	49	0	0
Other library materials - items	3,092	0	956	0	0
Total collection - titles	70,546	21,961	331,812		20,509
Total collection - items	78,504	22,070	1,411,173	16,147	22,802
Total collection - items per capita	1.62	1.69	2.74	5.40	7.32
Current subscriptions	269	27	2,445	3	23
Subscription per 1,000 population	5.54	2.07	4.74	1.00	7.39
Local Library Services					
Total library circulation	75,011	42,094	1,270,103	9,319	15,181
Circulations per capita	1.55	3.23	2.46	3.12	4.88
Circulations per paid staff member	4,412	18,708	10,673	7,455	15,181
Circulations per hour (overlapping)	31	18	52	5	8
Circulations per library visit	0.44	1.71	1.40	2.35	1.25
Standard loan period (days)	14	14	21	14	14
Collection turnover rate	. 0.96	1.91	0.90	0.58	0.67
Reference transactions	12,292	642	129,372	478	2,200
Reference transactions per capita	0.25	0.05	0.25	0.16	0.71
Library program attendance	8,032	649	57,834	419	1,643
Program attendance per capita	0.17	0.05	0.11	0.14	0.53
W. J	171,024	24,673	907,841	3,967	12,150
Number of library visits	3.52	1.89	1.76	1.33	3.90
Library visits per capita	3.52	1.65	1.70	1.33	3.30
Hours per week (non-overlapping)	49	47	68	35	39
Hours per week (overlapping)	46	45	473	34	37
Staffing (FTEs)					
Librarians with ALA-MLS	4.00	0.00	35.00	0.00	0.00
Other librarians	1.00	0.25	0.00	0.50	1.00
Other paid staff	12.00	2.00	84.00	0.75	0.00
Total paid staff	17.00	2.25	119.00	1.25	1.00
Populat in per ALA-MLS	12,134		14,724		•
Population per total paid staff	2,855	5,795	4,331	2,392	3,113
Head librarian's salary (\$)	27,609	4,576	48,050	7,020	13,283
	40	10	40	20	40
Head librarian - hours per week Total volunteer hours	1,991	832		273	1,386
Facilities					
Facilities	10 600	3,000	67,500	1,176	1,876
Main library - square footage	18,600	3,000	109,105	1,176	1,876
Main + branches - square footage	18,600		0.21	0.39	0.60
Square footage per capita	0 38	0.23	0.21	V.33	0.00



City	Elgin	Elsa	Emory	Ennis	Eulr.ss
System	CTLS	STLS	NETLS	NETLS	NTLS
County	Bastrop	Hidalgo	Rains	Ellis	Tarrant
Legal establishment	Non-profit	FLS	County	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	4,846	8,514	6,715	13,883	38,149
Number of branches	0	0	0,710	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	5,117	20,583	18,727	57,175	189,595
Employee benefits	391	4,087	1,433	15,224	97,534
Subtotal: wages and benefits	5,508	24,670	20,160	72,399	287,129
Print materials	2,369	3,763	995	10,133	38,808
Serial subscriptions	30	539	302	1,897	10,727
Microforms	0	0	90	480	0
Audiovisual materials	0	430	24	17	5,336
Other materials	0	0	0	536	0
Subtotal: library materials	2,399	4,732	1,411	13,063	54,871
Furniture and equipment	0	0	0	159	1,814
Other operating expenses	5,882	4,910	7,995	24,578	19,987
Subtotal: miscellaneous	5,882	4,910	7,995	24,737	21,801
Total direct expenditures	13,789	34,312	29,566	110,199	363,801
Indirect costs	0	0	0	0	0
Total operating expenditures	13,789	34,312	29,566	110,199	363,801
Salaries & wages per capita	1.06	2.42	2.79	4.12	4.97
Materials expend. per capita	0.49	0.56	0.21	0.94	1.44
Total operating expend. per capita	2.85	4.03	4.40	7.94	9.54
Capital Outlay	1,094	0	0	1,870	0
% of Total Operating Expenses					
- Wages & benefits	40%	72%	68%	66%	79%
- Library materials	17%	14%	5%	12%	15%
- Miscellaneous other	43%	14%	27%	22%	6%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	10,000	32,859	0	103,870	363,801
County	0	1,453	28,827	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	10,000	34,312	28,827	103,870	363,801
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,249	241	739	6,329	0
Subtotal: all other income	4,249	241	739	6,329	0
Total income	14,249	34,553	29,566	110,199	363,801
Local gov't income per capita	2.06	4.03	4.29	7.48	9.54
Total income per capita	2.94	4.06	21. 4.40	7.94	9.54
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	Elgın	Elsa	Emory	Ennis	Euless
Library Collection					
Books & serials - titles	7,500	18,567	12,395	•	49,994
Books & serials - items	7,500	19,725	12,786	25,147	52,108
Books & serials - items per capita	1.55	2.32	1.90	1.81	1.37
Uncataloged paperbacks - items	466	198	4,275	1,368	0
Government documents - items	0	0	0	0	0
Microforms - items	0	0	25	1,100	668
Audio materials - items	0	39	199	617	2,051
Films - items	0	0	0	0	0
Video materials - items	0	138	156	173	1,212
Machine readable materials - items	0	0	0	196	0
Other library materials - items	0	0	78	7	235
Total collection - titles	7,966	18,942	17,028		53,237
Total collection - items	7,966	20,100	17,519	28,608	56,274
Total collection - items per capita	1.64	2.36	2.61	2.06	1.48
Current subscriptions	1	26	17	95	177
Subscription per 1,000 population	0.21	3.05	2.53	6.84	4.64
Local Library Services					
Total library circulation	7,184	20,678	20,125	89,181	165,093
Circulations per capita	1.48	2.43	3.00	6.42	4.33
Circulations per paid staff member	14,368	10,339	10,012	29,727	15,723
Circulations per hour (overlapping)	7	9	12	35	69
Circulations per library visit	2.18	0.91	1.37	2.33	2.75
Standard loan period (days)	14	14	14	14	21
Collection turnover rate	0.90	1.03	1.15	3.12	2.93
Reference transactions	400	2,438	895	2,015	17,758
Reference transactions per capita	0.08	0.29	0.13	0.15	0.47
Reference transactions per capita	0.00	0.20			
Library program attendance	215	2,742	75	8,545	6,552
Program attendance per capita	0.04	0.32	0.01	0.62	0.17
Number of library visits	3,300	22,756	14,701	38,318	60,010
Library visits per capita	0.68	2.67	2.19	2.76	1.57
•					
Hours per week (non-overlapping)	20	45	32	51	49
Hours per week (overlapping)	19	44	31	49	46
Staffing (FTEs)					
Librarians with ALA-MLS	0.50	0.00	0.00	0.00	4.00
Other librarians	0.00	1.00	1.13	1.00	2.00
Other paid staff	0.00	1.00	0.88	2.00	4.50
Total paid staff	0.50	2.00	2.01	3.00	10.50
Population per ALA-MLS	9,692				9,537
Population per total paid staff	9,692	4,257	3,341	4,628	3,633
Head librarian's salary (\$)	5,508	12,480	6,500	24,648	39,731
Head librarian - hours per week	20	40	25	40	40
Total volunteer hours	1,592	500	2,634	1,428	2,463
Facilities					
Main library - square footage	3,000	1,584	5,000	9,000	ጻ,400
Main + branches - square footage	3,000	1,584	5,000	9,000	8,400
Square footage per capita	0.62	0.19	0.74	0.65	0.22



City	Everman	Fabens	Fairfield	Falfurrias	Falls City
System	NTLS	TTPLS	CTLS	STLS	SAALS
County	Tarrant	El Paso	Freeston e	Brooks	Karnes
Legal establishment	City	County	Non-profit	County	FLS
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	5,672	66,570	7,868	8,204	718
Number of branches	0	1	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	0	0	2	0
Expenditures (\$)					
Salaries and wages	400	91,883	20,364	78,668	13,110
Employee benefits	0	20,302	1,558	26,913	655
Subtotal: wages and benefits	400	112,185	21,922	105,581	13,765
Print materials	733	21,278	4,462	17,461	9,064
Serial subscriptions	31	1,864	761	1,861	408
Microforms	0	0	0	1,593	0
Audiovisual materials	0	5.7	180	9,847	501
Other materials	0	61	0	2,569	34
Subtotal: library materials	764	23,800	5,403	33,331	10,007
Furniture and equipment	0	807	6,730	0	2,286
Other operating expenses	5,050	13 .2 97	8,163	17,444	1,457
Subtotal: miscellaneous	5,050	14,104	14,893	17,444	3,743
Total direct expenditures	6,214	150 ,0 89	42,218	156,356	27,515
Indirect costs	592	150,009	42,210	0	2,,313
Total operating expenditures	6,806	150,089	42,218	156,356	27,515
			2.50	0.50	10.00
Salaries & wages per capita	0.07	1.38	2.59	9.59	18.26
Materials expend. per capita	0.13	0.36	0.69	4.06	13.94
Total operating expend. per capita	1.20	2.25	5.37	19.06	38.32
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wales & benefits	6%	75%	52%	68%	50%
- Library materials	11%	16%	13%	21%	36%
- Miscellaneous other	74%	9%	35%	11%	14%
- Indirect costs	9%	0%	0%	0%	0%
Income by source (\$)					
City	5,750	0	21,000	0	2,206
County	0	150,089	5,000	132,344	23,530
School district	0	0	0	0	0
Subtotal: local gov't income	5,750	150,089	26,000	132,344	25,736
Foundation and corporate grants	. 0	0	0	30,000	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State Tunds	0	0	0	0	0
Other local income	2.667	0	16,714	0	1,637
Subtotal: all other income	2,667	0	16,714	30,000	1,637
Total income	8,417	17. 1.089	42,714	162,344	27,373
Local gov't income per capita	1.01	2.25	3.30	16.13	35.84
Total income per capita	1.48	2.25	5.43	19.79	38.12
			200		
100 mg					



	Everman	Fabens	Fairfield	Falfurrias	Falls City
Library Collection				50 455	11 210
Books & serials - titles	9,985	49,010	16,472	53,455	11,218
Books & serials - items	10,045	52,502	20,446	58,309	11,218
Books & serials – items per capita	1.77	0.79	2.60	7.11	15.62 300
Uncataloged paperbacks - items	4,000	4,900	1,025	330	0
Government documents - items	50	0	0	0	0
Microforms - items	0	91	0	660	
Audio materials - items	22	871	721	1,583	210
Films - items	0	0	3	102	0
Video materials - items	1	1,276	46	3,030	170
Machine readable materials - items	0	0	0	32	0
Other library materials - items	13	7,006	511	4,413	0
Total collection - titles	14,071	62,988	18,731	62,345	11,898
Total collection - items	14,131	66,646	22,752	68,459	11,898
Total collection - items per capita	2.49	1.00	2.89	8.34	16.57
Current subscriptions	3	77	39	47	
Subscription per 1,000 population	0.53	1.16	4.96	5.73	
Local Library Services					
Total library circulation	5,733	53,752	39,367	67,121	20,471
Circulations per capita	1.01	0.81	5.00	8.18	28.51
Circulations per paid staff member	11,466	8,023	28,119	11,187	20,471
Circulations per hour (overlapping)	6	14	24	30	20
Circulations per library visit	1.25	3.94	1.57	0.86	3.13
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	0.41	0.81	1.73	0.98	1.72
	•		0.005	4 029	576
Reference transactions	369	720	2,605	4,028 0.49	0.80
Reference transactions per capita	0.07	0.01	0.33	0.49	0.80
Library program attendance	0	1,200	2,683	435	1,078
Program attendance per capita	0.00	0.02	0.34	0.05	1.50
•			05.000	77 076	6,550
Number of library visits	4.569	13,632	25,000	77,876	9.12
Library visits per capita	0.81	0.20	3.18	9.49	3.12
Hours per week (non-overlapping)	20	55	32	45	20
Hours per week (overlapping)	19	73	31	43	19
Chaffing (ETEn)					
Staffing (FTEs) Librarians with ALA-MLS	0.00	2.00	0.00	0.00	0.00
	0.50	1.00	0.70	1.00	0.70
Other librarians	0.00	3.70	0.70	5.00	0.30
Other paid staff	0.50	6 /0	1.40	6.00	1.00
Total paid staff	0.30	33,285			
Population per ALA-MLS	11,344	9,936	5,620	1,367	718
Population per total paid staff	400	32,000	10,200	15,930	8,373
Head librarian's salary (\$)	20	40	28	40	24
Head librarian - hours per week Total volunteer hours	853		969	80	60
Facilities	^	0	5,300	10,000	2,000
Main library - square footage	0	0	5,300	10,000	2,000
Main + branches - square footage	0	_	0.67	1.22	2.79
Square footage per capita	0.00	0.00	0.07	1.66	2.73



City	Farmers Branch	Farmersville	Ferris	Flatonia	Florence
System	NETLS	NETLS	NETLS	CTLS	CTLS
County	Dallas	Collin	Ellis	Fayette	Williamson
Legal establishment	City	City	City	Unknown	City
Membership status (SFY 1993)	Member	Member	Member	Non-member	Member
Population served	24,250	3,345	2,212	1,295	829
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	542,200	14,895	7,000	. 0	0
Employee benefits	102,900	0	837	0	0
Subtotal: wages and benefits	645,100	14,895	7,837	0	0
Print materials	62,300	8 59	774	1,282	1,082
Serial subscriptions	22,300	44	221	0	75
Microforms	0	32	0	0	0
Audiovisual materials	5, 6 00	0	0	0	0
Other materials	2,100	0	0	0	0
Subtotal: library materials	92,300	935	995	1,282	1,157
Furniture and equipment	4.800	0	343	0	796
Other operating expenses	107,200	2,443	2,019	127	5,022
Subtotal: miscellaneous	112,000	2,443	2,362	127	5,818
Total direct expenditures	849,400	18,273	11,194	1,409	6,975
Indirect costs	0	0	0	0	0
Total operating expenditures	849,400	18,273	11,194	1,409	6,975
Salaries & wages per capita	22.36	4.45	3.16	0.00	0.00
Materials expend. per capita	3.81	0.28	0.45	0.99	1.39
Total operating expend. per capit	ta 35.03	5.46	5.06	1.09	8.41
Capital Outlay	C	0	0	0	1,202
% of Total Operating Expenses					
- Wages & benefits	76%	82%	70%	0%	0%
- Library materials	11%	5%	9%	91%	17%
- Miscellaneous other	13%	13%	21%	9%	83%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	849,400	17,414	12,912	1,000	2,500
County	0	3,100	0	0	0
School district	0	0	0	0	0
Subtotal: local gov't incom	e 849,400	20,514	12,912	1,000	2,500
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1.432	0	609	4,474
Subtotal: all other income	0	1,432	0	609	4.474
Total income	849,400	21,946	12,912	1,609	6,974
Local gov't income per capita	35 03	6.13	5.84	0.77	3.02
Total income per capita	35.03	6.56	OC 5.84	1.24	8.41
			200 ""		



	Farmers Branch	Farmersville	Forris	Flatonia	Florence
Library Collection	75 414	10.004	8,472	8,000	8,229
Books & serials - titles	75,414	10,604 11,079	8,789	8,000	8,830
Books & serials - items	94.990	3.31	3.97	6.18	10.65
Books & serials - items per capi		2,720	2,400	2,000	3,078
Uncataloged paperbacks - items	600 0	0	0	0	0
Government documents items	3 2,689	142	Ŏ	0	0
Microforms - items Audio materials - items	2,346	337	125	0	0
Films - items	11	0	0	0	0
Video materials - items	1,782	191	167	3	0
Machine readable materials - ite		0	0	0	0
Other library materials - items	145	0	0	0	2,500
other library materials - Items	143	v	· ·	•	2,222
Total collection - titles	80,178	13,890	11,074	10,003	13,729
Total collection - items ·	132,764	14,469	11,481	10,003	14,408
Total collection - items per cap	oita 5.47	4.33	5.19	7.72	17.38
Current subscriptions	248	4	6	6	4
Subscription per 1,000 population	on 10.23	1.20	2.71	4.63	4.83
Local Library Services	202 300	19,249	18.312	3,000	7,372
Total library circulation	262,389	5.75	8.28	2.32	8.89
Circulations per capita	10.82		36,624		14,744
Circulations per paid staff memb		19,249 9	18	· 3	3
Circulations per hour (overlappi	•	2.96	5.00	1.50	0.93
Circulations per library visit	1.38	14	21	1.30	14
Standard loan period (days)	21	14	21	14	14
Collection turnover rate	1.98	1.33	1.59	0.30	0.51
Reference transactions	38,270	1,670	100	50	750
Reference transactions per capi		0.50	0.05	0.04	0.90
Library program attendance	18,478	490	200	40	1,180
Program attendance per capita	0.76	0.15	0.09	0.03	1.42
Number of library visits	189,704	6,500	3,662	2,000	7,954
Library visits per capita	7.82	1.94	1.66	1.54	9.59
Hours per week (non-overlapping	65	40	2 ũ	20	43
Hours per week (overlapping)	64	39	20	19	41
Staffing (FTEs)					
Librarians with ALA-MLS	8.37	0.00	0.00	0.00	0.00
Other librarians	0.37	1.00	0.50	0.00	0.50
Other paid staff	12.50	0.00	0.00	0.00	0.00
Total paid staff	21.24	1.00	0.50	0.00	0.50
Population per ALA-MLS	2,897			•	
Population per total paid staff		3,345	4,424		1,658
Head librarian's salary (\$)	59,220	13,440	6,760	0	
Head librarian - hours per week		40	20	0	20
Total volunteer hours	1,354	30	0	1,250	10,000
PF = 11141 = 1					
Facilities	25 222	0 145	^	2 400	2,400
Main library - square footage	35,000	2,145	0	2,400 2,400	2,400
Main + branches - square foota		2,145	0 0.00	1.85	2,400
Square footage per capita	1.44	0.64	9 C.C	1.65	2.30

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City	Floresville	Flower Mound	Floydada	Forest Hili	Fort Davis
System	SAALS	NTLS	WTLS	NTLS	TTPLS
County	Wilson	Denton	Floyd	Tarrant	Jeff Davis
Legal establishment	County	City	County	City	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	22,650	18,419	8,470	11,482	1,946
Number of branches	1	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	0
Expenditures (\$)					
Salaries and wages	33,608	80,255	24,630	15,477	7,746
Employee benefits	8,546	13,300	3,875	3,366	3,709
Subtotal: wages and benefits	42,154	93,555	28,505	18,843	11,455
Print materials	4,500	24,392	3,571	8,693	4,300
Serial subscriptions	360	1,386	770	607	0
Microforms	0	1,056	0	0	0
Audiovisual materials	0	665	0	0	0
Other materials	0	240	492	0	0
Subtotal: library materials	4.860	27,739	4,833	9,300	4,300
Furniture and equipment	С	0	1,300	500	0
Other operating expenses	6.800	927	2,998	11,309	1,700
Subtotal: miscellaneous	6.800	927	4,298	11,809	1,700
Total direct expenditures	53,814	122,221	37,636	39,95 2	17 ,4 55
Indirect costs	0	0	0	0	0
Total operating expenditures	53,814	122,221	37,636	39,952	17,435
Salaries & wages per capita	1.48	4.33	٤.91	1.35	3.98
Materials expend, per capita	0.21	1.51	0.57	0.81	2.21
Total operating expend, per canita	2.38	6.64	4.44	3.48	8.97
Capital Outlay	0	405	0	1,200	0
% of Total Operating Expenses					
- Wages & benefits	78%	77%	76%	47%	66%
- Library materials	9%	23%	13%	23%	25%
- Miscellaneous other	13%	1%	11%	30%	10%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	1,500	92,625	0	39,95 2	0
County	51,301	30,150	36, 0 92	0	18,155
School district	0	0	0	0	0
Subtotal: local gov't income	52,801	122,775	36,092	39,952	18,155
Foundation and corporate grants	0	5,000	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	975	3,000	1,542	404	0
Subtotal: all other income	975	8,000	1,542	404	0
Total income	53,776	130,775	37,634	40,356	18,155
Local gov't income per capita	2 .33	6.67	4.26	3.48	9.33
Total income per capita	2 .37	7.10	2 1 4.44	3.51	9.33



	Floresville	Flower Mound	Floydada	Forest Hill	Fort Dav's
Library Collection					11 055
Books & serials - titles	32,026	11,861	23,130	12,942	11,655
Books & serials - items	3 2,09 3	14,117	40,880	15,207	11,775
Books & serials - items per capita	1.42	0.77	4.83	1.32	6.05
Uncataloged paperbacks - items	3,687	1,552	1,432	2,500	75
Government documents - items		0	20	Û	0
Microforms - items	1	11,420	0	0	0
Audio materials - items	22 3	3 0 6	16	50	394
Films - items	2	32	0	0	0
Video materials - items	157	463	37	60	737
Machine readable materials - items	0	0	30	0	0
Other library materials - items	0	602	0	8	0
Total collection - titles	36,009	15,414	24,381	15,552	12,861
Total collection - items	36,163	28,492	42,415	17,825	12,981
Total collection - items per capita		1.55	5.01	1.55	6.67
Current subscriptions	38	17	44	28	33
Subscription per 1,000 population	1.68	0.92	5.19	2.44	16.96
	1.00	0.01			
Local Library S⊃7vices				0.050	10.010
Total library circulation	53,344	56,474	15,592	9,353	16,616
Circulations per capita	2.36	3.07	1.84	0.81	8.54
Circulations per paid staff member	21,338	14,119	10,395	6,928	30,211
Circulations per hour (overlapping)		31	5	6	15
Circulations per library visit	0.99	1.87	5.20	1.27	1.71
Standard loan period (days)	14	14	14	21	14
Collection turnover rate	1.48	1.98	0.37	0.52	1.28
Reference transactions	7,384	3,600	1,200	608	18
Reference transactions per capita	0.33	0.20	0.14	0.05	0.01
Reference transactions per supres	0.00				
Library program attendance	3,923	3,917	100	220	25
Program attendance per capita	0.17	0.21	0.01	0.02	0.01
Number of library visits	53,874	30,149	3,000	7,353	9,698
Library visits per capita	2.38	1.64	0.35	0.64	4.98
•					
Hours per week (non-overlapping)	45	36	40	33	22
Hours per week (overlapping)	67	35	58	32	22
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	2.00	0.00	0.00	0.00
Other librarians	1.00	0.50	1.00	0.75	0.55
Other paid staff	1.50	1.50	0.50	0.60	0.00
Total paid staff	2.50	4.00	1.50	1.35	0.55
Population per ALA-MLS		9,210		•	•
Population per total paid staff	9,060	4,605	5,647	8,505	3,538
Head librarian's salary (\$)	14,028	30 ,06 0	16,273	13,034	7,520
Head librarian - hours per week	40	40	40	33	22
Total volunteer hours	891	552	12	610	75
Facilities					
Main library - square footage	5,000	1,700	2,484	1,350	1,096
Main + branches - square footage	6,296	1,700	3,654	1,350	1,096
Square footage per capita	0.28	0.09	0.43	0.12	0.56



City	Fort Hancock	Fort Stockton	Fort Worth	Frankston	Fredericksburg
System	TTPLS	TTPLS	NTLS	NETLS	SAALS
County	Hudspeth	Pecos	Tarrant	Anderson	Gillespie
Legal establishment	County	County	City	Non-profit	City-county
Membership status (SFY 1993)	Member	Member	Member	Member	Member -
Population served	2,777	12,096	447,619	2,823	17,204
Number of branches	0	0	9	0	0
Number of bookmobiles	0	0	1	0	1
Number of public service outlets	0	0	83	0	0
Expenditures (\$)					
Salaries and wages	34,592	124,728	3,349,209	10,000	97,722
Employee benefits	2,035	45,433	772,738	765	25,635
Subtotal: wages and benefits	36,627	170,161	4,121,947	10,765	123,357
Print materials	7,500	35,4/2	1,000,713	1,346	9,417
Serial subscriptions	644	4,626	145,500	513	1,968
Microforms	0	6	•	92	0
Audiovisual materials	0	3,404	20,000	0	314
Other materials	0	20.940	0	70	0
Subtotal: library materials	8,144	64,443	1,266,213	2,021	11,699
Furniture and equipment	0	0	12,631	625	113
Other operating expenses	C	8,659	986,871	8,292	45,194
Subtotal: miscellaneous	0	8,659	999,502	8,917	45,307
Total direct expenditures	44,771	24 3,263	6,387,662	21,703	180,363
Indirect costs	0	0	0	0	0
Total operating expenditures	44,771	243,263	6,387,662	21,703	180,363
Salaries & wages per capita	12.46	10.31	7.48	3.54	5.68
Materials expend. per capita	2.93	5.33	2.83	0.72	0.68
Total operating expend. per capita	16.12	20.11	14.27	7.69	10.48
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	82%	70%	65%	5 0%	68%
- Library materials	18%	26%	20%	9%	6%
- Miscellaneous other	0%	4%	16%	41%	25%
- Indirect costs	0%	0%	6%	0%	0%
income by source (\$)					
City	0	7,000	6,315,771	7,5 0 0	38,998
County	0	230,475	0	7,500	146,705
School district	44,771	0	0	0	0
Subtotal: local gov't income	44,771	237,475	6,315,771	15,000	185,703
Foundation and corporate grants	0	0	10,000	0	0
Federal LSCA funds	0	0	37 ,2 66	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	250	0
Other local income	6,525	5,788	27,625	7,011	0
Subtotal: all other income	6,525	5,788	74,891	7,261	0
Total income	51,296	243,263	6,390,662	22,261	185,703
Local gov't income per capita	16.12	19.63	14.11	5.31	10.79
Total income per capita	18.47	20.11	O " ~ 14.28	7.89	10.79
			2 ~~		



	Fort Hancock	Fort Stockton	Fort Worth	Frankston	Fredericksburg
Library Collection					
Books & serials - titles	8,000	41,656	•	13,515	35,897
Books & serials - items	8,500	47,763	1,693,975	13,825	38,894
Books & serials - items per capita	3.06	3.95	3.78	4.90	2.26
Uncataloged paperbacks - items	950	2,500	- 0	1,725	1,944
Government documents - items	0	0	0	0	0
Microforms - items	0	350	700,932	23	290
Audio materials - items	0	800	42,158	360	1,959
Films - items	0	45	19,988	0	4
Video materials - items	85	528	17,391	104	323
Machine readable materials - items	0	50	0	0	0
Other library materials - items	0	600	69,031	0	531
•					
Total collection - titles	9,035	45,891	•	15,675	40,058
Total collection - items	9,535	52,636	2,543,475	16,037	43,945
Total collection - items per capita	3.43	4.35	5.68	5.68	2.55
Current subscriptions	21	245	2,067	23	99
Subscription per 1,000 population	7.56	20.25	4.62	8.15	5 .75
Local Library Services					
Total library circulation	800	105,700	2,238,871	10,601	91,098
Circulations per capita	0.29	8.74	5.00	3.76	5.30
Circulations per paid staff member	800	14,093	15,602	6,709	15,183
Circulations per hour (overlapping		44	91	9	35
Circulations per library visit	1.07	1.37	18.12	3.92	1.48
Standard loan period (days)	15	14	21	14	14
Country of the property of the					
Collection turnover rate	0.08	2.01	0.88	0.66	2.07
Reference transactions	90	18,500	1,257,771	612	8,768
Reference transactions per capita	0.03	1.53	2.81	0.22	0.51
Reference transactions per capita	0.05	1.00	2.72		
Library program attendance	300	8,767	46,864	469	694
Program attendance per capita	0.11	0.69	0.10	0.17	0.04
cg. a coomanae per cop. co					
Number of library visits	750	76,904	123,568	2,704	61,614
Library visits per capita	0.27	6.36	0.28	0.96	3.58
Ziolary illario per sepilia					
Hours per week (non-overlapping)	40	48	65	23	47
Hours per week (overlapping)	33	46	475	23	50
mode per meet (ever repring)					
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	60.00	0.00	1.00
Other librarians	1.00	1.00	0.00	0.58	1.00
Other paid staff	0.00	6.50	83.50	1.00	4.00
Total paid staff	1.00	7.50	143.50	1.58	6.00
Population per ALA-MLS		•	7,460		17,204
Population per total paid staff	2,777	1,613	3,119	1,787	2,867
Head librarian's salary (\$)	36,627	27,940	72,800	10,000	24,360
Head librarian - hours per week	40	40	40	23	40
Total volunteer hours	0	520	26,754	2,000	2,879
TOTAL TOTALISMS	v				•
Facilities					
Main library - square footage	5,000	12,200	125,000	5 744	10,170
Main + branches - square footage	5,000	12,200	197,112	5,744	10,170
Square footage per capita	1.80	1.01	0.44	2.03	0.59
		0	* 17		



City	Friendswood	Friona	Gainesville	Galveston	Garland
System	HALS	TPLS	NETLS	HALS	NETLS
County	Galveston	Parmer	Cooke	Galveston	Dallas
Legal establishment	FLS	City	County	FLS	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	25,647	3,688	28,066	70,245	180,650
Number of branches	0	0	0	0	2
Number of bookmobiles	0	0	0	0	Ü
Number of public service outlets	0	1	0	25	0
Number of public service outlets	v	•	·	20	·
Expenditures (\$)					
Salaries and wages	187,307	24,857	75,555	667,460	991,997
Employee benefits	38,389	9,487	16,454	113,256	274,893
Subtotal: wages and benefits	225,696	34,344	92,009	780,716	1,266,890
Print materials	73,728	3,624	13,501	155,102	181,575
Serial subscriptions	7,951	505	2,518	25,874	46,252
Microforms	2,307	0	1,633	12,653	1,805
Audiovisual materials	4,811	0	2,037	10,806	16,546
Other materials	2,859	594	2,457	11,081	0
Subtotal: library materials	91,656	4,723	22,146	215,516	246,178
Subtotal. Tibially materials	31,030	4,720	22,140	213,310	240,170
Furniture and equipment	11,986	404	0	16,797	3,428
Other operating expenses	42,450	10,971	10,721	514,972	507,647
Subtotal miscellaneous	54,436	11,375	10,721	531,769	511,075
Total direct expenditures	371,788	50,442	124,876	1,528,001	2,024,143
Indirect costs	0	0	124,070	1,520,001	0
	371,788	50,442	124,876	1,528,001	2.024.143
Total operating expenditures	3/1,/60	30,442	124,070	1,520,001	2,024,143
Salaries & wages per capita	7.30	6.74	2.69	9.50	5.49
Materials expend. per capita	3.57	1.28	0.79	3.07	1.36
iotal operating expend. per capita	14.50	13.68	4.45	21.75	11.20
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	61%	68%	74%	51%	63%
- Library materials	25%	9%	18%	14%	12%
- Miscellaneous other	15%	23%	9%	35%	25%
- Indirect costs	0%	0%	0%	0%	0%
income by source (\$)					
City	321,361	50,443	0	865,759	2,006,747
County	27,759	0	123,237	137,482	0
School district	0	0	0	0	0
Subtotal: local gov't income	349,120	50,443	123,237	1,003,241	2,006,747
Foundation and corporate grants		0,445	123,237	1,003,241	1,700
Federal LSCA funds	0		0	0	
	0	0			15,696
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	21,872	0	1,640	555,594	0
Subtotal: all other income	21,872	0	1,640	555,594	17,396
Total income	370,992	50,443	124,877	1,558,835	2,024,143
Local gov't income per capita	13.61	13.68	4.39	14.28	11.11
Total income per capita	14.47	13.68	4.45	22.19	11.20
•			0.1.1		



	Friendswood	Friona	Gainesville	Galveston	Garland
Library Collection					
Books & serials - titles	64,757		53,089	141,507	132.831
fooks & serials - items	72,645	21,428	53,290	263,265	257,869
Books & serials - items per capita	2.83	5.81	1.90	3.75	1.43
Uncataloged paperbacks - items	3,000	2.500	3,346	9,290	0
Government documents - items	0	0	0	225,290	2,162
Microforms - items	1,012	0	422	54,193	19,046
Audio materials - items	1,756	122	1,502	9.014	5,780
Films - items	198	0	23	1,046	0
Video materials - items	471	36	388	1,039	4,268
Machine readable materials - items	0	0	0	0	0
Other library materials - items	146	0	12,333	2,097,724	0
Total collection - titles	70,237		59,654	290,888	143.400
Total collection - items	79,228	24,086	71,304	2,660,861	289,125
Total collection - items per capita		6.53	2.54	37.88	1.60
Current subscriptions	182	50	127	506	579
Subscription per 1,000 population	7.10	13.56	4.53	7.20	3.21
Local Library Services					
Total library circulation	177,187	29,517	107,478	256,908	893,809
Circulations per capita	6.91	8.00	3.83	3.66	4.95
Circulations per paid staff member	16,795	14,759	19,541	6,943	19,862
Circulations per hour (overlapping)		13	52	74	109
Circulations per library visit	1.71	2.62	4.30	0.86	
Standard loan period (days)	21	14	21	21	21
Standard Toan per rod (days)					
Collection turnover rate	2.24	1.23	1.51	0.10	3.09
Reference transactions	14.381	971	17.063	43,836	195,529
Reference transactions per capita	0.56	0.26	0.61	0.62	1.08
Library program attendance	11,343	2,327	973	15,267	19,358
Program attendance per capita	0.44	0.63	0.03	0.22	0.11
Frogram attendance per capita	0.44	0.00			
Number of library visits	103.765	11,284	25,000	300,000	•
Library visits per capita	4.05	3.06	0.89	4.27	•
Hours per week (non-overlapping)	60	45	44	70	63
Hours per week (overlapping)	77	44	39	67	158
Staffing (FTEs)					
Librarians with ALA-MLS	2.50	0.00	i.00	9.00	17.00
Other librarians	1.50	1.00	1.00	1.00	2.00
Other paid staff	6.55	1.00	3.50	27.00	26.00
Total paid staff	10.55	2.00	5.50	37.00	45.00
Population per ALA-MLS	10,259	2.00	28,066	7,805	10,626
Population per total paid staff	2,431	1.844	5.103	1,899	4,014
Head librarian's salary (\$)	41.817	12,500	19.185	55,000	62.856
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	329	20	40	2,180	
Egallition					
Facilities	0 702	3,500	7,400	100,000	61,000
Main library - square footage	8,793 8,793	3,500	7,400	100,000	71,500
Main + branches - square footage	8.793	3,500 0.95	0.26	1.42	0.40
Square footage per capita	0.34		0.20 • • • • • • • • • • • • • • • • • • •	1.46	0.40



City	Gatesville	George West	Georgetown	Giddings	Gilmer
System	CTLS	STLS	CTLS	CTLS	NETLS
County	Coryell	Live Oak	Williamson	Lee	Upshur
Legal establishment	City	County	City	City	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	5,980	9,556	14,842	4,093	31,370
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
Expenditures (\$)					
Salaries and wages	36,870	26,099	117,235	28,843	64,780
Employee benefits	8,182	19,682	18,386	10,689	27,448
Subtotal: wages and benefits	45,052	45,781	135,621	39,532	92,228
Print materials	5,042	11,095	26,222	8,004	13,634
Serial subscriptions	1,117	0	2,197	1,219	820
Microforms	0	0	0	137	815
Audiovisual materials	87	1,122	493	265	271
Other materials	2,012	2,390	0	394	0
Subtotal: library materials	8,258	14,607	28,912	10,019	15,540
Furniture and equipment	352	1,499	0	0	1,351
Other operating expenses	13,956	9,254	40,183	11,820	20,762
Subtotal: miscellaneous	14,308	10,753	40,183	11,820	22,113
Total direct expenditures	67,618	71,141	204,716	61,371	129,881
Indirect costs	0	0	0	0	0
Total operating expenditures	67,618	71,141	204,716	61,371	129,881
Salaries & wages per capita	6.17	2.73	7.90	7.05	2.07
Materials expend. per capita	1.38	1.53	1.95	2.45	0.50
Total operating expend. per capita	11.31	7.44	13.79	14.99	4.14
Capital Outlay	0	0	5,807	0	0
% of Total Operating Expenses					
- Wages & benefits	67%	64%	66%	64%	71%
- Library materials	12%	21%	14%	16%	12%
- Miscellaneous other	21%	15%	20%	19%	17%
- Indirect costs	C%	0%	0%	0%	0%
income by source (\$)					
City	67,618	0	205,630	54,262	31,824
County	0	63,283	0	0	95,471
School district	0	0	0	0	0
Subtotal: local gov't income	67,618	63,283	205,630	54,262	127,295
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	1,947	3,409	7,301	2,586
Subtotal: all other income	0	1,947	3,409	7,301	2,586
Total income	67,618	65,230	209,039	61,563	129.881
Local gov't income per capita	11.31	6.62	13.85	13.26	4.06
Total income per capita	11.31	6.83	14.08	15.04	4.14
			210		

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	Gatesville	George West	Georgetown	Giddings	Gilmer
Library Collection					
Books & serials - titles	21,474	62,756	40,630	15,469	42,548
Books & serials - items	21,834	62,756	51,618	16,481	48,035
Books & serials - items per capita	3.65	6.57	3.48	4.03	1.53
Uncataloged paperbacks - items	778	6,000	0	1,877	700
Government documents - items	0	0	0	0	0
Microforms - items	204	0	0	196	763
A dio materials - items	249	35	108	435	782
Films - items	5	12	0	0	0
Video materials - items	17	. 75	0	13	101
Machine readable materials - items	25	350	0	0	0
Other library materials - items	39	0	າ	97	196
Total collection - titles	22,791	69,228	40,730	17,735	44,695
Total collection - items	23,151	69,228	51,726	19,099	50,577
Total collection - items per capita	3.87	7.24	3.49	4.67	1.61
Current subscriptions	51	35	84	60	64
Subscription per 1,000 population	8.53	3.66	5.66	14.66	2.04
Local Library Services					
Total library circulation	43,945	66,010	143,124	30,806	61,374
Circulations per capita	7.35	6.91	9.64	7.53	1.96
Circulations per paid staff member	14,648	16,503	19,083	10,269	11,408
irculations per hour (overlapping)	19	32	53	18	2 3
Circulations per library visit	1.76	3.22	2.12	1.60	1.90
Standard loan period (days)	14	14	14	14	21
Collection turnover rate	1.90	0.95	2.77	1.61	1.21
Deference transportions	1,050	6,972	4,576	182	9,110
Reference transactions	0.18	0.73	0.31	0.04	0.29
Reference transactions per capita	0.10	0.73	0.31	0.0.	3.23
Library program attendance	890	157	9,736	1,194	2,416
Program attendance per capita	0.15	0.02	0.66	0.29	0.08
Number of library visits	25,000	20,520	67,562	19,213	32,284
Library visits per capita	4.18	2.15	4.55	4.69	1.03
2.2.2.3					
Hours per week (non-overlapping)	45	20	53	35	54
Hours per week (overlapping)	44	39	51	34	52
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	٥٠.٥0	1.00
Other librarians	1.00	1.00	0.00	1.00	0.00
Other paid staff	2.00	3.00	6.50	2.00	4.38
Total paid staff	3.00	4.00	7.50	3.00	5.38
Population per ALA-MLS		•	14,842		31,370
Population per total paid staff	1,993	2,389	1,979	1,364	5,831
Head librarian's salary (\$)	15,600	9,061	29,000	13,000	23,172
Head librarian - hours per week	4	20	40	40	40
Total volunteer hours	60	0	886	20	1.092
Facilities					
Main library - square footage	5,000	2,400	17,000	4,480	12,400
Main + branches - square footage	5,000	4,850	17,000	4,480	12,400
Square footage per capita	0.84	0.51	1.15	1.09	0.40
equal coolage per capita	0.01		3 4 84		



6:4::	63	03 0			
City	Gladewater NETLS	Glen Rose NTLS	Goliad STLS	Gonzales STLS	Graham
System County	Gregg	Somervell	Goliad	Gonzales	NTLS
Legal establishment	City	County	County	FLS	Young City
Membership status (SFY 1993)	Member	Member	Member	Non-member	Member
Population served	7,229	5,360	5,980	16,065	8,986
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	C	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	23,397	35,938	25,085	44,000	78,600
Employee benefits	5,424	10,359	8,095	13,000	21,000
Subtotal: wages and benefits	28,821	46,297	33,180	57,000	99,600
Print materials	1,554	9,760	10,950	20,000	22,600
Serial subscriptions	1,308	374	350	1,500	1,040
Microforms	0	37	0	330	0
Audiovisual materials	140	0	300	3,000	12,800
Other materials	0	0	0	0	525
Subtotal: library materials	3,002	10,171	11,600	24,830	36,965
Furniture and equipment	350	0	250	0	3,500
Other operating expenses	15,011	2,604	6,850	0	25,500
Subtotal: miscellaneous	15,361	2,604	7,100	0	29,000
Total direct expenditures	47,184	59,072	51,880	81,830	165,565
Indirect costs	0	0	0	G	0
Total operating expenditures	47,184	59,072	51,880	81,830	165,565
Salaries & wages per capita	3.24	6.70	4.19	2.74	8.75
Materials expend. per capita	0.42	1.90	1.94	1.55	4.11
Total operating expend. per capita	6.53	11.02	8.68	5.09	18.42
Capital Outlay	3,192	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	61%	78%	64%	70%	60%
- Library materials	6%	17%	22%	30%	22%
- Miscellaneous other	33%	4%	14%	0%	18%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	19,000	0	1,200	3,000	132,233
County	10,000	53,686	45,030	500	0
School district	0	0	0	0	0
Subtotal: local gov't income	29,000	53,686	46,230	3,500	132,233
Foundation and corporate grants	500	0	0	0	0
Federal LSCA funds Other federal funds	0	0	0	0	0
State funds	0 120	0	0	0	0
Other local income	17,896	5,387	0 767	0 19,500	0
Subtotal: all other income	18,516	5,387	767	19,500	37,582 37,582
Total income	47,516	59,073	46,997	23,000	169,815
Local gov't income per capita	4.01	10.02	7.73	0.22	14.72
Total income per capita	6.57	11.02		1.43	18.90
~		,-	$213^{-7.86}$	21.10	10.00



	Gladewater	Glen Rose	Goliad	Gonzales	Graham	
Library Collection		10 100		31,000	35,425	
Books & serials - titles	27,317	12,100	10,567	31,000	35,850	
Books & serials - items	27,890	12,603 2.35	1.77	1.93	3.99	
Books & serials - items per capita	3.86	2.33	2,086	2,000	675	
Uncataloged paperbacks - items	2,780 0	0	6	0		
Government documents - items	1 4 6	178	0	330	2,175	
Microforms - items	300	236	7	890	1,400	
Audio materials - items	0	0	0	0	5	
Films - items Video materials - items	264	0	163	500	3,924	
Machine readable materials - items	0	0	0	0	35	
Other library materials - items	93	0	0	0	800	
,						
Total collection - titles	30,900	12,514	•	34,720	42,298	
Total collection - items	31,473	13,017	12,829	34,720	44,864	
Total collection - items per capita	4.35	2.43	2.15	2.16	4.99	
Current subscriptions	72	4	25	70	52	
Subscription per 1,000 population	9.96	0.75	4.18	4.36	5.79	
Local Library Services						
Total library circulation	44,410	19,328	22,602	•	142,102	
Circulations per capita	6.14	3.61	3.78	•	15.81	
Circulations per paid staff member	19,478	9,204	11,301	•	30,892	
Circulations per hour (overlapping)	20	10	10		53	
Circulations per library visit	3.52	1.24	1.06		2.39	
Standard loan period (days)	14	14	14	14	14	
Collect:-: turnover rate	1.41	1.48	1.76		3.17	
Deference transactions	3,150	675	535		5 ,66 5	
Reference transactions Reference transactions per capita	0.44	0.13	0.09	•	0.63	
Reference transactions per dapita	• • • • • • • • • • • • • • • • • • • •					
Library program attendance	1,574	30	1,272	500	5,590	
Program attendance per capita	0.22	0.01	0.21	0.03	0.62	
					EO 400	
Number of library visits	12,600	15,600	21,382	•	59,400 6.61	
Library visits per capita	1.74	2.91	3.58	•	6.61	
Hours per week (non-overlapping)	45	40	44	43	53	
Hours per week (overlapping)	43	39	42	•	52	
Staffing (FTEs)				2.22	2 00	
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	2.00	
Other librarians	1.00	0.83	1.00	1.00	0.00	
Other paid staff	1.28	1.27	1.00	3.00	2.60	
Total paid staff	2.28	2.10	2.00	4.00	4.60	
Population per ALA-MLS				4 016	4,49 3 1 ,9 53	
Population per total paid staff	3,171	2,552	2,990	4,016	32,975	
Head librarian's salary (\$)	12,000	15,547	14,775	15,000	32,975	
Head librarıan - hours per week	40	33	40	40		
Total volunteer hours	10	0	400	0	4,548	
Facilities						
Main library - square footage	5,070	4,950	6,582	4,600	8,000	
Main + branches - square footage	5,070	4,950	6,582	4,600	8,000	
Square footage per capita	0.70	0.92	1.10	0.29	0.89	
	0 < 0					



City	Granbury	Grand Prairie	Grand Saline	Grapevine	Greenville
System	NTLS	NETLS	NETLS	NTLS	NETLS
County	Hood	Dallas	Van Zandt	Tarrant	Hunt
Legal establishment	County	City	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	28,981	99,616	5,078	48,991	44,058
Number of branches	0	0	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	0	0	0	0
Evnandituras (6)					
Expenditures (\$) Salaries and wages	48,980	459,193	7,488	280,014	119,571
Employee benefits	17,184	118,548	880	38,978	25,705
	66,164	577,741	8,368	318,992	145,276
Subtotal: wages and benefits	00,104	3//,/41	0,300	310,332	143,270
Print materials	20,600	71,000	1,372	92,561	•
Serial subscriptions	2,125	18,200	75	23,614	
Microforms	0	0	0	7,000	0
Audiovisual materials	250	5,000	0	21,796	0
Other materials	0	0	0	5,000	0
Subtotal: library materials	22,975	94,200	1.447	149,971	0
Furniture and equipment	6,200	0	0	0	0
Other operating expenses	26,692	160,182	7,749	77,252	43,443
Subtotal: miscellaneous	32,892	160,182	7,749	77,252	43,443
Subtotal. Infoctionical	32,002	100,100	,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	107110
Total direct expenditures	122,031	832,123	17,564	546,215	188,719
Indirect costs	0	0	0	0	0
Total operating expenditures	122,031	832,123	17,564	546,215	188,719
Salaries & wages per capita	1.69	4.61	1.47	5.72	2.71
Materials expend. per capita	0.79	0.95	0.28	3.06	0.33
Total operating expend. per capita	4.21	8.35	3.46	11.15	4.61
Capital Outlay	25,000	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	54%	69%	48%	58%	71%
- Library materials	19%	11%	8%	27%	7%
- Miscellaneous other	27%	19%	44%	14%	21%
- Indirect costs	0%	0%	0%	0%	0%
income by source (\$)					
City	0	832,123	9,000	546,215	199,203
County	100,000	032,123	5,000	0	4,008
•	00,000	0	0,000	0	4,000
School district Subtotal: local gov't income	100,000	832,123	14,000	546,215	203,211
Foundation and corporate grants	000,000	032,123	14,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	22,031	0	3,564	0	0
Subtotal: all other income	22,031	0	3,564	0	0
		022 122		EAC 21E	202 211
Total income	122,031	832,123	17,564	546,215	203,211
Local gov't income per capita	3.45	8.35	2.76	11.15	4.61
Total income per capita	4.21	8.35	3.46	11.15	4.61
			220		



	Granbury	Grand Prairie	Grand Saline	Grapevine	Greenville
Library Collection					46.001
Books & serials - titles	29,250	88,194	18,632	46,983	46,961
Books & serials - items	29,410	107,105	18,632	49,127	53,967
Books & serials - items per capita	1.01	1.08	3.67	1.00	1.22
Uncataloged paperbacks - items	2,500	0	7,000	2,000	2,058
Government documents - items	0	0	0	0	0 ′ 547
Microforms - items	95	0	36	30,290	
Audio materials - items	410	5,303	306	7,585	376 1
Films - items	0	68	0	30	481
Video materials - items	150	843	10	2,431	0
Machine readable materials - items	0	0	0	1,159	887
Other library materials - items	60	22	0	175	667
Total collection - titles	32,137	94,000	25,984	60,076	52,344
Total collection - items	32,625	113,341	25,984	92,797	63,417
Total collection - items per capita	1.13	1.14	5.12	1.89	1.44
Current subscriptions	54	187	4	182	98
Subscription per 1,000 population	1.86	1.88	0.79	3.71	2.22
Local Library Services					
Total library circulation	77,500	321,549	21,350	357,855	74,417
Circulations per capita	2.67	3.23	4.20	7.30	1.69
Circulations per paid staff member	22,143	15,415	26,688	26,706	9,349
Circulations per hour (overlapping)	29	71	13	135	2 5
Circulations per library visit	1.77	1.51	3.22	2.48	1.63
Standard loan period (days)	14	14	14	14	14
Callastica turnana asta	2.38	2.84	0.82	3.86	1.17
Collection turnover rate	2.30	2.04	0.02	3.00	
Reference transactions	9,500	23,029	862	5,226	13,254
Reference transactions per capita	0.33	0.23	0.17	0.11	0.30
Library program attendance	3,800	14,945	533	11,972	2,703
Program attendance per capita	0.13	0.15	0.10	0.24	0.06
rrogram accendance per suprise	****				
Number of library visits	43,680	213,440	6,630	144,300	45,573
Library visits per capita	1.51	2.14	1.31	2.95	1.03
Hours per week (non-overlapping)	52	63	32	53	61
Hours per week (overlapping)	52	87	31	51	58
nours per weak (ever repping)					
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	8.00	0.00	4.75	1.00
Other librarians	1.00	0.00	0.80	0.75	0.38
Other paid staff	2.50	12.86	0.00	7.90	6.58
Total paid staff	3.50	20.86	0.80	13.40	7.96
Population per ALA-MLS	•	12,452	•	10,314	44,058
Population per total paid staff	8,280	4,775	6,348	3,656	5,535
Head librarian's salary (\$)	20,826	56,350	7,488	48,701	28,762
Head librarian - hours per week	40	40	32	40	40
Total volunteer hours	2,500	2,111	. 832	5,641	1,596
Facilities					
Main library - square footage	0	20,400	2,250	15,000	7,995
Main + branches - square footage	0	20,400	2,250	15,000	7,995
Square footage per capita	0.00	0.20	0.44	0.31	0.18
aquate tootage per daption	0.00		221		
C					



City	Groesbeck	Groves	Groveton	Gru v er	Guthrie
System	CTLS	HALS	HALS	TPLS	WTLS
County	Limestone	Jefferson	Trinity	Hansford	King
Legal establishment	City	City	City	City	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	6,594	16,513	3,296	1,569	354
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	2	0	0
Number of public service outlets	v	ŭ	-	·	•
Expenditures (\$)					
Salaries and wages	17,210	57,818	525	7,263	7,035
Employee benefits	3 ,2 73	21,132	0	0	543
Subtotal: wages and benefits	20,483	78,950	525	7,263	7,578
Print materials	3,802	13,800	1,696	553	8,252
Serial subscriptions	2 31	1,270	227	123	0
Microforms	0	0	0	0	0
Audiovisual materials	0	1,050	219	0	2,644
Other materials	20	6,102	125	0	595
Subtotal: library materials	4,053	22,222	2,267	676	11,491
	1 207	0	0	0	4,382
Furniture and equipment	1,307	-		-	
Other operating expenses	6,482	13,173	895	2,046	6,568
Subtotal: miscellaneous	7,789	13,173	895	2,046	10,950
Total direct expenditures	32,325	114,345	3,687	9,985	30,019
Indirect costs	0	0	1,943	0	0
Total operating expenditures	32,325	114,345	5,630	9,985	30,019
Salaries & wages per capita	2.61	3.50	0.16	4.63	19.87
Materials expend. per capita	0.61	1.35	0.69	0.43	32.46
	4.90	6.92	1.71	6.36	84.80
Total operating expend. per capita	4.30	0.32	1./1	0.50	04.00
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	63%	69%	9%	73%	25%
- Library materials	13%	19%	40%	7%	38%
- Miscellaneous other	24%	12%	16%	20%	36%
- Indirect costs	0%	0%	35%	0%	0%
Income have some (a)					
Income by source (\$)	24 224	02 122	2,936	3,900	0
City	24,334	92,12 3 0		4,125	
County	5,000		2,010		10,020 0
School district	0	0	0	0	_
Subtotal: local gov't income	29,334	92,123	4,946	8,025	10,020
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	20,000
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3, 4 84	22,222	1,185	699	0
Subtotal: all other income	3,484	22,222	1,185	699	20,000
Total income	32,818	114,345	6,131	8,724	30,020
	-•	• • •			
Local gov't income per capita	4.45	5.58	$22.2_{-1.50}$	5.11	28.30
Total income per capita	4.98	6.92	1.86	5.56	84.80
r in the second of the second					



	Groesbeck	Groves	Groveton	Gruver	Guthrie
Library Collection	di ocsbeek	0,0,0,			
Books & serials - titles	14,640	29,080	11,325	10,642	8,202
Books & serials - items	15,101	31,001	11,355	11,063	8,242
Books & serials - items per capita	2.29	1.88	3.45	7.05	23.28
Uncataloged paperbacks - items	6,637	5,678	475	6,012	900
Government documents - items	0	0	0	0	0
Microforms - items	0	0	0	0	0
Audio materials - items	87	52	0	0	84
Films - items	16	0	0	0	0
Video materials - items	49	551	19	0	275
Machine readable materials - items	0	0	0	0	0
Other library materials - items	290	0	0	0	45
Total collection - titles	21,242	35,361	11,819	16,294	9,506
Total collection - items	22,180	37,282	11,849	17,075	9,546
Total collection - items per capita	3.36	2.26	3.59	10.88	26.97
Current subscriptions	26	57	10	4	0
Subscription per 1,000 population	3.94	3.45	3.03	2.55	0.00
Local Library Services					
Total library circulation	28,109	63,384	7,540	5,376	1.993
Circulations per capita	4.26	3.84	2.29	3.43	5.63
-	18,739	19,503	7,540	10,752	3,986
Circulations per paid staff member Circulations per hour (overlapping)	19,733	25	6	5	2
	3.18	2.67	11.17	1.78	1.22
Circulations per library visit	14	21	14	14	21
Standard loan period (days)	14	2.1	••		
Collection turnover rate	1.27	1.70	0.64	0.31	0.21
Reference transactions	3,064	9,041	170	78	210
Reference transactions per capita	0.46	0.55	0.05	0.05	0.59
Library program attendance	2,108	4,093	125	2,600	182
Program attendance per capita	0.32	0.25	0.04	1.66	0.51
Number of library visits	8,846	23,762	675	3,025	1,630
Number of library visits	1.34	1.44	0.20	1.93	4.60
Library visits per capita	1.34	1.44	0.20	1.00	
Hours per week (non-overlapping)	30	50	28	20	21
Hours per week (overlapping)	29	48	26	19	20
CASHING (ETER)					
Staffing (FTEs) Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.75	1.00	0.50	0.50	0.50
Other paid staff	0.75	2.25	0.50	0.00	0.00
•	1.50	3.25	1.00	0.50	0.50
Total paid staff	1.30	5.25		0.50	
Population per ALA-MLS	4,396	5,081	3,296	3,138	708
Population per total paid staff	7,962	30,654	4,046	7,263	7,578
Head librarian's salary (\$)		40	20	20	20
Head librarian - hours per week	30		35	0	0
Total volunteer hours	2,080	1,369	33	v	U
Facilities					
Main library - square footage	4,200	10,256	1,020	4,350	0
Main + branches - square footage	4,200	10,256	1,020	4,350	0
Square footage per capita	0.64	0.62	0.31	2.77	0.00
		•	C ()		



City	Hale Center	Hallettsville	Haltom City	Hamilton	Harker Heights
System	WTLS	STLS	NTLS	CTLS	CTLS
County	Hale	Lavaca	Tarrant	Hamilton	Bell
Legal establishment	Non-profit	City	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	2,590	2.718	32,856	7,733	12,841
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	5,020	17,847	181,262	14,718	26,571
Employee benefits	565	4,522	47,776	0	5,749
Subtotal: wages and benefits	5,585	22,369	229,038	14,718	32,320
Print materials	1,564	3.854	28,786	2,459	5,900
Serial subscriptions	0	518	2,360	364	220
Microforms	0	1,151	0	89	0
Audiovisual materials	668	503	3,574	160	40
Other materials .	0	0	0	0	200
Subtotal: library materials	2,232	6,026	34.720	3,072	6.360
Furniture and equipment	0	747	0	0	0
Other operating expenses	4,603	13,683	14,118	5,067	9,460
Subtotal: miscellaneous	4,603	14,430	14,118	5,067	9,460
Total direct expenditures	12,420	42,825	277,876	22,857	48,140
Indirect costs	0	0	0	0	0
Total operating expenditures	12,420	42,825	277,876	22,857	48,140
Salaries & wages per capita	1.94	6.57	5.52	1.90	2.07
Materials expend. per capita	0.86	2.22	1.06	0.40	0.50
Total operating expend. per capita	4.80	15.76	8.46	2.96	3.75
Capital Outlay	0	0	0	81,635	0
% of Total Operating Expenses					
- Wages & benefits	45%	52%	82%	64%	67%
- Library materials	18%	14%	12%	13%	13%
- Miscellaneous other	37%	34%	5%	22%	20%
- Indirect costs	C%	0%	0%	0%	0%
Income by source (\$)					
City	3,600	36.799	277.876	7,500	48,140
County	2,400	0	0	6,500	0
School district	0	0	0	0	0
Subtotal: local grv't income	6,000	36.799	277.876	14,000	48,140
Foundation and corporal grants	0	6,249	0	0	750
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	6,420	4,590	0	8,857	2,000
Subtotal: all other income	6,420	10.839	0	8,857	2.750
Total income	12,420	47,638	277,876	22.857	50,890
Local gov't income per capita	2.32	13.54	8.46	1.81	3.75
Total income per capita	4.80	17.53	8.46	2.96	3.96
			96.		



	Hale Center	Hallettsville	Haltom City	Hamilton	Harker Heights
Library Collection		40.050	EO 165	11 050	18,600
Books & serials - titles	9,159	13,853	59,165	11,050	19,500
Books & serials - items	9,317	13,930	61,909	11,609 1.50	1.52
Books & serials - items per capita	3.60	5.13	1.88		3,050
Uncataloged paperbacks - items	829	749	6,634	4,810	3,030
Government documents - items	0	0		0	0
Microforms - items	0	85	9,659	10	
Audio materials - items	217	14	532	8	35 0
Films - items	0	0	26	0	-
Video materials - items	148	246	903	19	20
Machine readable materials - items	0	0		0	0
Other library materials - items	0	0	2,360	0	U
Total collection - titles	10,345	14,947	62,083	15,790	21,655
Total collection - items	10,511	15,024	82,023	16,456	22,605
Total collection - items per capita	4.06	5.53	2.50	2.13	1.76
Current subscriptions	15	36	59	22	27
Subscription per 1,000 population	5.79	13.25	1.80	2.84	2.10
Local Library Services					
Total library circulation	10,006	34,973	142,150	21,894	49,600
Circulations per capita	3.86	12.87	4.33	2.83	3.86
Circulations per paid staff member	17,868	18,603	11,846	7,819	19,840
Circulations per hour (overlapping)		31	58	14	30
Circulations per library visit	1.65	1.28	9.48	1.44	1.42
Standard loan period (days)	14	14	15	14	14
Collection turnover rate	0.95	2.33	1.73	1.33	2.19
	70	1 007	3,000	119	6,500
Reference transactions	70	1,807	0.09	0.02	0.51
Reference transactions per capita	0.03	0.66	0.09	0.02	0.51
Library program attendance	363	848	11,548	1,299	6,200
Program attendance per capita	0.14	0.31	0.35	0.17	0.48
Number of library visits	6,052	27,244	15,000	15,165	35,000
Library visits per capita	2.34	10.02	0.46	1.96	2.73
Elbrary Visits per capita	2.54	10.00			
Hours per week (non-overlapping)	23	28	48	32	32
Hours per week (overlapping)	22	22	47	31	31
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	3.00	0.00	1.00
Other librarians	0.56	0.58	0.00	1.40	0.00
Other paid staff	0.00	1.30	9.00	1.40	1.50
Total paid staff	0.56	1.88	12.00	2.80	2.50
Population per ALA-MLS			10,952		12,841
Population per total paid staff	4,625	1,446	2,738	2,762	5,136
Head librarian's salary (\$)	5,525	6,893	37,500	6,600	13,000
Head librarian - hours per week	22	23	40	28	40
Total volunteer hours	981	120	3,000	232	2,000
Casilitian					
Facilities	2,500	2,300	0	3,500	5,000
Main library - square footage	2,500	2,300	0	3,500	5,000
Main + branches - square footage	0.97	0.85	0.00	0.45	0.39
Square footage per capita	0.97	0.00	0.00	0.40	2.00



City	Harlingen	Haskell	Hawkins	Hearne	Hebbronville
System	STLS	BCLS	NETLS	CTLS	STLS
County	Cameron	Haskell	Wood	Robertson	Jim Hogg
Legal establishment	City	County	City	City	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	64,908	6,820	6,522	5,132	5,109
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
Expenditures (\$)					
Salaries and wages	249,717	10,573	6,618	10,040	20,338
Employee benefits	75,134	0	1,082	1,880	8,106
Subtotal: wages and benefits	324,851	10,573	7,700	11,920	28,444
Print materials	57,999	2,959	3,134	3,620	4,560
Serial subscriptions	12,020	0	0	123	550
Microforms	183	0	0	0	0
Audiovisual materials	2,790	0	366	0	490
Other materials	0	0	830	0	0
Subtotal: library materials	72,992	2,959	4,330	3,743	5,600
Furniture and equipment	19,242	0	0	83	0
Other operating expenses	74,844	690	6,670	1,830	1,288
Subtotal: miscellaneous	94,086	690	6,670	1,913	1,288
Total direct expenditures	491,929	14,222	18,700	17,576	35,332
Indirect costs	0	0	0	0	0
Total operating expenditures	491,929	14,222	18,700	17,576	35,332
Salaries & wages per capita	3.85	1.55	1.01	1.96	3.98
Materials expend. per capita	1.12	0.43	0.66	0.73	1.10
Total operating expend. per capita	7 . 58	2.09	2.87	3 . 42	6.92
Capital Outlay	0	0	52,100	0	0
% of Total Operating Expenses					
- Wages & benefits	66%	7 4 %	41%	68%	81%
- Library materials	15%	21%	23%	21%	16%
- Miscellaneous other	19%	5%	36%	11%	4%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	466,334	0	13,700	16,337	0
County	14,082	13,023	5,000	0	32,339
School district	0	0	0	0	0
Subtotal: local gov't income	480,416	13,023	18,700	16,337	32,339
Foundation and corporate grants	0	0	0	0	10,500
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	66,019	1,572	150	1,238	0
Subtotal: all other income	66,019	1,572	150	1,238	10,500
Total income	546,435	14,595	18,850	17,575	42,839
Local gov't income per capita	7.40	1.91	2.87	3.18	6.33
Total income per capita	8.42	2.14	2% $^{\circ}$ 2.89	3.42	8.39
			REU		

	Harlingen	Haskell	Hawkins	Hearne	Hebbronville
Library Collection			11 220	7,118	15,249
Books & serials - titles	73,491		11,330	· ·	17,765
Books & serials - items	75,525	13,500	12,500	7,313 1.42	3.48
Books & serials - items per capita	1.16	1.98	1.92		1,248
Uncataloged paperbacks - items	3,091	2,000	1,200	3,500	1,240
Government documents - items	150	0	0	0	0
Microforms - items	3,063	0	0	34 33	406
Audio materials - items	389	0	62		0
Films - items	16	0	0	0	
Video materials - items	1,045	0	308	3	189
Machine readable materials - items	0	0	0	0	0
Other library materials - items	25	0	0	0	0
Total collection - titles	78,404		12,693	10,624	17,092
Total collection - items	83,304	15,500	14.070	10,883	19,608
Total collection - items per capita	1.28	2.27	2.16	2.12	3.84
Current subscriptions	257	0	2	8	34
Subscription per 1,000 population	3.96	0.00	0.31	1.56	6.65
Local Library Services					
Total library circulation	163,663	16,200	9,194	12,707	8,180
Circulations per capita	2.52	2.38	1.41	2.48	1.60
Circulations per paid staff member	10,559	27,000	11,493	11,245	4,090
Circulations per hour (overlapping)	64	13	7	9	4
Circulations per library visit	0.80		1.72	1.67	2.64
Standard loan period (days)	21	14	14	14	14
Collection turnover rate	1.96	1.05	0.65	1.17	0.42
0-6-	9,817		260	45	776
Reference transactions	0.15	•	0.04	0.01	0.15
Reference transactions per capita	0.13	•	0.01		
Library program attendance	4,320	42	1,246	1,751	202
Program attendance per capita	0.07	0.01	0.19	0.34	0.04
Number of library visits	204,401		5,340	7,622	3,102
Library visits per capita	3.15		0.82	1.49	0.61
Hours per week (non-overlapping)	57	24	35	30	40
Hours per week (overlapping)	49	23	26	29	40
Staffing (FTEs)					
Librarians with ALA-MLS	2.00	0.00	0.00	0.00	0.00
Other librarians	0.00	0.60	0.80	0.75	1.00
Other paid staff	13.50	0.00	0.00	0.38	1.00
Total paid staff	15.50	0.60	0.80	1.13	2.00
Population per ALA-MLS	32,454			•	•
Population per total paid staff	4,188	11,367	8,153	4,542	2,555
Head librarian's salary (\$)	31,677	7,073	7,700	7,831	11,094
Head librarian - hours per week	40	24	32	30	40
Total volunteer hours	1,606	468	1,530	1,118	0
Facilities -					
Main library - square footage	19,000	1,728	5,200	3,125	3,056
Main + branches - square footage	19,000	1,728	5,200	3,125	3,056
Square footage per capita	0.29	0.25	0.80	0.61	0.60



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City	Hempstead	Henderson	Henrietta	Hereford	Hewitt
System	HALS	NETLS	NTLS	TPLS	CTLS
County	Waller	Rusk	Clay	Deaf Smith	McLennan
Legal establishment	County	County	County	County	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	23,390	40,927	10,024	19,153	8,983
Number of branches	1	3	0	0	0
Number of bookmobiles	. 0	0	0	0	0
Number of public service outlets	0	0	0	1	0
named or past of all the dates					
Expenditures (\$)					
Salaries and wages	59,112	195,462	26,781	79,723	9,740
Employee benefits	18,732	46,676	8,500	20,824	0
Subtotal: wages and benefits	77,844	242,138	35 ,281	100,547	9,740
Print materials	16,726	41,924	3,222	37,612	6,330
Serial subscriptions	941	15,504	2,400	4,495	190
Microforms	0	0	68	0	0
Audiovisual materials		1,317	0	131	. 0
Other materials	0	0	0	0	0
Subtotal: library materials	17,567	58,745	5,690	42,238	6,520
,					
Furniture and equipment	1,499	0	0	9,210	2,220
Other operating expenses	4,042	51,823	11,494	30,471	1,720
Subtotal: miscellaneous	5,541	51,823	11,494	39,681	3,940
Takal diwas away dikuma	101 052	352,706	52.465	182,466	20,200
Total direct expenditures	101,05 2 0	352,706	32,463 0	102,400	20,200
Indirect costs	101,052	352,706	52 ,4 65	182,466	20,200
Total operating expenditures	101,032	332,700	32,403	102,400	20,200
Salaries & wages per capita	2.53	4.78	2.67	4.16	1.08
Materials expend. per capita	0.76	1.44	0.57	2.21	0.73
Total operating expend. per capita	4.32	8.62	5.23	9.53	2.25
Capital Outlay	0	728	. 0	0	0
capital vacial	·	, 20	·	·	-
% of Total Operating Expenses					
- Wages & benefits	77%	69%	67%	55%	48%
- Library materials	17%	17%	11%	23%	3 2%
- Miscellaneous other	5%	15%	22%	22%	20%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	0	0	0	0	19,730
County	101,050	336,564	41,609	182,336	0
School district	0	0	0	0	0
Subtotal: local gov't income	101,050	336,564	41,609	182.336	19,730
Foundation and corporate grants	0	0	0	. 0	. 0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	16,142	10,856	131	470
Subtotal: all other income	0	16,142	10,856	131	470
Total income	101,050	352,706	52,465	182,467	20,200
					2.22
Local gov't income per capita	4.32	8.22	4.15	9.52	2.20
Total income per capita	4.32	8.62	2 30 5.23	9.53	2.25



	Hempstead	Henderson	Henrietta	Hereford	Hewitt
Library Collection 8ooks & serials - titles	36,885	65,941	26,437		10.250
Books & serials - littles Books & serials - items	38,000	72,956	26,537	64,127	10,600
Books & serials - items per capita	1.62	1.78	2.65	3.35	1.18
Uncataloged paperbacks - items	1,650	10,000	3,988	3,435	1,565
Government documents - items	0	0	0	615	0
Microforms - items	35	223	302	177	0
Audio materials - items	304	938	589	509	0
Films - items	0	16	53	1	0
Video materials - items	509	403	345	10	0
Machine readable materials - items	0	0	0	0	0
Other library materials - items	20	236	0	184	0
Total collection - titles	39,134	77,029	31,421		11,615
Total collection - items	40,518	84,772	31,814	69,058	12,165
Total collection - items per capita	1.73	2.07	3.17	3.61	1.35
Current subscriptions	44	206	84	167	6
Subscription per 1,000 population	1.88	5.03	8.38	8.72	0.67
Local Library Services					
Total library circulation	48,955	168,682	39,659	74,456	20,647
Circulations per capita	2.09	4.12	3.96	3.89	2.30
Circulations per paid staff member	12,457	11,633	19,830	12,837	21,068
Circulations per hour (overlapping)	16	19	20	27	11
Circulations per library visit	1.56	2.52	2.08	1.15	1.82
Standard loan period (days)	14	21	14	14	14
Collection turnover rate	1.21	1.99	1.25	1.08	1.70
Reference transactions	1,456	46,168	507	1,220	1,100
Reference transactions per capita	0.06	1.13	0.05	0.06	0.12
Library program attendance	3,126	5,808	607	13,211	1,945
Program attendance per capita	0.13	0.14	0.06	0.69	0.22
Number of library visits	31,439	67,000	19,068	64,794	11,356
Library visits per capita	1.34	1.64	1.90	3.38	1.26
Hours per week (non-overlapping)	43	53	42	55	36
Hours per week (overlapping)	60	171	38	53	35
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	1.00	0.65
Other librarians	1.00	0.00	1.00	0.00	0.33
Other paid staff	2.93	13.50	1.00	4.80	0.00
Total paid staff	3.93	14.50	2.00	5.80	0.98
Population per ALA-MLS		40,927	•	19,153	13,820
Population per total paid staff	5,952	∠,823	5,012	3,302	9,166
Head librarian's salary (\$)	20,808	28,800	13,889	20,540	6,760
Head librarian - hours per week	40	40	40	40	26
Total volunteer hours	284	5,626	0	0	170
Facilities		,			
Main library - square footage	5,640	20,774	5,062	20.304	2,800
Main + branches - square footage	7,140	28,085	5,062	20,304	2,800
Square footage per capita	0.31	0.69	0.50	1.06	0.31



City	Higgins	Highland Park	Hillsboro	Hitchcock	Hondo
System	T.PLS	NETLS	CTLS	HALS	SAALS
County	Lipscomb	Da llas	Hi 11	Galveston	Me dina
Legal establishment	City	City	City	FLS	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	751	8,739	7,072	6,978	6,018
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	O	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	5,525	121,530	51,407	21,208	45,085
Employee benefits	0	29,561	14,133	0	13,510
Subtotal: wages and benefits	5,525	151.091	65,540	21,208	58,595
Print materials	1,460	33,329	9,619	10,561	11,285
Serial subscriptions	80	3,350	2,544	500	1,398
Microforms	0	0	0	0	0
Audiovisual materials	331	4,560	591	0	1,655
Other materials	124	0	0	0	394
Subtotal: library materials	1,995	41,239	12,754	11,061	14,732
Furniture and equipment	0	4,050	289	2,362	562
Other operating expenses	659	75,879	39,346	16,991	3,234
Subtotal: miscellaneous	659	79,929	39,635	19,353	3,796
Total direct expenditures	8,179	272,259	117,929	51,622	77,123
Indirect costs	0	0	0	0	0
Total operating expenditures	8,179	272,259	117,929	51,622	77,123
Salaries & wages per capita	7.36	13.91	7.27	3.04	7.49
Materials expend. per capita	2.66	4.72	1.80	1.59	2.45
Total operating expend. per capita	10.89	31.15	16.68	7.40	12.82
Capital Outlay	0	0	0	10,751	0
% of Total Operating Expenses					
- Wages & benefits	68%	55%	56%	41%	76%
- Library materials	24%	15%	11%	21%	19%
- Miscellaneous other	8%	29%	34%	37%	5%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	340	272,259	117,057	38,400	77,124
County	5,250	0	0	10,600	0
School district	0	0	0	0	0
Subtotal: local gov't income	5,590	272,259	117,057	49,000	77,124
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,722	0	335	3,154	581
Subtotal: all other income	3,722	0	335	3,154	581
Total income	9,312	272,259	117,392	52,154	77,705
Local gov't income per capita	7.44	31.15	16.55	7.02	12.82
Total income per capita	12.40	31.15	16.60	7.47	12.91
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	Higgins	Highland Park	Hillsboro	Hitchcock	Hondo
Library Collection			22 222	10.240	11 704
Books & serials - titles	10.952	30,000	22.882	18.340	11.724
Books & serials - items	11,003	37.887	23,210	18,340	12.149 2.02
Books & serials - items per capita	14.65	4.34	3.28	2.63	3,733
Uncataloged paperbacks - items	300	800	3.305	U	107
Government documents - items	0	0	0	0	
Microforms - items	0	9.000	223	-	0
Audio materials - items	226	500	453	172	362
Films - items	0	0	0	0	73
Video materials - items	0	1.450	86	209	367
Machine readable materials - items	0	0	0	0	64
Other library materials - items	. 129	0	3,789	0	152
Total collection - titles	11.607	32,767	26,781	18,721	16,578
Total collection - items	11.658	49.637	31.066	18.721	17,007
Total collection - items per capita	15.52	5.68	4.39	2.68	2.83
Current subscriptions	2	75	93	17	66
Subscription per 1.000 population	2.66	8.58	13.15	2.44	10.97
Local Library Services					
Total library circulation	5,330	121,338	32,662	21.186	30.769
Circulations per capita	7.10	13.88	4.62	3.04	5.11
Circulations per paid staff member	8.460	28.218	8.166	9.946	10.256
Circulations per hour (overlapping)	4	60	14	13	12
Circulations per library visit	1.56	3.73	0.49	1.06	1.21
Standard loan period (days)	14	14	14	21	14
Collection turnover rate	0.46	2.44	1.05	1.13	1.81
Reference transactions	605	981	22,070	1.854	
Reference transactions per capita	0.81	0.11	3.12	0.27	
Kererende transactions per dapret	0.01	• • • • • • • • • • • • • • • • • • • •		***	
Library program attendance	400	1,394	2.122	5,516	2,040
Program attendance per capita	0.53	0.16	0.30	0.79	0.34
Number of library visits	3.409	32.500	66,210	20.000	25,327
Library visits per capita	4.54	3.72	9.36	2.87	4.21
Hours per week (non-overlapping)	25	40	47	34	50
Hours per week (overlapping)	25	39	46	32	49
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	0.63	0.00	3.00	0.88	1.00
Other paid staff	0.00	3.30	1.00	1.25	2.00
Total paid staff	0.63	4.30	4.00	2.13	3.00
Population per ALA-MLS	0.05	8,739	4.00		
Population per total paid staff	1,192	2,032	1,768	3.276	2,006
Head librarian's salary (\$)	5,525	41.000	21.340	10.920	19.551
Head librarian - hours per week	25	40	40	35	40
Total volunteer hours	75	100	1,381	603	52
	, ,	100	1,301	000	Ü.
Facilities	200	5 000	10.000	E 000	C 107
Main library - square footage	600	5.000	12.382	5.898	6,197
Main + branches - square footage	600	5.000	12,382	5,898	6.197
Square footage per capita	0.80	0.57	23 4.75	0.85	1.03



City	Honey Grove	Hooks	Houston	Houston/HCPL	Howe
System	NETLS	NETLS	HALS	HALS	NETLS
County	Fannin	Bowie	Harris	Harris	Grayson
Legal establishment	Non-profit	Non-profit	City	County	City
Membership status (SFY 1993)	Member	Non-member	Member	Member	Member
Population served	1,681	2,684	1,630,553	963,305	5,538
Number of branches	0	0	34	23	0
Number of bookmobiles	0	0	0	2	0
Number of public service outlets	0	2	3	0	0
Expenditures (\$)					
Salaries and wages	23,371	0	8,962,959	3,278,020	38,384
Employee benefits	2,950	0	2,437,702	941,758	1,300
Subtotal: wages and benefits	26,321	0	11,400,661	4,219,778	39,684
Print materials	4,235	604	3,350,247	1,227,711	5,227
Serial subscriptions	588	0	838,074	556,236	1,300
Microforms	0	0		42,797	0
Audiovisual materials	163	44	151,764	107,683	0
Other materials	0	18	0	0	500
Subtotal: library materials	4,986	666	4,340,085	1,934,427	7,027
Furniture and equipment	1,034	210	1,474,895	32,413	0
Other operating expenses	12,376	713	5,266,860	1,637,782	2,600
Subtotal: miscellaneous	13,410	923	6,741,755	1,670,195	2,600
Total direct expenditures	44,717	1,589	22,482,501	7,824,400	49,311
Indirect costs	0	0	0	0	0
Total operating expenditures	44,717	1,589	22,482,501	7,824,400	49,311
Salaries & wages per capita	13.90	0.00	5.50	3.40	6.93
Materials expend. per capita	2.97	0.25	2.66	2.01	1.27
Total operating expend. per capita	26.60	0.59	13.79	8.12	8.90
Capital Outlay	0	732	0	145,678	0
% of Total Operating Expenses					
- Wages & benefits	59%	0%	51%	54%	80%
- Library materials	11%	42%	19%	25%	14%
- Miscellaneous other	30%	58%	30%	21%	5%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	2,500	1,267	19,337,662	0	15,500
County	0	0	0	8,452,885	1,500
School district	0	0	0	0	36,435
Subtotal: local gov't income	2,500	1,267	19,337,662	8,452,885	53,435
Foundation and corporate grants	37,898	0	0	0	200
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,319	2,975	2,421,875	0	2,036
Subtotal: all other income	42,217	2,975	2,421,875	0	2,236
Total income	44,717	4,242	21,759,537	8,452,885	55,671
Local gov't income per capita	1.49	0.47	11.86	8.77	9.65
_ Total income per capita	26.60	$9.9 \circ ^{-1.58}$	13.34	8.77	10.05
		232 1.58			



	Honey Grove	Hooks	Houston	Houston/HCPl	Howe
Library Collection	-				
Books & serials - titles	12,033	7,700	559,005		11,591
Books & serials - items	14,228	7,700	3,899,797	868,733	11,640
Books & serials - items per capita	8.46	2.87	2.39	0.90	2.10
Urcataloged paperbacks - items	1,200	3,000	0	91,043	2,266
Government documents - items	C	0	669,446		0
Microforms - items	177	0	1,771,393	515,313	11,524
Audio materials - items	159	6	98,170	19,975	114
Films - items	0	0	5,914	3,306	0
Video materials - items	180	80	6,546	5,145	205
Machine readable materials - items	0	0	0	0	36
Other library materials - items	90	1,786	19,687	10,060	0
Total collection - titles	13,696	12,572	597,00 3		14,414
Total collection - items	16,034	12,572	6,470,953	1.513,575	25,785
Total collection - items per capita		4.68	3.97	1.57	4.66
Current subscriptions	28	3	7,372	4,807	235
Subscription per 1,000 population	16.66	1.12	4.52	4.99	42.43
Local Library Services					
Total library circulation	16,146	2.881	6,342,340	4,490,689	31,439
Circulations per capita	9.61	1.07	3.89	4.66	5.68
Circulations per paid staff member	14.040		12,485	28,621	10,480
Circulations per hour (overlapping)			69	82	13
Circulations per library visit	1.88	1.23	1.28	1.59	1.10
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	1.01	0.23	0.98	2.97	1.22
		268	3,793,094	427,006	22,416
Reference transactions	100	0.10	2.33	0.44	4.05
Reference transactions per capita	0.06	0.10	2.33	0.44	
Library program attendance	1,348	172	975,927	152.827	14.183
Program attendance per capita	0.80	0.06	0.60	0.16	2.56
Number of library visits	8.574	2.340	4,961,502	2,829,476	28,669
Library visits per capita	5.10	0.87	3.04	2.94	5.18
cibiary visito per sepisar					
Hours per week (non-overlapping)	2 6	27	7 ₅	70	53
Hours per week (overlapping)	25	•	1.780	1,050	48
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	132.00	56.00	1.00
Other librarians	0.70	0.00	71.00	17.00	0.00
Other paid staff	0.45	0.00	305.00	83.90	2.00
Total paid staff	1.15	0.00	508.00	156.90	3.00
Population per ALA-MLS	•		12,353	17,202	5,538
Population per total paid staff	1,462		3,210	6.140	1.846
Head librarian's salary (\$)	13,020	0	83,668	55,404	29,253
Head librarian - hours per week	28	25	40	40	40
Total volunteer hours	325	5,186	50,297	8,156	1,672
Facilities					
Main library - square footage	4,500	0	333,620	0	2,091
Main + branches - square footage	4.500	0	740,718	157,088	2,091
Square footage per capita	2.68	0.00	0.45	0.16	0.38
			_		



City	Huntsville	Hurst	Hutchins	Idalou	Imperial
System	HALS	NTLS	NETLS	WTLS	TTPLS
County	Walker	Tarrant	Dallas	Lubbock	Pecos
Legal establishment	City	City	City	City	County
Membership status (SFY 1993)	Member	Member	Member	Non-member	Member
Population served	20,964	33,574	2,786	2,345	1,069
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	142,179	358,410	16,000	8,099	14,237
Employee benefits	27,760	159,869	1,200	593	7,608
Subtotal: wages and benefits	169,939	518,279	17,200	8,692	21,845
Print materials	26,019	40,874	6,800	3,368	8,392
Serial subscriptions	8,476	34,302	50	206	200
Microforms	0,470	3,536	0	0	0
	0	21,807	0	0	100
Audiovisual materials Other materials	0	5,243	0	3 52	200
• • • • • • • • • • • • • • • • • • • •	•	105,762	6,850	3,926	8,892
Subtotal: library materials	34,495	105,762	0,830	3,320	0,032
Furniture and equipment	4,461	18,090	600	255	0
Other operating expenses	27,142	101,933	3,000	1,981	360
Subtotal: miscellaneous	31,603	120,023	3,600	2,236	360
Total direct expenditures	236,037	744,064	27,650	14,854	31,097
Indirect costs	230,037	0	0	0	0
Total operating expenditures	236,037	744,064	27,650	14,854	31,097
· · · · · ·					
Salaries & wages per capita	6.78	10.68	5.74	3.45	13.32
Materials expend. per capita	1.65	3.15	2.46	1.67	8.32
Total operating expend. per capita	11.26	22.16	9.92	6.33	29.09
Capital Outlay	0	10,149	0	0	0
% of Total Operating Expenses					
- Wages & benefits	72%	70%	62%	59%	70%
- Library materials	15%	14%	25%	26%	29%
- Miscellaneous other	13%	16%	13%	15%	1%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	233,748	739,607	17,200	7,955	0
County	0	0	10,450	7,324	31,097
School district	0	0	0	. 0	0
Subtotal: local gov't income	233,748	739,607	27,650	15,279	31,097
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,753	24,660	0	0	0
Subtotal: all other income	2,753	24,660	0	0	0
Total income	236,501	764,267	27,650	15,279	31,097
local gov't income now comit-	11 15	22.03	9.92	6.52	29.09
Local gov't income per capita	11.15			6.52	29.09
Total income per capita	11.28	22.76	$234^{-9.92}$	0.52	29.09



	Huntsville	Hurst	Hutchins	I da l ou	Imperial
Library Collection				10.055	11 107
Books & serials - titles	45,957	84,646	17,450	10,955	11,187
Books & serials - items	51,170	97,598	17,450	11,694	13,404
Books & serials - items per capita	2.44	2.91	6.26	4.99	12.54
Uncataloged paperbacks - items	1,511	0	1,000	1,000	1,000
Government documents - items	0	0	0	0	0
Microforms - items	450	1,349	0	0	0
Audio materials - items	977	11.281	20	265	61
Films - items	0	•	0	0	0
Video materials ~ items	28	•	303	0	130
Machine readable materials - items	0	•	0	0	0
Other library materials - items	202	1,368	0	0	0
Total collection - titles	48,467	96,198	18,773	12,176	11,378
Total collection - items	54,338	111,596	18,773	12,959	14,595
Total collection - items per capita	2.59	3.3 2	6.74	5.53	13.65
Current subscriptions	9 6	28 3	6	4	48
Subscription per 1,000 population	4.58	8.43	2.15	1.71	44.90
Local Library Services					
Total library circulation	54,846	317,345	16,000	10,921	6,500
Circulations per capita	2.62	9.45	5.74	4.66	6.08
Circulations per paid staff member	6,943	15,331	6,400	7,914	8,025
Circulations per hour (overlapping)	2 8	119	12	9	4
Circulations per library visit	1.18	1.55	2.00	7.28	1.02
Standard loan period (days)	14	21	14	14	14
, , , , , , , , , , , , , , , , , , ,					
Collection turnover rate	1.01	2.84	0.85	0.84	0.45
Reference transactions	37,830	40,443	200	1,000	200
Reference transactions per capita	1.80	1.20	0.07	0.43	0.19
Library program attendance	7.890	28.739	1,200	1,091	65
Program attendance per capita	0.38	0.86	0.43	0.47	0.06
Trogram decondance per depret	0.00				
Number of library visits	46,405	204,787	8,000	1,500	6,397
Library visits per capita	2.21	6.10	2.87	0.64	5.98
Hours per week (non-overlapping)	40	54	27	25	30
Hours per week (overlapping)	38	51	26	24	30
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	5.40	0.00	0.00	0.00
Other librarians	1.00	1.00	1.00	0.75	0.75
Other paid staff	6.90	14.30	1.50	0.63	0.06
Total paid staff	7.90	20.70	2.50	1.38	0.81
Population per ALA-MLS	7.50	6,217		1.50	0.01
Population per total paid staff	2,654	1,622	1,114	1,699	1,320
Head librarian's salary (\$)	29,436	1,022	9,000	7,434	12,237
Head librarian - hours per week	40	16	20	30	30
Total volunteer hours	3,566	7,362	0	400	, 0
Facilities					
	7 000	26.000	1,300	2,750	1,616
Main library - square footage	7.000			2,750	1,616
Main + branches - square footage	7,000 0.33	26,000 0.77	1,300 0.47	1.17	1.51
Square footage per capita	0.33		0.47 O O Er	1.1/	1.51



City	Ingleside	Iowa Park	Iraan	Irving	Jacksboro
System	STLS	NTLS	TTPLS	NETLS	NTLS
County	San Patricio	Wichita	Pecos	Dallas	Jack
Legal establishment	City	City	County	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	8,217	6,072	1,510	155,037	6,981
Number of branches	0	0	0	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	. 0	0	0	0	3
Expenditures (\$)					
Salaries and wages	32,394	30,0 0 5	21,190	1,724,734	32,906
Employee benefits	8,718	5,343	12,636	129,819	3,532
Subtotal: wages and benefits	41,112	35,348	33,826	1,854,553	36,438
Print materials	4,909	4,768	5,639	331,494	2,035
Serial subscriptions	487	180	237	65,680	719
Microforms	0	0	0	14,263	0
Audiovisual materials	112	491	1,600	31,012	0
Other materials	0	1,240	200	27,817	0
Subtotal: library materials	5,508	6,679	7,676	470,266	2,754
Furniture and equipment	2,239	1,150	700	29,164	620
Other operating expenses	4,927	12,576	1,725	22,404	19,621
Subtotal: miscellaneous	7,166	13,726	2,425	51,568	20,241
Takal di sak assaudikusa	E2 700	55 752	42 027	2,376,387	59,433
Total direct expenditures	53,786 0	55,753 0	43,927 0	2,370,367	1,232
Indirect costs		55,753	43,927	2,375,387	60,665
Total operating expenditures	53,786	33,733	43,327	2,370,307	00,003
Salaries & wages per capita	3.94	4.94	14.03	11.12	4.71
Materials expend. per capita	0.67	1.10	5.08	3.03	0.39
Total operating expend. per capita	6.55	9.18	29.09	15.33	8.69
Capital Outlay	5,834	0	0	607,088	0
% of Total Operating Expenses					
- Wages & benefits	76%	63%	77%	78%	60%
- Library materials	10%	12%	17%	20%	5%
- Miscellaneous other	13%	25%	6%	2%	33%
- Indirect costs	0%	0%	0%	0%	2%
Income by source (\$)					
City	51,764	70,950	0	1,728,567	5,400
County	600	0	43,927	0	5,000
School district	0	0	0	0	47,217
Subtotal: local gov't income	52,364	70,950	43,927	1,728,567	57,617
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	11,568	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,422	0	941	5,423	5,919
Subtotal: all other income	1,422	0	941	16,991	5,919
Total income	53,786	70,950	44,868	1,745,558	63,536
Local gov't income per capita	6.37	11.68	29.09	11.15	8.25
Total income per capita	6.55	11.68	23029.71	11.26	9.10
			~00		



	Ingleside	lowa Park	Iraan	Irving	Jacksboro
Library Collection		_			
Books & serials - titles	16,075	14,119	20,217		
Books & serials - items	16,737	17,284	20,554	313,981	15,089
Books & serials - items per capita	2.04	2.85	13.61	2.03	2.16
Uncataloged paperbacks - items	5,807	536	2,925	46,607	994
Government documents - items	52	0	0	30,766	0 55
Microforms - items	0	0	0	168,560	
Audio materials - items	265	215	1,462	12,153	356
Films - items	68	0	0	246	212 285
Video materials - items	75	329	341	3, 2 36 0	205
Machine readable materials - items	0	0	0	•	0
Other library materials - items	75	375	10	2,834	U
Total collection - titles	22,376	15,574	24,899		
Total collection - items	23,079	18,739	25,292	578,383	16,991
Total collection - items per capita	2.81	3.09	16.75	3.73	2.43
Current subscriptions	29	45	10	676	2 5
Subscription per 1,000 population	3.53	7.41	6.62	4.36	3.58
Local Library Services					
Total library circulation	25,455	43,522	26,243	862,826	20,730
Circulations per capita	3.10	7.17	17.38	5.57	2.97
Circulations per paid staff member	10,182	8,704	17,495	11,800	6,910
Circulations per hour (overlapping)	12	22	18	109	9
Circulations per library visit	1.52	2.23	0.48	1.50	3.02
Standard loan period (days)	14	14	14	21	14
Collection turnover rate	1.10	2.32	1.04	1.49	1.22
Reference transactions	2 .181	2,080	3,538	169,737	469
Reference transactions per capita	0.27	0.34	2.34	1.09	0.07
Reference evaluations per depicts					
Library program attendance	2,034	4.352	806	29,187	13,500
Program attendance per capita	0.25	0.72	0.53	0.19	1.93
Number of library visits	16,796	19,537	54,528	574,453	6,875
Library visits per capita	2.04	3.22	36.11	3.71	0.98
	42	38	30	67	49
Hours per week (non-overlapping)	42 42	37	29	153	47
Hours per week (overlapping)	42	37	23	133	.,
Staffing (FTEs)				02.00	0.00
Librarians with ALA-MLS	0.00	0.00	0.00	23.00	0.00
Other librarians	1.00	1.00	0.75	0.00	1.00
Other paid staff	1.50	4.00	0.75	50.12	2.00
Total paid staff	2.50	5.00	1.50	73.12	3.00
Population per ALA-MLS				6,741	
Population per total paid staff	3,287	1.214	1,007	2,120	2,327
Head librarian's salary (\$)	20,000	14,808	10.519	63,120	13,916
Head librarian - hours per week	40	40	30	40	40
Total volunteer hours	708	100	303	3,191	448
Facilities					
Main library - square footage	2,675	5.742	2,400	82,000	3,000
Main + branches - square footage	2,675	5,742	2.400	94,660	3,000
Square footage per capita	0.33	0.95	1.59	0.61	0.43



City	Jacksonville	Jasper	Jayton	Johnson City	Jonestown
System	NETLS	HALS	BCLS	CTLS	CTLS
County	Cherokee	Jasper	Kent	B lanco	Travis
Legal establishment	City	City	County	Non-profit	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Member	Non-member
Population served	12,765	6,959	1,010	2,565	1,250
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
Expenditures (\$)					
Salaries and wages	92,374	58,430	11,626	5,680	0
Employee benefits	19,847	25,804	4,885	0 .	0
Subtotal: wages and benefits	112,221	84,234	16,511	5,680	0
Print materials	20,595	15,036	8,155	1,286	3,500
Serial subscriptions	2,127	697	166	134	0
Microforms	0	0	0	0	0
Audiovisual materials	0	1,741	400	0	0
Other materials	860	0	0	в	500
Subtotal: library materials	23,582	17,474	8,721	1,420	4,000
Furniture and equipment	2,075	0	0	0	500
Other operating expenses	28,230	31,560	489	3,493	500
Subtotal: miscellaneous	30,305	31,560	489	3,493	1,000
Total direct expenditures	166,108	133,268	25,721	10,593	5,000
Indirect costs	0	0	0	0	0
Total operating expenditures	166.108	133,268	25,721	10,593	5,000
Salaries & wages per capita	7.24	8.40	11.51	2.21	0.00
Materials expend. per capita	1.85	2.51	8.63	0.55	3.20
Total operating expend, per capita	13.01	19.15	25.47	4.13	4.00
Capital Outlay	0	265	4,036	0	0
% of Total Operating Expenses					
- Wages & benefits	68%	63%	64%	54%	0%
- Library materials	14%	13%	34%	13%	80%
- Miscellaneous other	18%	24%	2%	33%	20%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	155,553	133,268	0	2,195	2,500
County	0	0	22,611	3,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	155,553	133.268	22,611	5,695	2,500
Foundation and corporate grants	0	0	5,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	10.555	0	107	4,898	2,500
Subtotal: all other income	10.555	0	5,107	4,898	2,500
Total income	166,108	133,268	27,718	10,593	5,000
Local gov't income per capita	12.19	19.15	22.39	2.22	2.00
Total income per capita	13.01	19.15	265 27.44	4.13	4.00
			~ 50		



Little and Californian	Jacksonville	Jasper	Jayton	Johnson City	Jonestown
Library Collection	41,833	35,600	15,927	12,300	1,848
Books & serials - titles	41,833	38,000	15,927	12,300	1,867
Books & serials - items	3.28	5.46	15.77	4.80	1.49
Books & serials - items per capita	2,410	3,000	2,500	5,600	494
Uncataloged paperbacks - items	2,410	0	0	0	0
Government documents - items	620	0	0	0	0
Microforms - items	396	325	55	0	0
Audio materials - items	0	60	0	0	0
Films - items	178	350	2	0	1
Video materials - items		0	0	0	0
Machine readable materials - items		50	68	0	0
Other library materials - items	302	30	00	v	· ·
Total collection - titles	45,620	39,385	18,552	17,900	2,329
Total collection - items	45,768	41,785	18,552	17,900	2,362
Total collection - items per capit	a 3.59	6.00	18.37	6.98	1 89
Current subscriptions	89	65	10	11	0
Subscription per 1,000 population	6.97	9.34	9.90	4.29	0.00
Local Library Services	00 440	55,513	11,343	10,140	0
Total library circulation	82,148	7.98	11.23	3.95	0.00
Circulations per capita	υ.46 10.684	12,336	18,905	16,900	0.00
Circulations per paid staff member			10,503	9	0
Circulations per hour (overlapping		23	9.45	2.24	0.00
Circulations per library visit	1.29	1.32	9.45 14	14	14
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	1.80	1.33	0.61	0.57	0.00
Reference transactions	5,100	1.068	472	236	6
Reference transactions per capita	0.40	0.15	0.47	0.09	0.00
Kererende transactions per sepita					
Library program attendance	9,858	1,899	41	375	52
Program attendance per capita	0.77	0.27	0.04	0.15	0.04
Number of library visits	64,037	42,160	1,200	4,523	780
Library visits per capita	5.02	6.06	1.19	1.76	0.62
Hours per week (non-overlapping)	44	47	22	23	21
Hours per week (overlapping)	43	45	21	21	19
Staffing (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	0.60	0.50	0.50
Other paid staff	5.50	3.50	0.00	0.10	0.00
Total paid staff	6.50	4.50	0.60	0.60	0.50
Population per ALA-MLS	12,765	•			•
Population per total paid staff	1.964	1,546	1.683	4,275	2,500
Head librarian's salary (\$)	28.168	23,739	10.618	5,400	0
Head librarian - hours per week	40	40	24	20	20
Total volunteer hours	200	900	562	1,350	985
Facilities					
Main library - square footage	13,800	5,000	1,460	1,704	0
Main + branches - square footage	13,800	5,000	1,460	1,704	0
Square footage per capita	1.08	0.72	1.45	0.66	0.00



City	Jourdanton	Junction	Justin	Karnes City	Kaufman
System	SAALS	BCLS	NTLS	SAALS	NETLS
County	Atascosa	Kimble	Denton	Karnes	Kaufman
Legal establishment	City	County	City	FLS	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	5,621	4,122	1,464	4,378	15,429
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	18,621	18,827	1	19,763	32,846
Employee benefits	3,982	0	0	5,482	3,526
Subtotal: wages and benefits	22,603	18,827	1	25,245	36,372
Print materials	7,324	4,146	5,686	9,453	12,121
Serial subscriptions	1,033	504	56	427	250
Microforms	0	0	0	0	0
Audiovisual materials	93	141	0	420	0
Other materials	0	0	474	608	0
Subtotal: library materials	8,450	4,791	6,216	10,908	12,371
Furniture and equipment	0	0	3,372	2,693	950
Other operating expenses	7,739	7,292	7,233	13,621	9,779
Subtotal: miscellaneous	7,739	7,292	10,605	16,314	10,729
Total direct expenditures	38,792	30,910	16,822	52,467	59,472
Indirect costs	0	0	0	0	0
Total operating expenditures	38,792	30,910	16,822	52,467	59,472
Calanida & wagge por capita	3.31	4.57	0.00	4.51	2.13
Salaries & wages per capita	1.50	1.16	4.25	2.49	0.80
Materials expend. per capita Total operating expend. per capita	6.90	7.50	11.49	11.98	3.85
rotal operating expend. per capita	0.30	7.50	11.45	11.50	0.00
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	58%	61%	0%	48%	61%
- Library materials	22%	15%	37%	21%	21%
- Miscellaneous other	20%	24%	63%	31%	18%
- Indirect costs	C%	0%	0%	0%	0%
Income by source (\$)					
City	35,168	6,000	3,000	9,267	3,000
County	3,623	18,827	9,600	32,295	48,722
School district	0	0	0	0	0
Subtotal: local gov't income	38,791	24,827	12,600	41,562	51,722
Foundation and corporate grants	0	0	0	2,000	7,700
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	8,148	4,127	5,667	0
Subtotal: all other income	0	8,148	4,127	7,667	7,700
Total income	38,791	32,975	16,727	49,229	59.422
Local gov't income per capita	6.90	6.02	8.61	9.49	3.35
Total income per capita	6.90	8.00	$24J^{11.43}$	11.24	3.85
			243		



Total collection - titles 17,601 27,036 . 18,032 38,285 Total collection - items 17,601 27,484 9,450 18,449 43,485 Total collection - items per capita 3.13 6.67 6.45 4.21 2.86 Current subscriptions 32 27 0 27 30 Subscription per 1,000 population 5.69 6.55 0.00 6.17 1.96 Local Library Services Total library circulation 16,545 20,189 4,466 51,085 28,52 Circulations per capita 2.94 4.90 3.05 11,67 1.8	1
Books & serials - items 13,443 25,448 8,350 15,618 40,000 Books & serials - items per capita 2.39 6.17 5.70 3.57 2.59 Uncataloged paperbacks - items 3,575 2,000 500 1,847 2,000 Government documents - items 0 0 0 0 0 0 Microforms - items 0 9 0 0 0 0 Audio materials - items 345 10 0 316 200 Films - items 145 0 0 100 0 Video materials - items 53 17 600 54 85 Machine readable materials - items 0 0 0 0 0 0 Other library materials - items 40 0 0 514 0 Total collection - titles 17,601 27,036 . 18,032 38,28t Total collection - items per capita 3.13 6.67 6.45 4.21	
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Films - items	
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Total collection - items per capita 3.13 6.67 6.45 4.21 2.86 Current subscriptions 32 27 0 27 30 Subscription per 1,000 population 5.69 6.55 0.00 6.17 1.96 Local Library Services Total library circulation 16,545 20,189 4,466 51,085 28,52 Circulations per capita 2.94 4.90 3.05 11.67 1.8	5
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Subscription per 1,000 population 5.69 6.55 0.00 6.17 1.96 Local Library Services Total library circulation 16.545 20.189 4.466 51.085 28.52 Circulations per capita 2.94 4.90 3.05 11.67 1.8	0
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Circulations per capita 2.94 4.90 3.05 11.67 1.8	24
22.00.00	35
Circulations per paid staff member 11,030 6,730 7,700 29,359 9,66	39
	14
Circulations per library visit 1.52 1.42 1.50 3.52 3.0)0
	14
Collection turnover rate 0.94 0.73 0.47 2.77 0.6	36
Reference transactions 1,504 1,507 . 1,407 7	75
Reference transactions per capita 0.27 0.37 0.32 0.00	00
Kerterende er andadertene per empree	
Library program attendance 8,025 2,197 . 1,656 1,06	
Program attendance per capita 1.43 0.53 . 0.38 0.0	07
Number of library visits 10.876 14.184 2.971 14.508 9.50	08
Library visits per capita 1.93 3.44 2.03 3.31 0.6	62
Hours per week (non-overlapping) 45 40 23 40	40
Hours per week (overlapping) 44 39 23 38	39
Staffing (FTEs)	
Librarians with ALA-MLS 0.00 0.00 0.00 0.00 0.	.75
	. 00
	. 20
Total paid staff 1.50 3.00 0.58 1.74 2.	.95
Population per ALA-MLS 20,5	572
Population per total paid staff 2,47 1,374 2,524 2,516 5,2	230
Head librarian's salary (\$) 14,283 10,710 1 11,818 10,0	000
	30
	187
Facilities	
	500
	500
	. 62



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City	Keller	Kendalia	Kenedy	Kenedy/KCHQ	Kermit
System	NTLS	SAALS	SAALS	SAALS	WTLS
County	Tarrant	Kendall	Karnes	Karnes	Winkler
Legal establishment	City	FLS	FLS	FLS	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	13,683	1,343	5,649	0	8,626
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
Expenditures (\$)					
Salaries and wages	102,397	1,800	25,104	0	41,913
Employee benefits	27,066	275	1.535	0	0
Subtotal: wages and benefits	129,463	2,075	26,639	0	41,913
Print materials	20,016	781	15,364	0	
Serial subscriptions	4,620	57	408	0	•
Microforms	0	0	0	0	0
Audiovisual materials	2,500	196	809	0	0
Other materials	0	0	91	0	0
Subtotal: library materials	27,136	1,034	16,672	0	0
Furniture and equipment	3,600	222	976	0	1,145
Other operating expenses	50,807	1,292	14,616	0	29,868
Subtotal: miscellaneous	54,407	1,514	15,592	0	31,013
Total direct expenditures	211,006	4,623	58,903	0	72,926
Indirect costs	0	0	0	0	0
Total operating expenditures	211,006	4,623	58,903	0	72,926
Salaries & wages per capita	7.48	1.34	4.44		4.86
Materials expend. per capita	1.98	0.77	2.95		0.99
Total operating expend. per capita	15.42	3.44	10.43	,	9.45
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	61%	45%	45%	•	51%
- Library materials	13%	22%	28%	•	11%
- Miscellaneous other	26%	33%	26%	•	38%
- Indirect costs	0%	0%	0%	•	0%
Income by source (\$)					
City	211.006	0	8,300	0	0
County	0	4,620	36,715	0	78,408
School district	0	0	0	0	0
Subtotal: local gov't income	211,006	4,620	45,015	0	78,408
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	54	6,284	0	3,082
Subtotal: all other income	0	54	6,284	0	3,082
Total income	211,006	4,674	51,299	0	81,490
Local gov't income per capita	15.42	3.44	7.97		9.09
Total income per capita	15.42	3.48	24~ 9.08	•	9.45



	Keller	Kendalia	Kenedy	Kenedy/KCHQ	Kermit
Library Collection			17.000	0	66,238
Books & serials - titles	24,700	9,900	17,006	0	66,352
Books & serials - items	25,000	14,000	17,468	-	7.69
Books & serials - items per capita	1.83	10.42	3.09		8,186
Uncataloged paperbacks - items	2,400	2,050	569		0,100
Government documents - items	0	125	0	0	
Microforms - items	2,418	60	105	0	0
Audio materials - items	258	285	459	0	114
Films - items	0	0	2	0	0
Video materials - items	366	24	158	0	89
Machine readable materials - items	4	50	0	0	0
Other library materials - items	0	1,000	82	0	0
Total collection - titles	27,770	12,694	18,299	0	74,543
Total collection - items	30,446	17,594	18,843	0	74,741
Total collection - items per capita	2.23	13.10	3.34		8.66
Current subscriptions	42	5	50	0	50
Subscription per 1,000 population	3.07	3.72	8.85		5.80
Local Library Services					
Total library circulation	89,623	2,567	46,591	0	32,942
Circulations per capita	6.55	1.91	8.25		3.82
Circulations per paid staff member	16,295	17,113	24,266		16,471
Circulations per hour (overlapping)	38	9	21		9
Circulations per library visit	4.98	2.06	23.30		2.75
Standard loan period (days)	21	30	14	0	14
		0.15	2 47		0.44
Collection turnover rate	2.94	0.15	2.47	٠	0.44
Reference transactions	3,600	90	917	0	4,501
Reference transactions per capita	0.26	0.07	0.16	•	0.52
	22 000	297	328	0	201
Library program attendance	23,000	0.22	0.06	v	0.02
Program attendance per capita	1.68	0.22	0.00	•	0.02
Number of library visits	18,000	1,244	2,000	0	12,000
Library visits per capita	1.32	0.93	0.35		1.39
Hours per week (non-overlapping)	46	6	45	0	40
Hours per week (non-overlapping)	45	6	43	0	67
Hours per week (overlapping)	43	ŭ		·	
Staffing (FTEs)			0.00	0.00	0.00
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	0.00	0.15	0.95	0.00	1.00
Other paid staff	4.50	0.00	0.97	0.00	1.00
Total paid staff	5.50	0.15	1.92	0.00	2.00
Population per ALA-MLS	13,683			•	
Population per total paid staff	2,488	8,953	2,942		4,313
Head librarian's salary (\$)	32,801	1.800	12,950	0	21,276
Head librarian - hours per week	40	6	38	0	40
Total volunteer hours	1,200	326	20	0	0
Facilities					
Main library - square footage	12,550	1,000	4,928	0	6,598
Main + branches - square footage	12,550	1,000	4,928	0	8,198
Square footage per capita	0.92	0.74	0.87	•	0.95
			$\mathbf{O} \neq \mathbf{O}$		



City	Kerrville	Kilgore	Killeen	Kingsville	Kirbyville
System	SAALS	NETLS	CTLS	STLS	HALS
County	Kerr	Gregg	Bell	Kleberg	Jasper
Legal establishment	City	City	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	36,304	13,714	63,535	30,734	3,419
Number of branches	0	0	00,505	0	0,413
Number of bookmobiles	0	0	0	1	0
	1	0	0	0	1
Number of public service outlets	1	U	U	U	1
Expenditures (\$)					
Salaries and wages	196,318	81,090	160,714	143,367	16,157
Employee benefits	50,826	23,862	34,719	37,160	6,301
Subtotal: wages and benefits	247,144	104,952	195,433	180,527	22,458
Print materials	45,911	15,860	37,144	34,809	6,114
Serial subscriptions	21,360	2,599	6,071	5,059	651
Microforms	0	0	0	7,616	0
Audiovisual materials	4,460	1,374	3,320	93	52
Other materials	0	0	0	1,199	0
Subtotal: library materials	•	_		48,776	6,817
Subtotal: library materials	71,731	19,833	46,535	40,770	0,817
Furniture and equipment	9,174	1,199	0	4,272	457
Other operating expenses	86,294	30,381	26,398	90,453	5,614
Subtotal: miscellaneous	95,468	31,580	26,398	94,725	6,071
Tatal dispat suppordituus	414,343	156,365	268,366	324,028	35,346
Total direct expenditures		150,565	200,300	324,028	0
Indirect costs	0	-	-	=	35,346
Total operating expenditures	414,343	156,365	268,366	324,028	33,340
Salaries & wages per capita	5.41	5.91	2.53	4.66	4.73
Materials expend. per capita	1.98	1.45	0.73	1.59	1.99
Total operating expend. per capita	11.41	11.40	4.22	10.54	10.34
Capital Outlay	0	0	2,541	0	0
% of Total Operating Expenses					
- Wages & benefits	60%	67%	73%	56%	64%
- Library materials	17%	13%	17%	15%	19%
- Miscellaneous other	23%	20%	10%	29%	17%
- Indirect costs	C%	0%	0%	0%	0%
Income by source (\$)	202 500	100 401	070 071	100 000	24 400
City	203,500	166,461	273,371	169,959	34,409
County	203,500	16,500	0	172,959	3,000
School district	0	0	0	0	0
Subtotal: local gov't income	407,000	182,961	273,371	342,918	37,409
Foundation and corporate grants	1,500	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	50,713	7,410	2,354	0	1,935
Subtotal: all other income	52,213	7,410	2,354	0	1,935
Total income	459,213	190,371	275,725	342,918	39,344
Local gov't income per capita	11.21	13.34	4.30	11.16	10.94
Total income per capita	12.65	13.88	$24 \cdot 4.34$	11.16	11.51
,			W 1212		



	Kerrville	Kilgore	Killeen	Kingsville	Kirbyville
Library Collection					
Books & serials - titles	63,135	28,000	51,483	71,225	10,039
Books & serials - items	66,292	32,572	67,402	74,761	12,609
Books & serials - items per capita	1.83	2.38	1.06	2.43	3.69
Uncataloged paperbacks - items	565	1,326	3,236	21	2,120
Government documents - items	0	0	0	0	12
Microforms - items	34,869	53	7,729	32,873	546
Audio materials - items	3,960	618	602	853	310
Films - items	0	0	0	788	0
Video materials - items	1,413	396	220	362	181
Machine readable materials - items	3	41	6	61	0
Other library materials - items	9,683	2,125	1,264	0	8,370
Total collection - titles	73,654	32,292	56,889	73,073	20,290
Total collection - items	116,785	37,131	80,459	109,719	24,148
Total collection - items per capita	3.22	2.71	1.27	3.57	7.06
Current subscriptions	450	96	154	155	69
Subscription per 1,000 population	12.40	7.00	2.42	5.04	20.18
Local Library Services					
Total library circulation	198,240	62,571	123,144	88,496	26,963
Circulations per capita	5.46	4.56	1.94	2.88	7.89
Circulations per paid staff member	20,867	13,905	13,683	8,045	15,407
Circulations per hour (overlapping)	73	28	46	24	17
Circulations per library visit	5.02	2.25	1.88	2.94	1.72
Standard loan period (days)	21	21	14	14	14
Collection turnover rate	1.70	1.69	1.53	0.81	1.12
Reference transactions	27,002	3,996	27,362	2,570	4,072
Reference transactions per capita	0.74	0.29	0.43	0.08	1.19
Reference transactions per capita	0.74	0.23	7.15		
Library program attendance	15,334	1,026	3,075	1,327	1,243
Program attendance per capita	0.42	0.07	0.05	0.04	0.36
Number of library visits	39,500	27,853	65,445	30,068	15,693
Library visits per capita	1.09	2.03	1.03	0.98	4.59
, ,					
Hours per week (non-overlapping)	54	44	52	55	31
Hours per week (overlapping)	52	43	51	72	30
Staffing (FTEs)					
Librarians with ALA-MLS	3.00	0.00	2.00	1.00	0.00
Other librarians	2.00	1.00	0.00	4.00	1.75
Other paid staff	4.50	3.50	7.00	6.00	0.00
Total paid staff	9.50	4.50	9.00	11.00	1.75
Population per ALA-MLS	12,101		31,768	30,734	
Population per total paid staff	3,821	3,048	7,059	2,794	1,954
Head librarian's salary (\$)	40.635	24,900	39,396	25,54 3	8,674
Head librarian - hours per week	40	40	40	40	35
Total volunteer hours	8,222	82	0	0	272
Facilities					
Main library - square footage	16,000	10,000	0	10,250	3,500
Main + branches - square footage	16,000	10,000	0	10,250	3,500
Square footage per capita	0.44	0.73	0.00	0.33	1.02
1		240			
		240)		



			W. J.	l- Fami-	La Grange
City	Kountze HALS	Krum NTLS	Kyle CTLS	La Feria STLS	ta Grange CTLS
System	HALS Hardin	Denton	Hays	Cameron	Fayette
County Legal establishment	City	City	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
•	5,114	1,829	3,103	5,807	3,951
Population served Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Number of public service outlets	Ü	Ū	Ū	· ·	v
Expenditures (\$)		•			
Salaries and wages	11,535	5,400	20,275	20,926	29,458
Employee benefits	0	213	285	1,827	6,853
Subtotal: wages and benefits	11,535	5,613	20,560	22,753	36,311
Print materials	15,505	2,749	3,317	6,471	6,835
Serial subscriptions	897	8	778	688	909
Microforms	0	0	0	0	0
Audiovisual materials	3,314	288	382	721	153
Other materials	0	0	0	0	0
Subtotal: library materials	19,716	3,045	4,477	7,880	7,897
Subtotal. Holdly materials	10,7.10	5,6.5	.,	,,	• • • • •
Furniture and equipment	2,395	612	222	1,430	617
Other operating expenses	0	5,328	6,918	6,552	15,050
Subtotal: miscellaneous	2,395	5,940	7,140	7,982	15,667
Total direct expenditures	33,646	14,598	32,177	38,615	59,875
Indirect costs	0	14,550	0	0	0
Total operating expenditures	33,646	14,598	32,177	38,615	59,875
Total operating expenditures	33,040	14,000	32,177	30,010	30,0.0
Salaries & wages per capita	2.26	2.95	6.53	3.60	7.46
Materials expend. per capita	3.86	1.66	1.44	1.36	2.00
Total operating expend. per capita	6.58	7.98	10.37	6.65	15.15
Capital Outlay	2,079	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	34%	38%	64%	59%	61%
- Library materials	59%	21%	14%	20%	13%
- Miscellaneous other	7%	41%	22%	21%	26%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)	40.00	•		40.705	CO 400
City	13,746	0	6,824	13,795	60,492
County	6,500	9,752	6,300	4,874	0
School district	0	0	0	0	0
Subtotal: local gov't income	20,246	9,752	13,124	18,669	60,492
Foundation and corporate grants	31,000	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	259	0	0	0
Other local income	6,926	3,752	19,648	19,946	0
Subtotal: all other income	37,926	4,011	19,648	19,946	0
Total income	58,172	13,763	32,772	38,615	60,492
Local gov't income per capita	3.96	5.33	4.23	3.21	15.31
Total income per capita	11.38	7.52	O / O 10.56	6.65	15.31
			240		



	Kountze	Krum	Kyle	La Feria	La Grange
Library Collection					
Books & serials - titles		6,824	15,914	16,051	10,413
Books & serials - items	38,391	7,912	18,612	16,081	16,670
Books & serials - items per capita	7.51	4.33	6.00	2.77	4.22
Uncataloged paperbacks - items	20,280	1,650	1,280	1,534	1,725
Government documents - items	0	0	0	0	0
Microforms - items	19	1,435	688	0	0
Audio materials - items	37	5	16	0	180
Films - items	0	0	0	0	2
Video materials - items	20	120	17	162	11
Machine readable materials - items	20	1	0	0	0
Other library materials - items	0	0	12	0 .	0
Total collection - titles		8,603	17,241	17,747	12,296
Total collection - items	58,767	11,123	20,625	17,777	18,588
Total collection - items per capita	11.49	6.08	6.65	3.06	4.70
Current subscriptions	48	2	45	29	55
Subscription per 1,000 population	9.39	1.09	14.50	4.99	13.92
Local Library Services					
Total library circulation	17,692	7,560	12,537	19,967	39,897
Circulations per capita	3.46	4.13	4.04	3.44	10.10
Circulations per paid staff member	11,795	15,120	9,950	13,311	19,949
Circulations per hour (overlapping)	11	4	10	13	22
Circulations per library visit	1.14	1.07	1.23	1.44	1.64
Standard loan period (days)	14	14	14	14	14
		• ••			0.15
Collection turnover rate	0.30	0.68	0.61	1.12	2.15
Reference transactions	3,520	133	701	2,804	627
Reference transactions per capita	0.69	0.07	0.23	0.48	0.16
Library program attendance	1,510	860	1,330	662	2,366
Program attendance per capita	0.30	0.47	0.43	0.11	0.60
Trogram accondance per capita					
Number of library visits	15,502	7,042	10,167	13,896	24,300
Library visits per capita	3.03	3.85	3.28	2.39	6.15
Hours per week (non-overlapping)	33	40	26	30	36
Hours per week (overlapping)	32	39	25	30	34
, , , , , , , , , , , , , , , , , , , ,	-				
Staffing (FTEs)	0.00	0.50	0.62	0.00	0.00
Librarians with ALA-MLS	0.00	0.50	0.63		
Other librarians	0.75	0.00	0.00	0.75	1.00
Other paid staff	0.75	0.00	0.63	0.75	1.00
Total paid staff	1.50	0.50	1.26	1.50	2.00
Population per ALA-MLS		3,658	4,925		
Population per total paid staff	3,409	3,658	2,463	3,871	1,976
Head librarian's salary (\$)	6,311	5.400	10.400	12,480	18,900
Head librarian - hours per week	30	20	25	30	40
Total volunteer hours	61	2,655	3,111	576	1,859
Facilities					
Main library - square footage	2,640	690	3.150	2,304	2,000
Main + branches - square footage	2,640	690	3,150	2,304	2,000
Square footage per capita	0.52	0.38	1.02	0.40	0.51



City	La Marque	Laguna Vista	Lake Dallas	Lake Travis	Lake Worth
System	HALS	STLS	NTLS	CTLS	NTLS
County	Galveston	Cameron	0enton	Travis	Tarrant
Legal establishment	FLS	Unknown	Non-profit	Non-profit	City
Membership status (SFY 1993)	Member	Non-member	Member	Member	Member
Population served	16,790	1,553	12,501	10,621	4,591
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
maniber or pastro certific datroit	•	_	-	-	•
Expenditures (\$)					
Salaries and wages	80,859	0	9,949	43,029	31,500
Employee benefits	22,476	0	471	2,012	
Subtotal: wages and benefits	103,335	0	10,420	45,041	31,500
Print materials	25,977	3,565	7,981	9,526	6,684
Serial subscriptions	559	0	454	2,505	574
Microforms	0	0	0	480	0
Audiovisual materials	629	0	759	398	230
Other materials	2,326	0	0	0	0
Subtotal: library materials	29,491	3,565	9,194	12,909	7,488
Subtotal. Tibially materials	23,431	3,303	3,134	12,303	7,400
Furniture and equipment	0	200	4,907	202	808
Other operating expenses	26,479	1,130	12,555	1,615	7,361
Subtotal: miscellaneous	26,479	1,330	17,462	1,817	8,169
Total direct expenditures	159,305	4,895	37,076	59,767	47,157
Indirect costs	0	0	0	0	0
Total operating expenditures	159,305	4,895	37,076	59,767	47,157
Salaries & wages per capita	4.82	0.00	0.80	4.05	6.86
Materials expend. per capita	1.76	2.30	0.74	1.22	1.63
Total operating expend. per capita	9.49	3.15	2.97	5.63	10.27
Capital Outlay	0	0	0	0	0
% of Total Operation Function					
% of Total Operating Expenses	C F 0/	0%	20%	7.54	C79/
- Wages & benefits	65%	0%	28%	75%	67%
- Library materials	19%	73%	25%	22%	16%
- Miscellaneous other	17%	27%	47%	3 % 0%	17% 0%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	134,964	1,130	5,450	0	46,586
County	24,341	3,565	24,975	0	0
School district	0	0	0	55,833	0
Subtotal: local gov't income	159,305	4,695	30,425	55,833	46,586
Foundation and corporate grants	0	0	403	300	0
Federal LSCA funds	4,930	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	262	6,547	3,668	571
Subtotal: all other income	4,930	262	6,949	3,968	571
Total income	164,235	4,957	37,374	59,801	47,157
Local gov't income per capita	9.49	3.02	2.43	5.26	10.15
Total income per capita	9.78	3.19	2.99	5.63	10.27
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	La Marque	Laguna Vista	Lake Dallas	Lake Travis	Lake Worth
Library Collection	20.000	0.000	.0.000	10.040	15 050
Books & serials - titles	39,062	8,668	18,623	12,846	15,069
Books & serials - items	44,375	8,933	19,193	12,846	16,479
Books & serials - items per capita	2.64	5.75	1.54	1.21 1.890	3.59
Uncataloged paperbacks - items	1,527 0	53 0	2,520 0	0 0	1,025 0
Government documents - items	264	0	2,302	15	0
Microforms - items Audio materials - items	1,379	0	188	113	201
Films - items	69	0	0	0	0
Video materials - items	193	0	390	12	341
Machine readable materials - items	0	0	57	0	0
Other library materials - items	71	0	53	0	0
other ribrary materials riems	,,	· ·		·	_
Total collection - titles	41,855	8,721	21,777	14,876	16,613
Total collection - items	47,878	8,986	24,703	14,876	18,046
Total collection - items per capita	2.85	5.79	1.98	1.40	3.93
Current subscriptions	63	1	27	55	17
Subscription per 1,000 population	3.75	0.64	2.16	5.18	3.70
Local Library Services	42 060	2,003	35,146	12,759	24,174
Total library circulation	43,960 2.62	1.29	2.81	1.20	5.27
Circulations per capita Circulations per paid staff member	10,990		44,489	6,380	10,287
Circulations per hour (overlapping)	10,990 27	3	17	6	13
Circulations per library visit	1.50	1.54	1.79	0.40	1.53
Standard loan period (days)	14	14	14	14	14
Standard Toan period (days)	**	17		•	
Collection turnover rate	0.92	0.22	1 . 42	0.86	1.34
Reference transactions	3,504	0	914	9,720	962
Reference transactions per capita	0.21	0.00	0.07	0.92	0.21
Library manage attendance	2 055	36	1,327	50	880
Library program attendance	2,965 0.18	0.02	0.11	0.00	0.19
Program attendance per capita	0.10	0.02	0.11	0.00	0.13
Number of library visits	29,326	1,301	19,598	31,999	15,850
Library visits per capita	1.75	0.84	1.57	3.01	3.45
Hours per week (non-overlapping)	33	12	42	52	36
Hours per week (overlapping)	32	12	41	41	36
man per meet (ever repping)					
Staffing (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	2.00	0.00	0.75	1.00	0.90
Other paid staff	1.00	0.00	0.04	1.00	1.45
Total paid staff	4.00	0.00	0.79	2.00	2.35
Population per ALA-MLS	16,790				
Population per total paid staff	4,198		15,824	5,311	1,954
Head librarian's salary (\$)	29,125	0	10,420	31,314	18,000
Head librarian - hours per week	40	0	30	40	36
Total volunteer hours	1,211	5,600	1,412	2.808	150
Facilities					
Main library - square footage	6,000	620	1,300	0	1,700
Main + branches - square footage	6,000	620	1,300	0	1,700
Square footage per capita	0.36	0.40	0.10	0.00	0.37



City	Lamesa	Lampasas	Lancaster	Laredo	League City
System	WTLS	CTLS	NETLS	STLS	HALS
County	Dawson	Lampasas	Dallas	Webb	Galveston
Legal establishment	County	City	City	City	FLS
Membership status (SFY 1993)	Member	Member	Non-member	Member	Member
Population served	14,349	6,382	22,117	133,239	35,838
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	3	0	0	0	0
Expenditures (\$)					
Salaries and wages	71,991	22,832	84,701	234,867	342,487
Employee benefits	19,805	7,924	21,698	65,135	85,643
Subtotal: wages and benefits	91,796	30,756	106,399	300,002	428,130
Print materials	12,635	4,738	25,350	119,085	67,824
Serial subscriptions	1,754	938	1,800	9,746	13,262
Microforms	0	0	0	308	1,676
Audiovisual materials	1,497	0	2,088	838	8,250
Other materials	0	61	0		0
Subtotal: library materials	15,886	5,737	29,238	129,977	91,012
Furniture and equipment	1,191	349	0	5,725	7,081
Other operating expenses	12,570	9,914	14,837	77,938	143,738
Subtotal: miscellaneous	13,761	10,263	14.837	83,663	150,819
Total direct expenditures	1 21,44 3	46,756	150,474	513,642	669,961
Indirect costs	0	0	0	0	0
Total operating expenditures	121,443	46,756	150,474	513,642	669,961
Salaries & wages per capita	5.02	3.58	3.83	1.76	9.56
Materials expend. per capita	1.11	0.90	1.32	0.98	2.54
Total operating expend. per capita	8.46	7 . 33	6.80	3.86	18.69
Capital Outlay	0	0	0	176,065	0
% of Total Operating Expenses					
- Wages & benefits	76%	66%	71%	58%	64%
- Library materials	13%	12%	19%	25%	14%
- Miscellaneous other	11%	22%	10%	16%	23%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	7,560	50,395	144,036	528,778	634,122
County	113,883	0	0	5,000	35,839
School district	0	0	0	0	0
Subtotal: local gov't income	121,443	50,395	144,036	533,778	669,961
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	4,025	6,438	0	0
Subtotal: all other income	0	4,025	6,438	0	0
Total income	121,443	54,420	150,474	533,778	669,961
Local gov't income per capita	8.46	7.90	6.51	4.01	18.69
Total income per capita	8.46	8.53	259 6.80	4.01	18.69
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	Lamesa	Lampasas	Lancaster	Laredo	League City
Library Collection					
Books & serials - titles	25,140	18,266	29,7 53	72,691	82,000
Books & serials - items	27,640	20,732	29,954	85,615	91,111
Books & serials - items per capita	1.93	3. 2 5	1.35	0.64	2.54
Uncataloged paperbacks - items	2,620	1,950	0	600	6,603
Government documents - items	0	•	0	0	0
Microforms - items	250	126	7,359	3,509	285
Audio materials - items	271	146	277	1,751	3,651
Films - items	9	0	0	0	9
Video materials - items	646	5	578	971	865
Machine readable materials - items	0	0	0	1,006	15
Other library materials - items	797	231	914	2,300	0
Total collection - titles	28,881	20,393	31,591	76,621	92,285
Total collection - items	32,23 3	23,190	39,082	95,752	102,539
Total collection - items per capita	2.25	3.63	1.77	0.72	2.86
Current subscriptions	120	43	53	146	206
Subscription per 1,000 population	8.36	6.74	2.40	1.10	5.75
Local Library Services				·	
Total library circulation	130,664	39,387	53,855	160,421	264,490
Circulations per capita	9.11	6.17	2.44	1.20	7.38
Circulations per paid staff member	26,830	19,892	13,464	11,883	14,694
Circulations per hour (overlapping)	66	19	25	35	112
Circulations per library visit	2.38	1.68	1.38	0.92	3.77
Standard loan period (days)	14	14	14	18	21
Collection turnover rate	4.05	1.70	1.38	1.68	2.58
Reference transactions	1,527	2,227	5,058	6,069	26,511
Reference transactions per capita	0.11	0.35	0.23	0.05	0.74
tit o o o o ottootion	F 040	677	1,757	5,462	9,855
Library program attendance	5.040		•		0.27
Program attendance per capita	0.35	0.11	0.08	0.04	0.27
Number of library visits	55,000	23,504	38,904	173,828	70,238
Library visits per capita	3.83	3.68	1.76	1.30	1.96
Hours per week (non-overlapping)	40	42	43	68	48
Hours per week (overlapping)	38	40	42	88	45
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	4.00	3.00
Other librarians	1.00	0.78	1.00	0.50	1.00
Other paid staff	3.87	1.20	3.00	9.00	14.00
Total paid staff	4.87	1.98	4.00	13.50	18.00
Population per ALA-MLS	1.01	1.55		33,310	11,946
Population per total paid staff	2,946	3 ,22 3	5,529	9,870	1,991
Head librarian's salary (\$)	22,148	9,681	35,400	33,736	40,500
Head librarian - hours per week	40	31	40	40	40
Total volunteer hours	0	0	207	2,634	2,007
Facilities					
Main library - square footage	7,560	3,200	6,500	0	29,285
Main + branches - square footage	7,560	3,200	6,500	0	29,285
Square footage per capita	0.53	0.50	0.29	0.00	0.82
			0.54		



City	Leakey	Leander	Leon Valley	Leonard	Levelland
System	SAALS	CTLS	SAALS	NETLS	WTLS
County	Real	Williamson	Bexar	Fannin	Hockley
Legal establishment	County	Non-profit	City	City	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	2,412	3,398	9,581	1,744	24,199
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	1
Expenditures (\$)					
Salaries and wages	0	4,779	63,051	2,425	59,981
Employee benefits	0	396	15,184	0	6,236
Subtotal: wages and benefits	0	5,175	78,235	2,425	66,217
Print materials	0	1,548	11,812	1,317	9,938
Serial subscriptions	0	0	525	0	1,327
Microforms	0	0	30	0	0
Audiovisual materials	0	0	292	110	29 5
Other materials	0	0	0	0	0
Subtotal: library materials	0	1,548	12,659	1,427	11,560
Furniture and equipment	0	0	1,535	0	891
Other operating expenses	0	4,770	8,364	5,414	2,859
Subtotal: miscellaneous	0	4,770	9,899	5,414	3,750
Total direct expenditures	0	11,493	100,793	9,266	81,527
Indirect costs	0	0	0	0	0
Total operating expenditures	0	11,493	100,793	9,266	81,527
Salaries & wages per capita	0.00	1.41	6.58	1.39	2.48
Materials expend. per capita	0.00	0.46	1.32	0.82	0.48
Total operating expend. per capita	0.00	3.38	10.52	5.31	3.37
Capital Outlay	0	9,349	0	0	0
% of Total Operating Expenses					
- Wages & benefits	•	45%	78%	26%	81%
- Library materials	•	13%	13%	15%	14%
- Miscellaneous other	•	42%	10%	58%	5%
- Indirect costs	•	0%	0%	0%	0%
Income by source (\$)					
City	0	4,667	99,756	4,305	5,070
County	0	0	0	0	78,815
School district	0	0	0	0	0
Subtotal: local gov't income	0	4,667	99,756	4,305	83,885
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	2,560	1,654	4,961	4,107
Subtotal: all other income	0	2,560	1,654	4,961	4,107
Total income	0	7,227	101,410	9,266	87,992
Local gov't income per capita	0.00	1.37	10.41	2.47	3.47
Total income per capita	0.00	2.13	OF, 10.58	5.31	3.64
			20.5		



- u u	Leakey	Leander	Leon Valley	Leonard	Levelland
Library Collection	0	12 245	20,091	13,009	27,971
Books & serials - titles	0	12,345 14,579	22,112	13,059	30,305
Books & serials - items	0	4.29	2.31	7.49	1.25
Books & serials - items per capita	0.00	4,988	2,525	350	0
Uncataloged paperbacks - items	0	107	2,323	0	0
Government documents - items	0	950	0	0	0
Microforms - items	0	950	333	23	197
Audio materials - items	0	0	0	9	0
Films - items	0	5	132	90	30
Video materials - items	0	0	0	0	0
Machine readable materials - items	0	0	611	0	473
Other library materials - items	0	U	011	Ū	473
Total collection - titles	0	17,438	23,548	13,431	28,431
Total collection - items	0	20,638	25,713	13,531	31,005
Total collection - items per capita	0.00	6.07	2.68	7.76	1.28
Current subscriptions	0	40	11	4	42
Subscription per 1,000 population	0.00	11.77	1.15	2.29	1.74
Local Library Services					
Total library circulation	0	6,994	35,128	6,917	70,147
Circulations per capita	0.00	2.06	3.67	3.97	2.90
Circulations per paid staff member		12,716	10,037	10,979	15,588
Circulations per hour (overlapping)		7	18	5	19
Circulations per library visit		1.87	4.00	1.27	2.24
Standard loan period (days)	0	14	14	14	14
Collection turnover rate		0.34	1.37	0.51	2.26
Deference transactions	0	1.040	3,069	150	3,000
Reference transactions	0.00	0.31	0.32	0.09	0.12
Reference transactions per capita	0.00	V.01	7.52		
Library program attendance	0	896	9,719	450	2,660
Program attendance per capita	0.00	0.26	1.01	0.26	0.11
Number of library visits	0	3,736	8,782	5,435	31,300
Library visits per capita	0.00	1.10	0.92	3.12	1.29
Hours per week (non-overlapping)	0	22	40	25	42
Hours per week (non-overlapping)	0	20	38	25	71
nours per week (overlapping)	v	20	30		
Staffing (FTEs)	0.00	0.00	1.00	0.00	0.00
Librarians with ALA-MLS	0.00	0.00		0.63	2.00
Other librarians	0.00	0.55	0.00	0.00	2.50
Other paid staff	0.00	0.00	2.50		4.50
Total paid staff	0.00	0.55	3.50	0.63	4.50
Population per ALA-MLS	•		9,581		E 270
Population per total paid staff		6,178	2,737	2,768	5,378
Head librarian's salary (\$)	0	12,000	33,201	2,425 25	18,875
Head librarian - hours per week	0	22	40		37
Total volunteer hours	0	2,052	1,549	1,119	36
Facilities				_	
Main library - square footage	0	0	900	1,956	4,225
Main + branches - square footage	0	0	900	1,956	4,850
Square footage per capita	0.00	0.00	0.09	1.12	0.20



City	Lewisville	Liberty	Littlefield	Livingston	Llano
System	NTLS	HALS	WTLS	HALS	CTLS
County	Denton	Liberty	Lamb	Polk	Llano
Legal establishment	City	City	County	City	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	55,083	7,733	15,072	22,706	11,631
Number of branches	0	0	1	0	2
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
Expenditures (\$)					
Salaries and wages	288,440	98,684	37,435	73,273	70,594
Employee benefits	56,578	47,912	10.656	27,989	25,399
Subtotal: wages and benefits	345,018	146,596	48,091	101,262	95,993
Print materials	74,822	27,823	6,774	7,066	15,305
Serial subscriptions	6,545	2,389	651	1,468	631
Microforms	0	504	0	0	0
Audiovisual materials	20,751	1,557	70	0	384
Other materials	0	0	0	0	0
Subtotal: library materials	102,118	32,273	7,495	8,534	16,320
Furniture and equipment	0	0	1,037	1,950	500
Other operating expenses	115,990	66,551	6,189	24,094	5,521
Subtotal: miscellaneous	115,990	66,551	7,226	26.044	6,021
Total direct expenditures	563,126	245,420	62,812	135,840	118,334
Indirect costs	0	0	0	0	0
Total operating expenditures	563,126	245,420	62,812	135,840	118,334
Salaries & wages per capita	5.24	12.76	2.48	3.23	6.07
Materials expend. per capita	1.85	4.17	0.50	0.38	1.40
Total operating expend. per capita	10.22	31.74	4.17	5.98	10.17
Capital Outlay	37,494	0	0	. 0	467,351
% of Total Operating Expenses					
- Wages & benefits	61%	60%	77%	75%	81%
- Library materials	18%	13%	12%	6%	14%
- Miscellaneous other	21%	27%	12%	19%	5%
- Indirect costs	C %	0%	0%	0%	0%
Income by source (\$)					
City	483,742	231,749	0	117,843	1,200
County	79,384	0	69,388	5,250	110,108
School district	0	0	0	0	0
Subtotal: local gov't income	563,126	231,749	69,388	123,093	111,308
Foundation and corporate grants	0	0	0	3,990	500
Federal LSCA funds	0	0	0	0	0
Other federal funds State funds	0	0	0	0	0
Other local income	0	0 13,571	0	0 8,757	16 527
Subtotal: all other income	0	13,371	0	12,747	16,527 17,027
Total income	563,126	245,420	69,388	135,840	128,335
Local gov't income per capita	10.22	29.97	4.60	5.42	9.57
Total income per capita	10.2 2	31.74		5.98	11.03
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	Lewisville	Liberty	Littlefield	Livingston	Llano
Library Collection					00.700
Books & serials - titles	46,908	34,750		29,920	28,722
Books & serials - items	60,232	38,811	23,630	30,864	32,693 2.81
Books & serials - items per capita	1.09	5.02	1.57	1.36	
Uncataloged paperbacks - items	5,800	3,200	2,000	7,200 0	12,420 0
Government documents - items	0	0	0 0	123	0
Microforms - items	18,689	69	0	758	365
Audio materials - items	1,430	1,312	-	0	99
Films - items	25	1	0	34	386
Video materials - items	773	410	18 0	55	4
Machine readable materials - items	0	200	-	34	384
Other library materials - items	2,033	0	0	34	304
Total collection - titles	47,775	39,111		37,401	42,328
Total collection - items	88,982	44,003	25,648	39,068	46,351
Total collection - items per capita	1.62	5.69	1.70	1.72	3.99
Current subscriptions	244	98	2 3	78	80
Subscription per 1,000 population	4.43	12.67	1.53	3.44	6.88
Local Library Services					
Total library circulation	231,675	92,139	42,120	63,877	94,683
Circulations per capita	4.21	11.92	2.79	2.81	8.14
Circulations per paid staff member	15,601	13,163	14,625	14,195	17,437
Circulations per hour (overlapping)	94	40	12	30	2 3
Circulations per library visit	1.48	1.11	2.75	1.73	2.47
Standard loan period (days)	14	21	14	21	14
Collection turnover rate	2.60	2.09	1.64	1.64	2.04
Reference transactions	9,796	4,991	1,129	7,327	3,392
Reference transactions per capita	0.18	0.65	0.07	0.32	0.29
Library program attendance	11,095	1,295	549	1,872	2,382
Program attendance per capita	0.20	0.17	0.04	0.08	0.20
Number of library visits	156,737	82,988	15,305	37,000	38,276
Library visits per capita	2.85	10.73	1.02	1.63	3.29
Hours per week (non-overlapping)	48	46	45	43	47
Hours per week (non-overlapping)	48	45	66	41	80
Staffing (FTEs)					
Librarians with ALA-MLS	3.00	0.00	0.00	1.00	0.00
Other librarians	1.00	1.00	0.94	0.00	2.00
Other paid staff	10.85	6.00	1.94	3.50	3.43
Total paid staff	14.85	7.00	2.88	4.50	5.43
Population per ALA-MLS	18,361			22,706	
Population per total paid staff	3,709	1,105	5,233	5,046	2,142
Head librarian's salary (\$)	45,192	23,504	15,000	23,280	15,330
Head librarian - hours per week	40	40	37	40	40
Total volunteer hours	3 ,554	735	0	20	5,226
Facilities .					
Main library - square footage	5,000	13,288	3,000	3,800	0
Main + branches - square footage	5,000	13,288	4,000	3,800	0
Square footage per capita	0.09	1.72	0.27	0.17	0.00
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City	Lockhart	Longview	Los Fresnos	Lubbock	Lufkin
System	CTLS	NETLS	STLS	WTLS	HALS
County	Caldwell	Gregg	Cameron	Lubbock	Angelina
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	9,205	90,749	20,906	210,558	62,198
Number of branches	0	0	0	1	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	6	0
Expenditures (\$)					
Salaries and wages	55,564	468,223	43,613	746,526	161,714
Employee benefits	12,078	93,645	0	317,354	39,300
Subtotal: wages and benefits	67,642	561,868	43,613	1,063,880	201,014
Print materials	9,407	70,382	17,273	267,433	19,784
Serial subscriptions	3,244	49,914	1,002	35,264	2,553
Microforms	121	11,415	0	0	642
Audiovisual materials	1,188	7,000	200	8,477	515
Other materials	0	0	0	0	0
Subtotal: library materials	13,960	138,711	18,475	311,174	23,494
Furniture and equipment	10,714	18,595	5,787	9,238	0
Other operating expenses	15,873	102,362	15,877	388,806	51,050
Subtotal: miscellaneous	26,587	120,957	21,664	398,044	51,050
Total direct expenditures	108,189	821,536	83,752	1,773,098	275,558
Indirect costs	0	0	0	0	0
Total operating expenditures	108,189	821,536	83,752	1,773,098	275,558
Salaries & wages per capita	6.04	5.16	2.09	3.55	2.60
Materials expend. per capita	1.52	1.53	0.88	1.48	0.38
Total operating expend. per capita	11.75	9.05	4.01	8.42	4.43
Capital Outlay	0	0	95,000	12,244	0
% of Total Operating Expenses					
- Wages & benefits	63%	68%	52%	60%	73%
- Library materials	13%	17%	22%	18%	9%
- Miscellaneous other	25%	15%	26%	22%	19%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	100,709	775,684	66,657	988,489	133,500
County	0	30,000	6,181	568,504	25,000
School district	0	0	300	Ú	0
Subtotal: local gov't income	100,709	805,684	73,138	1,556,993	158,500
Foundation and corporate grants	2,504	0	6,029	0	0
Federal LSCA funds	0	15,852	0	41,215	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,976	0	5,154	1,780	110,432
Subtotal: all other income	7,480	15,852	11,183	42,995	110,432
Total income	108,189	821,536	84,321	1,599,988	268,932
Local gov't income per capita	10.94	8.88	3.50	7.39	2.55
Total income per capita	11.75	9.05	250 4.03	7.60	4.32
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	Lockhart	Longview	Los Fresnos	Lubbock	Lufkin
Library Collection	10.000	02 200	21 200	279,368	54,900
Books & serials - titles	19,300	92,399	21,290	346,257	55,904
Books & serials - items	19,890	141,193	22,175	1.64	0.90
Books & serials - items per capita	2.16	1.56 0	1.06 800	6,875	900
Uncataloged paperbacks - items	4,250	•	0	0,075	0
Government documents - items	0	42,616	1,662	12,113	9,904
Microforms - items	580	28,125 2,610	0	7,871	225
Audio materials - items	383 0	671	0	89	33
Films - items	231	677	193	0	441
Video materials - items	5	50	0	22	0
Machine readable materials - items	30	0	600	828	1,193
Other library materials - items	30	Ů	000	020	.,
Total collection - titles	23,724	110,512	22,940	294,151	57,711
Total collection - items	25,369	215,942	25,430	374,055	68,600
Total collection - items per capita	2.76	2.38	1.22	1.78	1.10
Current subscriptions	95	614	35	547	122
Subscription per 1,000 population	10.32	6.77	1.67	2.60	1.96
Local Library Services					
Total library circulation	60,011	278,320	28,291	598,712	105,000
Circulations per capita	6.52	3.07	1.35	2.84	1.69
Circulations per paid staff member	16,441	10,966	9,430	14,603	8,936
Circulations per hour (overlapping)	26	96	13	83	41
Circulations per library visit	1.84	1.61	1.89	1.71	2.10
Standard loan period (days)	14	21	28	21	21
. Collection turnover rate	2.37	1.29	1.11	1.60	1.53
Reference transactions	3,000	25,716	1,856	119,889	11,219
Reference transactions per capita	0.33	0.28	0.09	0.57	0.18
, and an					
Library program attendance	7,970	9,923	2,069	23,008	2,216
Program attendance per capita	0.87	0.11	0.10	0.11	0.04
Number of library visits	32,698	172,776	15,000	349,763	50,000
Library visits per capita	3.55	1.90	0.72	1.66	0.80
Hours per week (non-overlapping)	49	58	44	70	50
Hours per week (overlapping)	44	56	42	138	49
nours per week (overlapping)	,,,	33	,-		
Staffing (FTEs)	0.00	4 00	0.00	17.00	2.00
Librarians with ALA-MLS	0.00	4.00	0.00	0.00	3.00
Other librarians	1.00	2.00	1.00		6.75
Other paid staff	2.65	19.38	2.00	24.00 41.00	11.75
Total paid staff	3.65	25.38	3.00		31,099
Population per ALA-MLS		22,687	e oeo	12,386 5,136	5, 29 3
Population per total paid staff	2.522	3,576	6,969		
Head librarian's salary (\$)	24.000	45,000	17,992 40	48,090 40	28,644 4 0
Head librarian - hours per week	40 3 004	40 3 060		96	0
Total volunteer hours	2,004	3,969	828	30	U
Facilities				FC	
Main library - square footage	3,750	35,000	3,648	53,035	0
Main + branches - square footage	3,750	35,000	3,648	64,149	0
Square footage per capita	0.41	0.39	0.17	0.30	0.00



City	Luling	Lumberton	Lytle	Mabank	Had isonville
System	CTLS	HALS	SAALS	NETLS	CTLS
County	Caldwell	Hardin	Atascosa	Kaufman	Madison
Legal establishment	City	City	City	Non-profi [†]	County
Membership status (SFY 1993)	Member	Non-member	Member	Member	Member
Population served	4.661	6,640	3,680	1.739	10,931
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)			•		
Salaries and wages	29,056	0	10,062	0	22,688
Employee benefits	6,382	0	61	0	7.950
Subtotal: wages and benefits	35,438	0	10.123	0	30,638
Print materials	4,023	727	5,351	0	7.500
Serial subscriptions	783	0	116	0	800
Microforms	0	0	0	0	0
Audiovisual materials	0	0	350	0	0
Other materials	668	0	0	0	0
Subtotal: library materials	5,474	727	5.817	0	8.300
Furniture and equipment	0	1,255	602	0	0
Other operating expenses	9.572	1,553	750	0	15,743
Subtotal: miscellaneous	9,572	2.808	1.352	0	15.743
Total direct expenditures	50,484	3,535	17,292	0	54,681
Indirect costs	0	0	0	0	0
Total operating expenditures	50.484	3,535	17.292	0	54,681
Salaries & wages per capita	6.23	0.00	2.73	0.00	2.08
Materials expend. per capita	1.17	0.11	1.58	0.00	0.76
Total operating expend. per capita	10.83	0.53	4.70	0.00	5.00
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	70%	0%	59%		56%
- Library materials	11%	21%	34%	•	15%
- Miscellaneous other	19%	79%	8%	•	29%
- Indirect costs	0%	0%	0%	•	0%
income by source (\$)					
City	50.484	500	6,000	0	0
County	0	0	4.000	0	54.681
School district	0	0	0	0	0
Subtotal: local gov't income	50.484	500	10,000	0	54.681
Foundation and corporate grants	0	0	6,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	3,035	6,817	0	0
Subtotal: all other income	0	3 .0 35	12.817	0	0
Total income	50.484	3,535	22,817	0	54,681
Local gov't income per capita	10.83	0.08	2.72	0.00	5.00
Total income per capita	10.83	0.53	25C 6.20	0.00	5.00



	Luling	Lumberton	Lytle	Mabank	Madisonville
Library Collection				_	24.024
Books & serials - titles	25,500	3,450	13,500	0	34,934
Books & serials - items	25,525	3,500	13,700	0	35,015
Books & serials - items per capita	5.48	0.53	3.72	0.00	3.20
Uncataloged paperbacks - items	3.000	0	1.700	0	4,055
Government documents - items	0	0	30	0	54
Microforms - items	0	0	0	0	78
Audio materials - items	0	0	15	0	18
Films - items	0	0	0	0	5
Video materials - items	5	0	230	0	12
Machine readable materials - items	0	0	0	0	0
Other library materials - items	76	0	32	0 .	0
Total collection - titles	28,481	3,450	15,507	0	39,154
Total collection - items	28,606	3,500	15.707	0	39,237
Total collection - items per capita	6.14	0.53	4.27	0.00	3.59
Current subscriptions	23	0	9	0	40
Subscription per 1,000 population	4.93	0.00	2.45	0.00	3.66
Local Library Services					
Total library circulation	38,158	452	16,071	0	28,589
Circulations per capita	8.19	0.07	4.37	0.00	2.62
Circulations per paid staff member	16.959		14.881		19,059
Circulations per hour (overlapping)	22	1	11		19
Circulations per library visit	2.56	1.08	1.43		2.34
Standard loan period (days)	14	14	14	0	14
Collection turnover rate	1.33	0.13	1.02		0.73
Reference transactions	992	0	285	0	1,681
Reference transactions per capita	0.21	0.00	0.08	0.00	0.15
		٥	900	0	1,410
Library program attendance	•	0		0.00	0.13
Program attendance per capita	•	0.00	0.24	0.00	0.13
Number of library visits	14.879	420	11,200	0	12,203
Library v isits per capita	3.19	0.06	3.04	0.00	1.12
Hours per week (non-overlapping)	35	11	29	0	30
Hours per week (overlapping)	34	11	28	0	30
Staffing (FTEs) Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
	1.00	0.00	0.58	0.00	0.75
Other librarians Other paid staff	0.25	0.00	0.50	0.00	0.75
Total paid staff	2.25	0.00	1.08	0.00	1.50
Population per ALA-MLS	4,661	0.00			
Population per total paid staff	2,072	•	3,407		7,287
Head librarian's salary (\$)	15,683		5,511	0	13,758
Head librarian - hours per week	40	0	23	0	35
Total volunteer hours	1,135	800	30	0	1,286
Facilities	4 202	0	1,488	0	4.120
Main library - square footage	4,392	0 0	1,488	0	4,120
Main + branches - square footage	4,392		0.40	0.00	0.38
Square footage per capita	0.94	0.00	0.40	0.00	0.30



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City	Malakoff	Mansfield	Marfa	Marlin	Marshall
System	NETLS	NTLS	TTPLS	CTLS	NETLS
County	Henderson	Tarrant	Presidio	Falls	Harrison
Legal establishment	City	City	City	Non-profit	City
Membership status (SFY 1993)	Member	Member	Member	Mem ber	Member
Population served	9,130	15,607	2,424	6,386	55,827
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	1
Number of public service outlets	1	0	0	0	0
Expenditures (\$)					
Salaries and wages	8,640	87,824	27,563	8,323	103,060
Employee benefits	3,485	18,214	6,906	853	17,106
Subtotal: wages and benefits	12,125	106,038	34,469	9,176	120,166
Print materials	1,653	13,576	2,586	6,632	28,060
Serial subscriptions	0	1,064	573	630	6,538
Microforms	0	0	0	0	0
Audiovisual materials	240	1,027	417	0	٠
Other materials	0	0	0	0	0
Subtotal: library materials	1,893	15,667	3,576	7,262	34,598
Furniture and equipment	0	507	1,779	0	11,849
Other operating expenses	3,347	22,900	1,336	6,648	60,882
Subtotal: miscellaneous	3,347	23,407	3,115	6,648	72,731
Total direct expenditures	17,365	145,112	41,160	23,086	227,495
Indirect costs	0	0	0	0	0
Total operating expenditures	17,365	145,112	41,160	23.086	227,495
Salaries & wages per capita	0.95	5.63	11.37	1.30	1.85
Materials expend. per capita	0.21	1.00	1.48	1.14	0.62
Total operating expend. per capita	1.90	9.30	16.98	3.62	4.08
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	70%	73%	84%	40%	53%
- Library materials	11%	11%	9%	31%	15%
- Miscellaneous other	19%	16%	8%	29%	32%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	10,715	133,812	37,377	15,000	186,652
County	5,000	0	0	0	27,718
School district	0	0	0	0	0
Subtotal: local gov't income	15,715	133,812	37,377	15,000	214,370
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	1,650	11,300	6,391	7,337	20,587
Subtotal: all other income	1,650	11,300	6,391	7,337	20,587
Total income	17,365	145,112	43,768	22,337	234,957
Local gov't income per capita	1.72	8.57	15.42	2.35	3.84
Total income per capita	1.90	9.30	2 C $\stackrel{\scriptstyle 18.06}{\downarrow}$	3.50	4.21
1			··•		



Library Collection		Malakoff	Mansfield	Marfa	Marlin	Marshall
Books & serials - Items 28,323 34,303 21,867 14,171 47,834 Books & serials - Items per capita 3.10 2.20 9.02 2.22 0.86 Books & serials - Items 1,696 1,350 5.864 0 0.72 Government documents - Items 1,030 0 0 0 0 0 0 Encaraloged paperbacks - Items 1,030 0 0 0 0 0 0 0 Encaraloged paperbacks - Items 1,030 0 0 0 0 0 0 0 Encoronary - Items 1,030 0 0 0 0 0 0 0 0 Encoronary - Items 235 0 0 0 0 0 0 0 3 Endanglia - Items 235 0 0 0 0 0 0 0 0 0	•	07 700	20 555	01 500	12 746	
Books & serials - items per capita 3.10 2.20 9.02 2.22 0.68		•	•	•		47 834
Uncataloged paperbacks - items						•
Sovernment documents 1 tens 1,030 0 0 0 0 0						
Nicroforms 1 tems	• • •			•	_	
Audio materials "items 232 319 484 217 6.056 Films - Items 255 0 0 0 0 0 0 3 3 1 1.98 Video materials - items 255 0 0 0 0 0 0 0 1.198 Video materials - items 454 4659 571 0 0 1.198 Machine readable materials - items 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				_	-	
Films - items 2255 0 0 0 0 0 3 Video materials - items 454 4689 571 0 0 1,198 Achine readsble materials - items 0 0 0 0 0 0 0 10 Other library materials - items 14 0 0 10 0 10 0 2,733 Total collection - items 31,984 32,516 28,407 12,963 Total collection - items 31,984 32,516 28,407 14,388 59,001 Total collection - items 31,984 36,641 28,820 14,388 59,001 Total collection - items 31,984 36,641 28,820 14,388 59,001 Total collection - items per capita 3,50 2,33 11,89 2,25 1.06 Current subscriptions 35 38 51 20 106 Subscription per 1,000 population 3,83 2,43 21,04 3,13 1.90 Local Library Services Total library circulation 31,064 87,667 26,653 14,211 139,299 Circulations per apita 38,830 15,939 13,327 22,557 19,900 Circulations per apita 38,830 15,939 13,327 22,557 19,900 Circulations per paid staff member 38,830 15,939 13,327 22,557 19,900 Circulations per library visit 2,93 1.29 1.36 1.37 1.38 Standard loan period (days) 14 14 14 14 14 14 14 14 14 14 14 14 14				-	-	
Video materials - items						
Machine readable materials - items 0						
Cher Ibrary materials - items 14						
Total collection - titles				-		
Total collection - items	other fibrary materials frems	17	v		·	27,00
Total collection - items	Total collection - titles	31.394	32.516	28.407	12.963	
Total collection - items per capita 3.50 2.33 11.89 2.25 1.06			•			59,001
Current subscriptions 35 38 51 20 106 Subscription per 1,000 population 3.83 2.43 21.04 3.13 1.50		•				
Subscription per 1,000 population 3.83 2.43 21.04 3.13 1.90	•			51	20	106
	·				3.13	1.90
Total library circulation 31,064 87,667 26,553 14,211 139,299 Circulations per capita 3.40 5.62 11.00 2.23 2.55 19,900 Circulations per paid staff member 38,830 15,939 13,327 22,557 19,900 Circulations per hour (overlapping) 16 36 13 10 44 Circulations per hour (overlapping) 16 36 13 10 44 14 14 14 14 14 21 Collection turnover rate 0.97 2.41 14 14 14 21 Collection turnover rate 0.97 2.41 0.92 0.99 2.36 Reference transactions 2.141 24,569 1.260 780 34,440 Referer : transactions per capita 0.23 1.57 0.52 0.12 0.62 0.62 Circulations per capita 0.23 1.57 0.52 0.12 0.62 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per week (non-overlapping) 38 49 40 26 50 Circulations per week (overlapping) 37 47 38 27 61 Circulations per week (overlapping) 37 47 38 27 61 Circulations per week (overlapping) 38 49 40 26 50 Circulations per week (overlapping) 38 49 40 26 50 Circulations per week (overlapping) 37 47 38 27 61 Circulations per week (overlapping) 38 49 40 26 50 Circulations Circulations	outside per 1,000 paperation	0.00	51.0			
Total library circulation 31,064 87,667 26,553 14,211 139,299 Circulations per capita 3.40 5.62 11.00 2.23 2.55 19,900 Circulations per paid staff member 38,830 15,939 13,327 22,557 19,900 Circulations per hour (overlapping) 16 36 13 10 44 Circulations per hour (overlapping) 16 36 13 10 44 14 14 14 14 14 21 Collection turnover rate 0.97 2.41 14 14 14 21 Collection turnover rate 0.97 2.41 0.92 0.99 2.36 Reference transactions 2.141 24,569 1.260 780 34,440 Referer : transactions per capita 0.23 1.57 0.52 0.12 0.62 0.62 Circulations per capita 0.23 1.57 0.52 0.12 0.62 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per capita 0.16 0.27 0.32 0.06 0.06 0.06 Circulations per week (non-overlapping) 38 49 40 26 50 Circulations per week (overlapping) 37 47 38 27 61 Circulations per week (overlapping) 37 47 38 27 61 Circulations per week (overlapping) 38 49 40 26 50 Circulations per week (overlapping) 38 49 40 26 50 Circulations per week (overlapping) 37 47 38 27 61 Circulations per week (overlapping) 38 49 40 26 50 Circulations Circulations	Local Library Services					
Circulations per capita 3.40 5.62 11.00 2.23 2.50 Circulations per paid staff member 38,830 15,939 13,327 22,557 19,900 Circulations per hour overlapping) 16 36 13 10 44 Circulations per library visit 2.93 1.29 1.36 1.37 1.38 Standard loan period (days) 14 14 14 14 14 12 1.26 780 34,440 Reference transactions 2.141 24,569 1.260 780 34,440 Reference : transactions per capita 0.23 1.57 0.52 0.12 0.62 Library program attendance 1,498 4,283 781 400 3,210 Program attendance per capita 0.16 0.27 0.32 0.06 0.06 Number of library visits 10,607 67,867 19,577 10,400 101,276 Library visits per capita 1.16 4.35 8.08 1.63 1.81 Ho		31,064	87,667	26,653	14,211	139,299
Circulations per paid staff member 38,830 15,939 13,327 22,557 19,900 Circulations per hour (overlapping) 16 36 13 10 44 Circulations per library visit 2.93 1.29 1.36 1.37 1.38 Standard loan period (days) 14 14 14 14 14 12 Collection turnover rate 0.97 2.41 0.92 0.99 2.36 Reference transactions 2.141 24,569 1,260 780 34,440 Referer: transactions per capita 0.23 1.57 0.52 0.12 0.62 Library program attendance 1,498 4,283 781 400 3,210 Program attendance per capita 0.16 0.27 0.32 0.06 0.06 Number of library visits 10,607 67,867 19,577 10,400 101,276 Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 4	<u> </u>	•			2.23	2.50
Circulations per hour (overlapping) 16 36 13 10 44 Circulations per library visit 2.93 1.29 1.36 1.37 1.38 Standard loan period (days) 14 14 14 14 14 14 12 Collection turnover rate 0.97 2.41 0.92 0.99 2.36 Reference transactions 2.141 24.569 1.260 780 34.440 Referer: transactions per capita 0.23 1.57 0.52 0.12 0.62 Library program attendance 1.498 4.283 781 400 3.210 Program attendance per capita 0.16 0.27 0.32 0.06 0.06 Number of library visits 10.607 67.867 19.577 10.400 101.276 Library visits per capita 1.16 4.355 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 <td>·</td> <td></td> <td></td> <td></td> <td>22,557</td> <td>19,900</td>	·				22,557	19,900
Circulations per library visit 2.93 1.29 1.36 1.37 1.38						44
Standard loan period (days)	•		1.29	1.36	1.37	1.38
Collection turnover rate 0.97 2.41 0.92 0.99 2.36 Reference transactions 2.141 24,569 1,260 780 34,440 Referer : transactions per capita 0.23 1.57 0.52 0.12 0.62 Library program attendance 1,498 4,283 781 400 3,210 Program attendance per capita 0.16 0.27 0.32 0.06 0.06 Number of library visits 10,607 67,867 19,577 10,400 101,276 Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.80 5.50 <td></td> <td>14</td> <td>14</td> <td>14</td> <td>14</td> <td>21</td>		14	14	14	14	21
Reference transactions	,					
Referer: transactions per capita 0.23 1.57 0.52 0.12 0.62 Library program attendance 1,498 4,283 781 400 3.210 Program attendance per capita 0.16 0.27 0.32 0.06 0.06 Number of library visits 10,607 67,867 19,577 10,400 101,276 Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS 27.914 Population	Collection turnover rate	0.97	2.41	0.92	0.99	2.36
Referer: transactions per capita 0.23 1.57 0.52 0.12 0.62 Library program attendance 1,498 4,283 781 400 3.210 Program attendance per capita 0.16 0.27 0.32 0.06 0.06 Number of library visits 10,607 67,867 19,577 10,400 101,276 Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS 27.914 Population	Reference transactions	2 141	24.569	1.260	780	34.440
Library program attendance 1,498 4,283 781 400 3,210 Program attendance per capita 0.16 0.27 0.32 0.06 0.06 Number of library visits 10,607 67,867 19,577 10,400 101,276 Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.00 2.50 1.00 0.00 0.00 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS						
Program attendance per capita 0.16 0.27 0.32 0.06 0.06 Number of library visits 10,607 67,867 19,577 10,400 101,276 Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.00 2.50 1.00 0.03 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS . <	Refered 2 cransactions per capita	0.25	1.0,	0.00		
Program attendance per capita 0.16 0.27 0.32 0.06 0.06 Number of library visits 10,607 67,867 19,577 10,400 101,276 Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.80 5.50 2.00 0.63 7.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS . <	Library program attendance	1.498	4.283	781	400	3,210
Number of library visits 10,607 67,867 19,577 10,400 101,276 Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.00 2.50 1.00 0.00 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS .<				0.32	0.06	0.06
Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.00 2.50 1.00 0.00 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS						
Library visits per capita 1.16 4.35 8.08 1.63 1.81 Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS . <td>Number of library visits</td> <td>10,607</td> <td>67,867</td> <td>19,577</td> <td>10,400</td> <td>101,276</td>	Number of library visits	10,607	67,867	19,577	10,400	101,276
Hours per week (non-overlapping) 38 49 40 26 50 Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.00 2.50 1.00 0.00 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS			4.35	8.08	1.63	1.81
Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.00 2.50 1.00 0.00 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS						
Hours per week (overlapping) 37 47 38 27 61 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.80 5.50 2.00 0.63 7.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS 27.914 Population per total paid staff 11,413 2.838 1,212 10,137 7,975 Head librarian's salary (\$) 8,640 22,395 16,774 7,000 30,002 Head librarian - hours per week 32 40 40 25 40 Total volunteer hours 4,400 576 780 0 4,446 Facilities Main library - square footage 4,100 8,030 5,400 1,920 14	Hours per week (non-overlapping)	38	49	40	26	50
Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.00 2.50 1.00 0.00 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS .	Hours per week (overlapping)	37	47	38	27	61
Librarians with ALA-MLS 0.00 0.00 0.00 0.00 2.00 Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.00 2.50 1.00 0.00 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS .						
Other librarians 0.80 3.00 1.00 0.63 0.00 Other paid staff 0.00 2.50 1.00 0.00 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS .						
Other paid staff 0.00 2.50 1.00 0.00 5.00 Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS . <td>Librarians with ALA-MLS</td> <td></td> <td></td> <td>0.00</td> <td></td> <td></td>	Librarians with ALA-MLS			0.00		
Total paid staff 0.80 5.50 2.00 0.63 7.00 Population per ALA-MLS	Other librarians	0.80	3.00			
Population per ALA-MLS .	Other paid staff	0.00	2.50			
Population per total paid staff 11,413 2,838 1,212 10,137 7,975 Head librarian's salary (\$) 8,640 22,395 16,774 7,000 30,002 Head librarian - hours per week 32 40 40 25 40 Total volunteer hours 4,400 576 780 0 4,446 Facilities Main library - square footage 4,100 8,030 5,400 1,920 14,700 Main + branches - square footage 4,100 8,030 5,400 1,920 14,700	•	0.80	5.50	2.00	0.63	
Head librarian's salary (\$) 8,640 22,395 16,774 7,000 30,002 Head librarian - hours per week 32 40 40 25 40 Total volunteer hours 4,400 576 780 0 4.446 Facilities Main library - square footage 4,100 8,030 5,400 1,920 14,700 Main + branches - square footage 4,100 8,030 5,400 1,920 14,700	Population per ALA-MLS		•	•	•	
Head librarian - hours per week 32 40 40 25 40 Total volunteer hours 4,400 576 780 0 4.446 Facilities Main library - square footage 4,100 8,030 5,400 1,920 14,700 Main + branches - square footage 4,100 8,030 5,400 1,920 14,700	Population per total paid staff	11,413	2,838	1,212	10,137	7,975
Total volunteer hours 4,400 576 780 0 4.446 Facilities Main library - square footage 4,100 8,030 5,400 1,920 14,700 Main + branches - square footage 4,100 8,030 5,400 1,920 14,700	Head librarian's salary (\$)	8,640			7,000	30,002
Facilities Main library - square footage 4.100 8.030 5.400 1.920 14.700 Main + branches - square footage 4.100 8.030 5.400 1.920 14.700	Head librarian - hours per week	32	40	40	25	
Main library - square footage 4,100 8,030 5,400 1,920 14,700 Main + branches - square footage 4,100 8,030 5,400 1,920 14,700	Total volunteer hours	4,400	576	780	0	4,446
Main + branches - square footage 4,100 8.030 5,400 1,920 14,700	Facilities					
·	Main library - square footage	4,100	8,030	5,400	1,920	14,700
Square footage per capita 0.45 0.51 2.23 0.30 0.26	Main + branches - square footage	4,100	8,030	5,400	1,920	14,700
	Square footage per capita	0.45	0.51	2.23	0.30	0.26



City	Mason	Matador	Mathis	Maud	McAllen
System	BCLS	WTLS	STLS	NETLS	STLS
County	Mason	Mot ley	San Patricio	Bowie	Hidalgo
Legal establishment	County	County	City	City	FLS
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	3,423	1,532	7,823	1,049	136,460
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	0	0
Expenditures (\$)					
Salaries and wages	6,522	5,120	7,569	5,10 0	519,447
Employee benefits	3,261	249	0	254	60,806
Subtotal: wages and benefits	9,783	5,369	7,569	5,354	580,253
Print materials	4,177	1,747	8,762	55 0	123,117
Serial subscriptions	220	84	0	25	63,601
Microforms	32	0	0	0	4,463
Audiovisual materials	0	0	0	0	16,069
Other materials	0	0	0	0	0
Subtotal: library materials	4,429	1,831	8,762	575	207,250
Furniture and equipment	0	116	1,304	400	15,960
Other operating expenses	3,454	5,508	6,584	1,452	205,760
Subtotal: miscellaneous	3,454	5,624	7,888	1,852	221,720
Total direct expenditures	17,666	12,824	24,219	7,781	1,009,223
Indirect costs	0	0	0	0	0
Total operating expenditures	17,666	12,824	24,219	7,781	1,009,223
Salaries & wages per capita	1.91	3.34	0.97	4.86	3.81
Materials expend. per capita	1.29	1.20	1.12	0.55	1.52
Total operating expend. per capita	5.16	8.37	3.10	7.42	7.40
Capital Outlay	304,197	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	55%	42%	31%	69%	57%
- Library materials	25%	14%	36%	7%	21%
- Miscellaneous other	20%	44%	33%	24%	22%
- Indirect costs	0%	0%	0%	0 %	0%
income by source (\$)					
City	1,151	2,400	7,500	7,781	973,680
County	10 764	6,000	600	0	7,411
School district	0	0	0	0	0
Subtotal: local gov't income	11,914	8,400	8,100	7,781	981,091
Foundation and corporate grants	6,049	0	2,000	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	2,240	2,826	6,036	0	28,132
Subtotal: all other income	8,289	2,826	8,036	0	28,132
Total income	20,203	11,226	16,136	7,781	1,009,223
Local gov't income per capita	3.48	5.48	1.04	7.42	7.19
Total income per capita	5.90	262 7.33	2.06	7.42	7.40



	Mason	Matador	Mathis	. Maud	McAllen
Library Collection		0.004	11 000	0.200	125 204
Books & serials - titles	11,259	9,284	11,039	9,200	125,384
Books & serials - items	11,300	9,312	12,266	10,960	183,823
Books & serials - items per capita	3.30	6.08	1.57	10.45	1.35
Uncataloged paperbacks - items	1,200	2,354	3,243	4,750	6,083
Government documents - items	0	0	0	43	
Microforms - items	65	20	0	0	37,788
Audio materials - items	181	0	0	0	7,361
Films - items	0	0	0	0	562
Video materials - items	3	6	0	0	1,581
Machine readable materials - items	0	72	0	0	31 95 2
Other library materials - items	0	70	17	U	932
Total collection - titles	11,261	11.548	12,142	13,743	140,872
Total collection - items	12,749	11,834	15,526	15,753	238,181
Total collection - items per capita	3.72	7.72	1.98	15.02	1.75
Current subscriptions	20	5	3	3	857
Subscription per 1,000 population	5.84	3.26	0.38	2.86	6.28
Local Library Services					
Total library circulation	10,916	9,966	12,313	5,965	517,726
Circulations per capita	3.19	6.51	1.57	5.69	3.79
Circulations per paid staff member	17,056	13,288	21,229	9,942	13,880
Circulations per hour (overlapping)	9	6	10	3	172
Circulations per library visit	2.41	0.83	2.07	0.99	1.65
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	0.86	0.84	0.79	0.38	2.17
Reference transactions	510	198	87	531	152,425
Reference transactions per capita	0.15	0.13	0.01	0.51	1.12
	225	896	680	117	250,607
Library program attendance	0.07	0.58	0.09	0.11	1.84
Program attendance per capita	0.07	0.38	0.03	0.11	1.04
Number of library visits	4,532	11,967	5,934	5,996	313,109
Library visits per Capita	1.32	7.81	0.76	5.72	2.29
Hours per week (non-overlapping)	26	33	2 3	40	61
Hours per week (overlapping)	24	32	23	39	58
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	7.00
Other librarians	0.64	0.75	0.58	0.60	1.00
Other paid staff	0.00	0.00	0.00	0.00	29.30
Total paid staff	0.64	0.75	0.58	0.60	37.30
Population per ALA-MLS					19,494
Population per total paid staff	5,348	2,043	13,488	1,748	3,658
Head librarian's salary (\$)	6,348	6,120	7,569	5,100	35,318
Head librarian - hours per week	25	30	23	24	40
Total volunteer hours	3,166	326	426	1,797	2.204
Facilities					
Main library – square footage	5,400	2,500	2,000	3,000	40,000
Main + branches - square footage	5,400	2,500	2,000	3,000	40,000
		1.63	0.26	2.86	0.29
Office rootage per capita	1.50	S		2.00	
Square footage per capita	1.58			2.86	U.



City	McAllen/HCHQ	McCamey	McGregor	McKinney	McLean
System	STLS	WTLS	CTLS	NETLS	TPLS
County	Hidalgo	Upton	McLennan	Collin	Gray
Legal establishment	FLS	County	Non-profit	City	City
Membership status (SFY 1993)	Member	Member	Non-member	Member	Member
Population served	0	1,652	4,683	21,283	1,356
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	88,895	21,958	5,995	217,623	10,802
Employee benefits	19,522	2,000	0	61,25 6	1,036
Subtotal: wages and benefits	108,417	23,958	5,995	273,87 9	11,838
Print materials	198	4,679	110	28,26 8	3,066
Serial subscriptions	558	283	0	3,763	968
Microforms	0	0	0	1,900	0
Audiovisual materials	336	384	0	493	0
Other materials	0	726	0	0	0
Subtotal: library materials	1,092	6,072	110	34,424	4,034
Furniture and equipment	2,049	0	0	0	0
Other operating expenses	84,681	2,029	4,976	76,394	7,725
Subtotal: miscellaneous	86,730	2,029	4,976	76,394	7,725
Total direct expenditures	196,239	32,059	11,081	384,697	23,597
Indirect costs	0	0	0	0	0
Total operating expenditures	196,239	32,059	11,081	384,697	23,597
Salaries & wages per capita		13.29	1.28	9.9 9	7.97
Materials expend. per capita		3.68	0.02	1.62	2.97
Total operating expend. per capita		19.41	2.37	18.08	17.40
Capital Outlay	0	32,059	0	1,319	0
% of Total 'Dperating Expenses					
- Wages & benefits	55%	75%	54%	71%	50%
- Library materials	1%	19%	1%	9%	17%
- Miscellaneous other	44%	6%	45%	20%	33%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	1,800	0	2,004	385,987	18,347
County	189,696	31,810	0	0	3,000
School district	4,743	0	0	0	1,000
Subtotal: local gov't income	196,239	31,810	2,004	385,987	22,347
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	0	7,430	0	1,250
Subtotal: all other income	0	0	7,430	0	1,250
Total income	196,239	31,810	9,434	385 ,987	23,597
Local gov't income per capita		19.26	0.43	18.14	16.48
Total income per capita		19.26	26 . 2.01	18.14	17.40
¬"			ALC V		



	McAllen/HCHQ	McCamey	McGregor	McKinney	McLean
Library Collection	^	15 202	7 002	41 220	
Books & serials - titles	0	15,383	7,983	41,339	. 11 202
Books & serials - items	0	15,423	8,300	43,551	11,282 8.32
Books & serials - items per capita	0	9.34	1.77	2.05 975	
Uncataloged paperbacks - items	0	1,000 0	3,991 0	9/5	1,400 0
Government documents - items	0	0	500	14,919	0
Microforms - items Audio materials - items	0	0	349	407	64
Films - items	0	20	0	0	0
Video materials - items	0	98	2	514	0
Machine readable materials - items	•	0	0	51	0
	0	0	30	0	9
Other library materials - items	Ū	U	30	U	3
Total collection - titles	0	16,501	12,855	43,218	•
Total collection - items	0	16,541	13,172	60,417	12,755
Total collection - items per capit	a .	10.01	2.81	2.84	9.41
Current subscriptions	0	34	5	151	27
Subscription per 1,000 population		20.58	1.07	7.09	19.91
Local Library Services			5 445		
Total library circulation	0	28,685	5,037	167,079	18,338
Circulations per capita		17.36	1.08	7.85	13.52
Circulations per paid staff member		21,568	10,074	14,280	20,839
Circulations per hour (overlapping	0	20	5	62	11
Circulations per library visit		2.21	1.47	1.69	1.67
Standard loan period (days)	0	14	14	14	14
Collection turnover rate	•	1.73	0.38	2.77	1.44
Reference transactions	0	4,097	25	34,767	360
Reference transactions per capita		2.48	0.01	1.63	0.27
Library program attendance	0	1,285	403	5,943	1,200
Program attendance per capita		0.78	0.09	0.28	0.88
Number of library visits	0	13,000	3,436	98,922	11,000
Library visits per capita		7.87	0.73	4.65	8.11
Elevative Automotive Control	•	, ,	0.75	4.00	0.11
Hours per week (non-overlapping)	45	30	20	54	35
Hours per week (overlapping)	43	28	19	52	32
Staffing (FTEs)					
Librarians with ALA-MLS	2.00	0.00	0.00	4.00	0.00
Other librarians	0.00	0.75	0.50	0.00	0.88
Other paid staff	2.50	0.75	0.00	7.70	0.00
Total paid staff	4.50	1.33	0.50	11.70	0.88
Population per ALA-MLS	0	1.55	0.50	5,321	0.00
Population per total paid staff	0	1,242	9,366	1,819	1,541
Head librarian's salary (\$)	34,650	15,768	5,995	36,046	10,802
Head librarian - hours per week	40	30	20	40	35
Total volunteer hours	0	150	140	1,003	0
.552. 1514.152. 1154.5	v	130	1.0	1,000	v
Facilities					
Main library - square footage	0	2,000	3,600	20,000	3,200
Main + branches - square footage	0	2,000	3,600	20,000	3,200
Square footage per capita	•	1.21	0.77	0.94	2.36



City	Mem phis	Menard	Mercedes	Mertzon	Mesquite
System	TPLS	BCLS	STLS	BCL S	NETLS
County	Hall	Menard	Hidalgo	Irion	Dallas
Legal establishment	City	Non-profit	FLS	County	City
Membership status (SFY 1993)	Member	Member	Member	Non-member	Member`
Population served	3,275	2,252	20,617	1,629	101,484
Number of branches	0	0	0	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	3	0	1	3
Expenditures (\$)					
Salaries and wages	8,545	5,049	51,192	5,46 0	642,343
Employee benefits	4,540	382	11,569	1,467	158,683
Subtotal: wages and benefits	13,085	5,431	62,761	6,927	801,026
Print materials	685	444	7,872	50 0	85,826
Serial subscriptions	336	12	1,511	0	34,451
Microforms	0	0	0	0	0
Audiovisual materials	0	0	2,811	0	6,315
Other materials	0	0	0	0	0
Subtotal: library materials	1,021	456	12,194	50 0	126,592
Furniture and equipment	2,000	0	1,001	10 0	0
Other operating expenses	3,501	2,570	14,226	1,50 0	116,535
Subtotal: miscellaneous	5,501	2,570	15,227	1,600	116,535
Total direct expenditures	19,607	8,457	90,182	9,027	1,044,153
Indirect costs	0	0	0	0	0
Total operating expenditures	19,607	8,457	90,182	9,027	1,044,153
Salaries & wages per capita	2.61	2.24	2.48	3.35	6.33
Materials expend. per capita	0.31	0.20	0.59	0.31	1.25
Total operating expend. per capita	5.99	3.76	4.37	5.54	10.29
Capital Outlay	0	0	3,452	0	25,684
% of Total Operating Expenses					
- Wages & benefits	67%	64%	70%	7 7%	77%
- Library materials	5%	5%	14%	6 %	12%
- Miscellaneous other	28%	30%	17%	18%	11%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	19,189	3,000	82,366	0	1,018,295
County	300	6,100	3,697	9,027	0
School district	0	0	0	0	0
Subtotal: local gov't income	19,489	9,100	86,063	9,027	1,018,295
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	725	304	4,119	114	16,532
Subtotal: all other income	725	304	4,119	114	16,532
Total income	20,214	9.404	90,182	9,141	1,034,827
Local gov't income per capita	5.95	4.04	4.17	5.54	10.03
Total income per capita	6.17	4.18	4.37	5.61	10.20
			260		



	M emphis	Menard	Mercedes	Mertzon	Mesqui te
Library Collection	14 020	11,782	27.915		94,992
Books & serials - titles	14,030 14,142	11,762	28,778		115,845
Books & serials - items	4.32	5.27	1.40		1.14
Books & serials - items per capita	1,298	4,000	2,094		9,098
Uncataloged paperbacks - items	0	0	0	0	0
Government documents - items	0	0	0	0	4,641
Microforms - items Audio materials - items	198	2 31	559	0	2,397
Films - items	0	38	0	0	0
Video materials - items	29	2	631	0	804
Machine readable materials - items	0	0	0	0	0
Other library materials - items	0	37	0	0	572
Total collection - titles	15,517	15,965	31,097		111,323
Total collection - items	15,667	16,168	32,062	•	133,357
Total collection - items per capita	4.78	7.18	1.56		1.31
Current subscriptions	12	1	61	0	437
Subscription per 1,000 population	3.66	0.44	2.96	0.00	4.31
Local Library Services					
Total library circulation	6,110	13,792	72,490	•	401,606
Circulations per capita	1.87	6.12	3.5 2		3.96
Circulations per paid staff member	6,110	22,987	18,123	•	13,754
Circulations per hour (overlapping)	40	12	29	•	66
Circulations per library visit	1.53	2.11	1.84	•	1.08
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	0.39	0.85	2.26		3.01
Reference transactions	102	216	7,812	·	85,583
Reference transactions per capita	0.03	0.10	0.38	•	0.84
Reference transactions per capital	0.00				
Library program attendance	0	522	20,478	•	5,061
Program attendance per capita	0.00	0.23	0.99	·	0.05
Number of library visits	4,002	6,528	39,361		372,058
Library visits per capita	1.22	2.90	1.91	•	3.67
Hours per week (non-overlapping)	30	24	49	20	66
Hours per week (overlapping)	3	23	48	19	117
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	9.00
Other librarians	0.75	0.60	1.00	0.50	3.20
Other paid staff	0.25	0.00	3.00	0.00	17.00
Total paid staff	1.00	0.60	4.00	0.50	29.20
Population per ALA-MLS	•				11,276
Population per total paid staff	3,275	3,753	5,154	3,258	3,475
Head librarian's salary (\$)	9,600	5.000	20,787	5,460	47,000
Head librarian - hours per week	30	24	40	20	40
Total volunteer hours	0	1,270	320	60	1,123
Facilities					
Main library - square footage	5,785	3.190	0	0	26,000
Main + branches - square footage	5,785	3,190	0	0	36,000
Square footage per capita	1.77	1.42	0.00	0.00	0.35



City	Mexia	Miami	Midland	Midlothian	Mineral Wells
System	CTLS	TPLS	WTLS	NETLS	NTLS
County	Limestone	Roberts	Midland	Ellis	Palo Pinto
Legal establishment	City	County	County	Interlocal	City
Membership status (SFY 1993)	Member	Non-member	Member	Member	Member
Population served	14,352	1,025	106,611	12,069	14,870
Number of branches	0	0	1	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	0	0
Expenditures (\$)					
Salaries and wages	50,207	5,360	601,015	52,024	96,464
Employee benefits	13,929	2,369	94,985	1,570	22,729
Subtotal: wages and benefits	64,136	7,729	696,000	53,594	119,193
Print materials	6,778	0	110,957	14,573	11,581
Serial subscriptions	980	0	17,998	1,700	1,991
Microforms	75	0	0	1,250	542
Audiovisual materials	132	0	18,426	250	0
Other materials	0	0	2,632	791	1,845
Subtotal: library materials	7,965	0	150,013	18,564	15,959
Furniture and equipment	439	0	8,851	0	0
Other operating expenses	23,326	4,963	185,110	0	40,943
Subtotal: miscellaneous	23,765	4,963	193,961	0	40,943
Total direct expenditures	95,866	12,692	1,039,974	72,158	176,095
Indirect costs	0	0	0	12,622	0
Total operating expenditures	95,866	12,692	1,039,974	84,780	176,095
Salaries & wages per capita	3.50	5.23	5.64	4.31	6.49
Materials expend. per capita	0.55	0.00	1.41	1.54	1.07
Total operating expend. per capita	6.68	12.38	9.75	7.02	11.84
Capital Outlay	0	0	300,000	0	0
% of Total Operating Expenses					
- Wages & benefits	67%	61%	67%	63%	68%
- Library materials	8%	0%	14%	22%	9%
- Miscellaneous other	25%	39%	19%	0%	23%
- Indirect costs	C%	0%	0%	15%	0%
Income by source (\$)					
City	98,845	0	0	24,450	176,095
County	5,000	12,691	1,039,974	0	0
School district	0	0	0	59,057	0
Subtotal: local gov't income	103,845	12,691	1,039,974	83,507	176,095
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	10,638	0	0	1,273	0
Subtotal: all other income	10,638	0	0	1,273	0
Total income	114.483	12,691	1,039,974	84,780	176,095
Local gov't income per capita	7.24	12.38	9.75	6.92	11.84
Total income per capita	7.98	12.38		7.02	11.84
7"		22.00	$260^{9.75}$	7.02	*****



		Mexia	Miami	Midland	Midlothian	Mineral Wells
Books & Berials - Littles 23,155 15,478 115,686 24,820 39,340 Books & Berials - Items 25,157 15,167 118,78 2.08 2.5 Books & Berials - Items 400 2,832 0 3.500 2.200 Government documents - Items 400 2,832 0 3.500 2.200 Government documents - Items 2 0 </th <th>Library Collection</th> <th></th> <th></th> <th></th> <th></th> <th></th>	Library Collection					
Sooks 8 serials - Items per capita	•	23,155	15,478	116,860	24,820	38,341
Comment documents - Items	Books & serials - items	25,157	15,479	199,857	25,102	
Solidation Services 1	Books & serials - items per capita	1.75	15.10	1.87		
Note	Uncataloged paperbacks - items	400	2,832	0	3,500	2,200
Audio materials - items	Government documents - items	•	0	0	-	
Films - Items	Microforms - items	22	0	·		
Video materials - items	Audio materials - items	0	0	·		
Rachine readsble materials - items	Films - items	0	=		_	· ·
Total collection - titles	Video materials - items	43	-			
Total collection - titles	Machine readable materials - items		0		-	
Total collection - Items	Other library materials - items	1,260	0	16,929	0	0
Total collection - items	Total collection - titles	23,862	18,310	143,345	28,677	41,783
Total collection - items per capita			18,311	253,926	29,335	44,759
Current subscriptions 46 0 694 73 95 Subscription per 1,000 population 3.20 0.00 6.51 6.05 6.39		1.87	17.86	2.38	2.43	3.01
Subscription per 1,000 population 3.20 0.00 6.51 6.05 6.39	•	46	0	694	73	95
Total library circulation 32,769 2,226 465,031 31,040 70,164 Circulations per capita 2.28 2.17 4.36 2.57 4.72 Circulations per paid staff member 10,923 9,678 15,247 12,416 11,226 Circulations per hour (overlapping) 14 5 71 11 36 Circulations per hour (overlapping) 14 15 71 11 36 67 Standard loan period (days) 14 14 14 21 14 14 14 14		3.20	0.00	6.51	6. 0 5	6.39
Total library circulation 32,769 2,226 465,031 31,040 70,164 Circulations per capita 2.28 2.17 4.36 2.57 4.72 Circulations per paid staff member 10,923 9,678 15,247 12,416 11,226 Circulations per hour (overlapping) 14 5 71 11 36 Circulations per hour (overlapping) 14 15 71 11 36 67 Standard loan period (days) 14 14 14 21 14 14 14 14	Local Library Sorvices					
Circulations per capita 2.28 2.17 4.36 2.57 4.72 Circulations per paid staff member (Joyela paid) 10.923 9.678 15,247 12,416 11.226 Circulations per paid staff member (Jovenlapping) 14 5 71 11 36 Circulations per library visit 2.70 2.02 1.57 1.24 6.67 Standard loan period (days) 14 14 14 21 14 14 Collection turnover rate 1.22 0.12 1.83 1.06 1.57 Reference transactions 1.500 2 51.221 915 11,233 Reference transactions per capita 0.10 0.00 0.48 0.08 0.76 Library program attendance 1,200 0 3,988 725 5,734 Program attendance per capita 0.08 0.00 0.04 0.06 0.39 Number of library visits 12,120 1.104 295,457 25,004 10,523 Library visits per capita 0.84	-	32 769	2 226	465 031	31.040	70,164
Circulations per paid staff member 10,923 9,678 15,247 12,416 11,226 Circulations per hour (overlapping) 14 5 71 11 36 Circulations per library visit 2,70 2,02 1,57 1,24 6,67 Standard loan period (days) 14 14 14 21 14 14 Collection turnover rate 1,500 2 51,221 915 11,233 Reference transactions 1,500 2 51,221 915 11,233 Reference transactions per capita 0,10 0,00 0,48 0,08 0,76 Library program attendance 1,200 0 3,988 725 5,734 Program attendance per capita 0,08 0,00 0,04 0,06 0,39 Number of library visits 12,120 1,104 295,457 25,004 10,523 Library visits per capita 0,84 1,08 2,77 2,07 0,71 Hours per week (non-overlapping) 46 9		•		•		4.72
Circulations per hour (overlapping) 14 5 71 11 36 Circulations per library visit 2.70 2.02 1.57 1.24 6.67 Standard loan period (days) 14 14 14 21 14 14 Collection turnover rate 1.22 0.12 1.83 1.06 1.57 Reference transactions 1.500 2 51.221 915 11,233 Reference transactions per capita 0.10 0.00 0.48 0.08 0.76 Library program attendance 1.200 0 3,988 725 5,734 Program attendance per capita 0.08 0.00 0.04 0.06 0.39 Number of library visits 12,120 1.104 295.457 25.004 10,523 Library visits per capita 0.84 1.08 2.77 2.07 0.71 Hours per week (non-overlapping) 46 9 72 61 39 Hours per week (overlapping) 45 9 127						11,226
Circulations per library visit 2.70 2.02 1.57 1.24 6.67 Standard loan period (days) 14 14 21 14 14 Collection turnover rate 1.22 0.12 1.83 1.06 1.57 Reference transactions 1,500 2 51.221 915 11,233 Reference transactions per capita 0.10 0.00 0.48 0.08 0.76 Library program attendance 1,200 0 3,988 725 5,734 Program attendance per capita 0.08 0.00 0.04 0.06 0.39 Number of library visits 12,120 1,104 295,457 25,004 10,523 Library visits per capita 0.84 1.08 2.77 2.07 0.71 Hours per week (non-overlapping) 46 9 72 61 39 Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00	•					
Standard loan period (days) 14 14 21 14 14 Collection turnover rate 1.22 0.12 1.83 1.06 1.57 Reference transactions 1,500 2 51,221 915 11,233 Reference transactions per capita 0.10 0.00 0.48 0.08 0.76 Library program attendance 1,200 0 3,988 725 5,734 Program attendance per capita 0.08 0.00 0.04 0.06 0.39 Number of library visits 12,120 1,104 295,457 25,004 10,523 Library visits per capita 0.84 1.08 2.77 2.07 0.71 Hours per week (non-overlapping) 46 9 72 61 39 Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 8.50 0.00 2.00 Other librarians 1.00 0.23	•			1.57	1.24	6.67
Reference transactions	· · · · · · · · · · · · · · · · · · ·			21	14	14
Reference transactions	•					
Reference transactions per capita 0.10 0.00 0.48 0.08 0.76 Library program attendance 1,200 0 3,988 725 5.734 Program attendance per capita 0.08 0.00 0.04 0.06 0.39 Number of library visits 12,120 1.104 295,457 25,004 10,523 Library visits per capita 0.84 1.08 2.77 2.07 0.71 Hours per week (non-overlapping) 46 9 72 61 39 Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 8.50 0.00 2.00 Other librarians 1.00 0.23 0.00 1.00 0.00 Other paid staff 2.00 0.00 2.00 1.50 4.25 Total paid staff 3.00 0.73 30.50 2.50 6.25 Population per ALA-MLS	Collection turnover rate	1.22	0.12	1.83	1.06	1.57
Library program attendance 1,200 0 3,988 725 5,734	Reference transactions	1,500	2	51,221	915	11,233
Program attendance per capita 0.08 0.00 0.04 0.06 0.39 Number of library visits 12,120 1,104 295,457 25,004 10,523 Library visits per capita 0.84 1.08 2.77 2.07 0.71 Hours per week (non-overlapping) 46 9 72 61 39 Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 8.50 0.00 2.00 Other librarians 1.00 0.23 0.00 1.00 0.00 Other paid staff 2.00 0.00 22.00 1.50 4.25 Total paid staff 3.00 0.73 30.50 2.50 6.25 Population per ALA-MLS . . 12.542 . 7.435 Population per total paid staff 4.784 4.457 3.495 4.828 2.379 Head librarian's salary (\$) 18.200 5.360 <t< td=""><td>Reference transactions per capita</td><td>0.10</td><td>0.00</td><td>0.48</td><td>0.08</td><td>0.76</td></t<>	Reference transactions per capita	0.10	0.00	0.48	0.08	0.76
Program attendance per capita 0.08 0.00 0.04 0.06 0.39 Number of library visits 12,120 1,104 295,457 25,004 10,523 Library visits per capita 0.84 1.08 2.77 2.07 0.71 Hours per week (non-overlapping) 46 9 72 61 39 Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 8.50 0.00 2.00 Other librarians 1.00 0.23 0.00 1.00 0.00 Other paid staff 2.00 0.00 22.00 1.50 4.25 Total paid staff 3.00 0.73 30.50 2.50 6.25 Population per ALA-MLS . . 12.542 . 7.435 Population per total paid staff 4.784 4.457 3.495 4.828 2.379 Head librarian's salary (\$) 18.200 5.360 <t< td=""><td></td><td></td><td>•</td><td>2 000</td><td>725</td><td>5 724</td></t<>			•	2 000	725	5 724
Number of library visits 12,120 1.104 295,457 25,004 10,523 Library visits per capita 0.84 1.08 2.77 2.07 0.71 Hours per week (non-overlapping) 46 9 72 61 39 Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 8.50 0.00 2.00 Other librarians 1.00 0.23 0.00 1.00 0.00 Other paid staff 2.00 0.00 22.00 1.50 4.25 Total paid staff 3.00 0.73 30.50 2.50 6.25 Population per ALA-MLS . . 12,542 . 7.435 Population per total paid staff 4.784 4.457 3.495 4.828 2.379 Head librarian's salary (\$) 18,200 5.360 35,676 35,520 24,924 Head librarian - hours per week 40 9	, , , , , , , , , , , , , , , , , , ,					,
Library visits per capita 0.84 1.08 2.77 2.07 0.71 Hours per week (non-overlapping) 46 9 72 61 39 Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 8.50 0.00 2.00 Other librarians 1.00 0.23 0.00 1.00 0.00 Other paid staff 2.00 0.00 22.00 1.50 4.25 Total paid staff 3.00 0.73 30.50 2.50 6.25 Population per ALA-MLS 1.00 0.73 30.50 2.50 6.25 Population per ALA-MLS 1.12,542 7.435 Population per total paid staff 4.784 4.457 3.495 4.828 2.379 Head librarian's salary (\$) 18.200 5.360 35.676 35.520 24.924 Head librarian - hours per week 40 9 40 40 40 Total volunteer hours 60 0 750 0 2.024 Facilities Main library - square footage 8.750 0 28.400 3.000 10.600 Main + branches - square footage 8.750 0 28.400 3.000 10.600	Program attendance per capita	0.08	0.00	0.04	0.06	0.39
Hours per week (non-overlapping) 46 9 72 61 39 Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 8.50 0.00 2.00 0ther librarians 1.00 0.23 0.00 1.00 0.00 0.00 0ther paid staff 2.00 0.00 22.00 1.50 4.25 0.25 0.25 0.25 0.25 0.25 0.25 0.25 0	Number of library visits	12,120	1,104	295,457	25,004	10,523
Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 8.50 0.00 1.00 0.00 0ther librarians 1.00 0.23 0.00 1.50 4.25 Total paid staff 2.00 0.00 0.23 3.050 2.50 6.25 Population per ALA-MLS	Library visits per capita	0.84	1.08	2.77	2.07	0.71
Hours per week (overlapping) 45 9 127 54 37 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 8.50 0.00 1.00 0.00 0ther librarians 1.00 0.23 0.00 1.50 4.25 Total paid staff 2.00 0.00 0.23 3.050 2.50 6.25 Population per ALA-MLS	Union and and from evenlenning)	16	a	72	61	39
Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 8.50 0.00 2.00 Other librarians 1.00 0.23 0.00 1.00 0.00 Other paid staff 2.00 0.00 22.00 1.50 4.25 Total paid staff 3.00 0.73 30.50 2.50 6.25 Population per ALA-MLS . 12.542 . 7.435 Population per total paid staff 4.784 4.457 3.495 4.828 2.379 Head librarian's salary (\$) 18.200 5.360 35.676 35.520 24.924 Head librarian - hours per week 40 9 40 40 40 Total volunteer hours 60 0 750 0 2.024 Facilities Main library - square footage 8.750 0 27,000 3.000 10.600 Main + branches - square footage 8.750 0 28,400 3,000 10.600	•					
Librarians with ALA-MLS 0.00 0.00 8.50 0.00 2.00 Other librarians 1.00 0.23 0.00 1.00 0.00 Other paid staff 2.00 0.00 22.00 1.50 4.25 Total paid staff 3.00 0.73 30.50 2.50 6.25 Population per ALA-MLS . 12,542 . 7.435 Population per total paid staff 4.784 4.457 3.495 4.828 2.379 Head librarian's salary (\$) 18,200 5.360 35,676 35,520 24.924 Head librarian - hours per week 40 9 40 40 40 Total volunteer hours 60 0 750 0 2.024 Facilities Main library - square footage 8,750 0 27,000 3,000 10,600 Main + branches - square footage 8,750 0 28,400 3,000 10,600	nours per week (overlapping)	43	J	, 12,	-	<u>-</u> .
Other librarians 1.00 0.23 0.00 1.00 0.00 Other paid staff 2.00 0.00 22.00 1.50 4.25 Total paid staff 3.00 0.73 30.50 2.50 6.25 Population per ALA-MLS . 12.542 . 7.435 Population per total paid staff 4.784 4.457 3.495 4.828 2.379 Head librarian's salary (\$) 18.200 5.360 35.676 35.520 24.924 Head librarian - hours per week 40 9 40 40 40 Total volunteer hours 60 0 750 0 2.024 Facilities Main library - square footage 8.750 0 27.000 3.000 10.600 Main + branches - square footage 8.750 0 28.400 3.000 10.600	= • · · ·			_		
Other paid staff 2.00 0.00 22.00 1.50 4.25 Total paid staff 3.00 0.23 30.50 2.50 6.25 Population per ALA-MLS . . 12,542 . 7.435 Population per total paid staff 4.784 4.457 3.495 4.828 2.379 Head librarian's salary (\$) 18,200 5,360 35,676 35,520 24,924 Head librarian - hours per week 40 9 40 40 40 Total volunteer hours 60 0 750 0 2.024 Facilities Main library - square footage 8,750 0 27,000 3,000 10,600 Main + branches - square footage 8,750 0 28,400 3,000 10,600						
Total paid staff 3.00 0.73 30.50 2.50 6.25 Population per ALA-MLS						
Population per ALA-MLS . 12,542 . 7,435 Population per total paid staff 4,784 4,457 3,495 4,828 2,379 Head librarian's salary (\$) 18,200 5,360 35,676 35,520 24,924 Head librarian - hours per week 40 9 40 40 40 Total volunteer hours 60 0 750 0 2,024 Facilities Main library - square footage 8,750 0 27,000 3,000 10,600 Main + branches - square footage 8,750 0 28,400 3,000 10,600						
Population per total paid staff 4.784 4.457 3.495 4.828 2.379 Head librarian's salary (\$) 18.200 5.360 35.676 35.520 24.924 Head librarian - hours per week 40 9 40 40 40 Total volunteer hours 60 0 750 0 2.024 Facilities Main library - square footage 8.750 0 27.000 3.000 10.600 Main + branches - square footage 8.750 0 28.400 3.000 10.600		3.00	0.23		2.50	
Head librarian's salary (\$) 18,200 5,360 35,676 35,520 24,924 Head librarian - hours per week 40 9 40 40 40 Total volunteer hours 60 0 750 0 2,024 Facilities Main library - square footage 8,750 0 27,000 3,000 10,600 Main + branches - square footage 8,750 0 28,400 3,000 10,600	·	•				
Head librarian - hours per week 40 9 40 40 40 Total volunteer hours 60 0 750 0 2.024 Facilities Main library - square footage 8.750 0 27.000 3.000 10.600 Main + branches - square footage 8.750 0 28.400 3.000 10.600	· · · · · · · · · · · · · · · · · · ·					
Total volunteer hours 60 0 750 0 2.024 Facilities Main library - square footage 8.750 0 27.000 3.000 10.600 Main + branches - square footage 8.750 0 28.400 3.000 10.600						
Facilities Main library - square footage 8,750 0 27,000 3,000 10,600 Main + branches - square footage 8,750 0 28,400 3,000 10,600						
Main library - square footage 8,750 0 27,000 3,000 10,600 Main + branches - square footage 8,750 0 28,400 3,000 10,600	Total volunteer hours	60	0	750	U	2,024
Main + branches - square footage 8,750 0 28,400 3,000 10,600	Facilities					
nation braining equation (1)	- ,					
Square footage per capita 0.61 0.00 0.27 0.25 0.71	Main + branches - square footage		-			
	Square footage per capita	0.61	0.00	0 27	0.25	0.71



		Mb	Mankan	Maurat Calm	Mt Dloscost
City	Mission STLS	Monahans WTLS	Morton WTLS	Mount Calm CTLS	Mt. Pleasant NETLS
System		Wils Ward	Cochran	Hill	Titus
County	Hidalgo FLS	County	County	City	City
Legal establishment Membership status (SFY 1993)	Member	Member	Member	Member	Member
•	46,536	13,115	4,377	303	12,291
Population served Number of branches	40,530	2	0	0	0
Number of branches Number of bookmobiles	0	0	0	0	0
	0	0	0	0	0
Number of public service outlets	U	Ū	Ŭ	v	v
Expenditures (\$)					
Salaries and wages	164,230	69,958	14,914	4,479	55,681
Employee benefits	36,223	0	5,547	994	12,625
Subtotal: wages and benefits	200,453	69,958	20,461	5,473	68,306
Print materials	22,053	12,700	2,495	1,613	7,175
Serial subscriptions	4,889	800	168	432	1,492
Microforms	4,869	0	0	0	0
Audiovisual materials	3,081	1,700	0	0	0
		0	0	0	0
Other materials	0		•	_	8,667
Subtotal: library materials	30,023	15,200	2,663	2,045	8,007
Furniture and equipment	2.776	0	0	0	536
Other operating expenses	57,335	15,999	714	3,404	17,598
Subtotal: miscellaneous	60,111	15,999	714	3,404	18,134
Total direct expenditures	290,587	101,157	23,838	10,922	95,107
Indirect costs	0	0	0	0	0
Total operating expenditures	290,587	101,157	23,838	10,922	95,107
Salaries & wages per capita	3.53	5.33	3.41	14.78	4.53
Materials expend, per capita	0.65	1.16	0.61	6.75	0.71
Total operating expend. per capita	6.24	7.71	5.45	36.05	7.74
0 1 0	•	٥	500	855	0
Capital Outlay	0	0	500	033	U
% of Total Operating Expenses					
- Wages & benefits	69%	69%	86%	50%	72%
- Library materials	10%	15%	11%	19%	9%
- Miscellaneous other	21%	16%	3%	31%	19%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	283,765	0	0	600	95,107
County	4,200	101,157	23,838	0	0
	4,200	01,137	23,636	0	0
School district	287,965	101,157	23,838	600	95,107
Subtotal: local gov't income			23,636		
Foundation and corporate grants	0	0		0	0
Federal LSCA funds	0	10,000	0	0	0
Other federal funds	0	0	0	0	0
State funds	0 2 522	0	0	11 100	0 891
Other local income	2,622	_		11,199	
Subtotal: all other income	2,622	10,000	0	11,199	891
Total income	290,587	111,157	23,838	11,799	95,998
Local gov't income per capita	6.19	7.71	5.45	1.98	7.74
Total income per capita	6.24	8.48	5.45	38.94	7.81
			27J		

ERIC

	Mission	Monahans	Morton	Mount Calm	Mt. Pleasant
Library Collection					07.047
Books & serials - titles	50,798	44,153	13,053	11,060	37,247
Books & serials - items	51,305	50,390	13,065	11,681	37,447
Books & serials - items per capita	1.10	3.84	2.98	38.55	3.05
Uncataloged paperbacks - items	7,000	4,375	1,305	3,755 0	3,200 0
Government documents - items	0	0	0	3	144
Microforms - items	2,622	0	0	0	240
Audio materials - items	698	846	0	0	0
Films - items	46	147	0	0	204
Video materials - items	503	501	U	0	0
Machine readable materials - items	0	0	0	0	60
Other library materials - items	936	0	U	v	00
Total collection - titles	59,509	45,647	14,358	14,816	40,895
Total collection - items	63,110	56,259	14,370	15 ,4 39	41,295
Total collection - items per capita	1.36	4.29	3.28	50.95	3.36
Current subscriptions	140	54	14	14	50
Subscription per 1,000 population	3.01	4.12	3.20	46.20	4.07
Local Library Services					
Total library circulation	93,745	123,278	6,793	4,159	64,593
Circulations per capita	2.01	9.40	1.55	13.73	5.26
Circulations per paid staff member	8,522	22,414	7,719	3,924	21,531
Circulations per hour (overlapping)	34	2 3	4	4	29
Circulations per library visit	0.65	3.21	4.99	1.63	18.46
Standard loan period (days)	14	14	14	21	14
Collection turnover rate	1.49	2.19	0.47	0.27	1.56
Reference transactions	44,798	3,701	150		2,830
Reference transactions per capita	0.96	0.28	0.03		0.23
Reference transactions per capita	0.50				
Library program attendance	36,426	20,225	0	144	871
Program attendance per capita	0.78	1.54	0.00	0.48	0.07
Number of library visits	143,295	38,434	1,361	2,548	3,500
Library visits per capita	3.08	2.93	0.31	8.41	0.28
	5.0		35	21	45
Hours per week (non-overlapping)	56	57	35	20	42
Hours per week (overlapping)	54	103	33	20	40
Staffing (FTEs)					1 00
Librarians with ALA-MLS	1.00	0.00.	0.00	0.00	1.00
Other librarians	3.00	1.00	0.88	0.53	0.00
Other paid staff	7.00	4.50	0.00	0.53	2.00
Total paid staff	11.00	5.50	0.88	1.06	3.00
Population per ALA-MLS	46,536	•			12,291
Population per total paid staff	4,231	2,385	4,974	286	4,097
Head librarian's salary (\$)	25,581	21,732	14,474	1	28,330
Head librarian - hours per week	40	40	35	21	40
Total volunteer hours	3,300	562	354	288	150
Facilities					
Main library - square footage	19,168	15, 0 00	1,311	2,500	7,810
Main + branches - square footage	19,168	16,880	1,311	2,500	7,810
Square footage per capita	0.41	1.29	0.30	8.25	0.64



City	Mt. Vernon	Muenster	Muleshoe	Munday	Nacogdoches
System	NETLS	NETLS	WTLS	BCLS	HALS
County	Franklin	Cooke	Bailey	Knox	Nacogdoches
Legal establishment	County	City	City	City-county	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	5,991	2,711	4,571	4,837	54,753
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	2	0	0	0	2
Number of public service outlets	•	v	v	·	•
Expenditures (\$)					
Salaries and wages	36,741	4,800	38,604	4,335	109,034
Employee benefits	7,364	0	13,145	0	25,511
Subtotal: wages and benefits	44,105	4,800	51,749	4,335	134,545
Suprotar. Huges and benefits	44,105	4,000	52,745	4,000	104,040
Print materials	8,239	1,866	4,765	1,088	27,525
Serial subscriptions	960	251	604	291	1,200
Microforms	0	0	0	0	0
Audiovisual materials	855	0	698	0	1,350
Other materials	3,663	0	0	Ŏ	0
Subtotal: library materials	13,717	2,117	6,067	1,379	30,075
Subtota!: Tibrary materials	13,717	2,117	0,007	1,3/9	30,075
Furniture and equipment	0	0	1,343	0	0
Other operating expenses	7,633	4,103	11,114	2,220	38,408
Subtotal: miscellaneous	7,633	4,103	12,457	2,220	38,408
Subtotal: miscellaneous	7,633	4,103	12,45/	٤,220	30,400
Total direct expenditures	65,455	11,020	70,273	7,934	203,028
Indirect costs	0	0	0	0	0
Total operating expenditures	65,455	11,020	70,273	7,934	203,028
Total operacing expenditures	03,433	11,020	70,273	7,334	203,020
Salaries & wages per capita	6.13	1.77	8.45	0.90	1.99
Materials expend. per capita	2.29	0.78	1.33	0.29	0.55
Total operating expend, per capita	10.93	4.07	15.37	1.64	3.71
Total operating expense per capita	10.55	4.07	10.07	1.01	0.71
Capital Outlay	0	0	1,436	0	0
•	-	-	-•		
% of Total Operating Expenses					
- Wages & benefits	67%	44%	74%	55%	66%
- Library materials	21%	19%	9%	17%	15%
- Miscellaneous other	12%	37%	18%	28%	19%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	9,929	5,000	72,973	3,500	185,028
County	36,381	4,000	0	3,000	8,500
School district	0	0	0	0	0
Subtotal: local gov't income	46,310	9,000	72,973	6,500	193,528
Foundation and corporate grants	0	0	0	5,000	0
Federal LSCA funds	0	0	0	0,000	0
Other federal funds		0	0	0	0
	17,115	0		-	0
State funds	0	=	0	470	
Other local income	4,577	1,964	5,405	2,132	9,500
Subtotal: all other income	21,692	1,964	5,405	7,602	9,500
Total income	68,002	10,964	78,378	14,102	203,028
Local gov't income per capita	7.73	3.32	15.96	1.34	3.53
Total income per capita	11.35	4.04	$\Omega^{m_1, 17.15}$	2.92	3.71
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	Mt. Vernon	Muenster	Muleshoe	Munday	Nacogdoches
Library Collection					
Books & serials - titles	27,600	18,863	25,350	14,101	56,000
Books & serials - items	27,760	19,162	26,390	14,201	58,777
Books & serials - items per capita	4.63	7.07	5.77	2.94	1.07
Uncataloged paperbacks - items	•	128 0	2,898 0	1,500 0	5,000
Government documents - items Microforms - items	53	0	0	0	0
Audio materials - items	800	627	1,285	0	1,188
Films - items	0	9	39	0	6
Video materials - items	560	21	279	0	92
Machine readable materials - items	78	0	0	20	0
Other library materials - items	140	0	750	0	0
Total collection - titles	29,209	19,558	30,230	15,621	62,286
Total collection - items	29,391	19,947	31,641	15,721	65,063
Total collection - items per capita	4.91	7.36	6.92	3. 2 5	1.19
Current subscriptions	44	33	32	10	
Subscription per 1,000 population	7.34	12.17	7.00	2.07	
Local Library Services					
Total library circulation	47,716	17,419	44,270	8,918	102,928
Circulations per capita	7.96	6.43	9.68	1.84	1.88
Circulations per paid staff member	23,858	34,838	16,098	1,372	17,155
Circulations per hour (overlapping)	22	18	21	7	41
Circulations per library visit	1.59	4.71	2.90	1.07	3.43
Standard loan period (days)	14	14	14	14	28
Collection turnover rate	1.62	0.87	1.40	0.57	1.58
Reference transactions	2,420	389	1,749	360	4,000
Reference transactions per capita	0.40	0.14	0.38	0.07	0.07
Library program attendance	5,000	639	3,200	484	4,250
Program attendance per capita	0.83	0.24	0.70	0.10	0.08
Number of library visits	30,000	3,700	15,250	8,330	30,000
Library visits per capita	5.01	1.36	3.34	1.72	0.55
Hours per week (non-overlapping)	44	20	45	25	49
Hours per week (overlapping)	42	19	41	24	48
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	1.00
Other librarians	1.00	0.50	1.00	6.50	2.00
Other paid staff	1.00	0.00	1.75	0.00	3.00
Total paid staff	2.00	0.50	2.75	6.50	6.00
Population per ALA-MLS					54,753
Population per total paid staff	2 ,9 96	5,422	1,662	744	9,126
Head librarian's salary (\$)	13,344	4,800	19.038	4,335	28,404
Head librarian - hours per week	40	20	40	2 5	40
Total v olunteer hours	3,650	2,495	2,236	0	650
Facilities					
Main library - square footage	3,850	1,749	6,500	888	10,000
Maın + branches - square footage	3,850	1,749	6,500	888	10,000
Square footage per capita	0.64	0.65	1.42	0.18	0.18
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City	Navasota	Nederland	New Boston	New Braunfels	New Waverly
System	CTLS	HALS	NETLS	SAALS	HALS
County	Grimes	Jefferson	Bowie	Comal	Walker
Legal establishment	City	City	City	City	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	6,296	16,192	5,057	40,230	3,044
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	49,077	113,130	9,080	121,010	1
Employee benefits	12,981	36,700	769	20,741	0
Subtotal: wages and benefits	62,058	149,830	9,849	141,751	1
Print materials	9,345	13,920	4,803	40,874	2,560
Serial subscriptions	933	1,975	974	4,552	334
Microforms	0	56	0	0	0
Audiovisual materials	927	2,703	0	0	0
Other materials	0	1,969	133	0	0
Subtotal: library materials	11,205	20,623	5,910	45,426	2,894
Furniture and equipment	0	616	1,621	929	0
Other operating expenses	17,553	9,928	7,512	37,349	3,861
Subtotal: miscellaneous	17,553	10,544	9,133	38,278	3,861
Total direct expenditures	90,816	180,997	24,892	225,455	6,756
Indirect costs	0	0	0	0	0
Total operating expenditures	90,816	180,997	24,892	225,455	6,756
Salaries & wages per capita	7.79	6.99	1.80	3.01	0.00
Materials expend. per capita	1.78	1.27	1.17	1.13	0.95
Total operating expend. per capita	14.42	11.18	4.92	5.60	2.22
Capital Outlay	0	20,500	0	0	0
% of Total Operating Expenses					
- Wages & benefits	68%	83%	40%	63%	0%
- Library materials	12%	11%	24%	20%	43%
- Miscellaneous other	19%	6%	37%	17%	57%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	79,246	177,664	24,890	198,038	2,500
County	0	0	0	27,417	0
School district	0	0	0	0	2,500
Subtotal: local gov't income	79,246	177,664	24,890	225,455	5,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,570	9,971	7,580	0	331
Subtotal: all other income	11,570	9,971	7,580	0	331
Total income	90,816	187,635	32,470	225,455	5,331
Local gov't income per capita	12.59	10.97	4.92	5.60	1.64
Total income per capita	14.42	11.59	C 42	5.60	1.75
Total Moone per dapita		,	2 0.42		



	Navasota	Nederland	New Boston	New Braunfels	New Waverly
Library Collection			10.005	40 550	E 755
Books & serials - titles	15,401	34,042	18,225	42,558	5,755 6,003
Books & serials - items	15,631	35,042	18,275	47,817 1.19	1.97
Books & serials - items per capita	2.48	2.16	3.61 88 1	3,000	600
Uncataloged paperbacks - items	2,035	0	0	3,000	5
Government documents - items	45	0	_	441	0
Microforms - items	190	50	27 260	3,173	0
Audio materials - items	38	1,572	10	0	0
Films - items	0	5	= -	289	2
Video materials - items	552	962	170	0	Ú
Machine readable materials - items	0	1 4 35	43 0	667	0
Other library materials - items	0	35	O	007	v
Total collection - titles	18,219	35,714	19,616	49,024	6,362
Total collection - items	18,491	37,680	19,666	55,387	6,610
Total collection - items per capita	2.94	2.33	3.89	1.38	2.17
Current subscriptions	43	84	21	145	12
Subscription per 1,000 population	6.83	5.19	4.15	3.60	3.94
Local Library Services					
Total library circulation	50,597	115,035	23,300	180,233	2,341
Circulations per capita	8.04	7.10	4.61	4.48	0.77
Circulations per paid staff member	14,456	23,007	23,300	20,598	3,121
Circulations per hour (overlapping)	22	60	11	61	2
Circulations per library visit	1.06	2.35	4.22	1.59	1.95
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	2.74	3.05	1.18	3.25	0.35
Reference transactions	487	6,67'	1,115	9,030	31
Reference transactions per capita	0.08	0.41	0.22	0.22	0.01
Library program attendance	525	540	1,632	2,667	75
Program attendance per capita	0.08	0.03	6.32	0.07	0.02
Number of library visits	47,864	48,850	5,515	113,247	1,200
Library visits per capita	7.60	3.02	1.09	2.81	0.39
2,5,6,7,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Hours per week (non-overlapping)	44	39	44	59	20
Hours per week (overlapping)	44	37	43	57	19
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	2.00	0.00
Other librarians	1.00	1.00	1.00	0.00	0.75
Other paid staff	2.50	4.00	0.00	6.75	0.00
Total paid staff	3.50	5.00	1.00	8.75	0.75
Population per ALA-MLS				20,115	•
Population per total paid staff	1,7:39	3,238	5,057	4,598	4,059
Head librarian's salary (\$)	18,054	33,880	9,080	24,793	1
Head librarian - hours per week	40	40	40	40	30
Total volunteer hours	950	20	415	588	850
Facilities					
Main library - squame footage	8,300	4,500	5,500	11,000	360
Main + branches - s ware footage	8,300	4,500	5,500	11,000	360
Square footage per rapita	1.32	0.28	275	0.27	0.12



City	Newark	Newton	Nocona	North Richland Hill	s Odem
System	NTLS	HALS	NTLS	NTLS	STLS
County	Wise	Newton	Montague	Tarrant	San Patricio
Legal establishment	City	County	City	City	City-county
Membership status (SFY 1993)	Hember	Member	Member	Member	Member
Population served	1,914	13,569	2,870	45,895	3,413
Number of branches	. 0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	0	0
Expenditures (\$)					
Salaries and wages	2,600	8.736	16,672	431,801	5,281
Employee benefits	0	1,635	1,797	126,596	0
Subtotal: wages and benefits	2,600	10,371	18,469	558,397	5,281
Print materials	1,408	9,612	1,336	97,597	1,556
Serial subscriptions	80	346	432	5,276	207
Microforms	0	0	0	11,529	0
Audiovisual materials	990	1,485	0	13,393	0
Other materials	0	776	0	0	0
Subtotal: library materials	2,478	12,219	1,768	127,795	1,763
Furniture and equipment	84	5,996	0	20,881	0
Other operating expenses	470	6,909	6,374	61,405	2,375
Subtotal: miscellaneous	554	12,905	6,374	82,286	2,375
Total direct expenditures	5,632	35,495	26,611	768,478	9,419
Indirect costs	0	0	0	0	0
Total operating expenditures	5,632	35,495	26,611	768,478	9,419
Salaries & wages per capita	1.36	0.64	5.81	9.41	1.55
Materials expend. per capita	1.29	0.90	0.62	2.78	0.52
Total operating expend. per capita	2.94	2.62	9.27	16.7 4	2.76
Capital Outlay	750	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	46%	29%	69%	73%	56%
- Library materials	44%	34%	7%	17%	19%
- Miscellaneous other	10%	36%	24%	11%	25%
- Indirect costs	6%	0%	0%	0%	0%
Income by source (\$)					
City	2,600	6,000	28,971	704,794	8,862
County	2,900	8,000	0	0	557
School district	0	5,000	0	0	0
Subtotal: local gov't income	5,500	19.000	28,971	704,794	9,419
Foundation and corporate grants	0	11,330	0	0	0
Federal LSCA funds	0	2	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income Subtotal: all other income	353 353	4,145 15,475	1,086 1,086	63,684 63,68 4	72 72
Total income	5,853	34,475	30,057	768,478	9,491
			10.00	VE 20	
Local gov't income per capita	2.87	1.40	10.09	15.36	2.76
Total income per capita	3.06	2.54	27°C 10.47	16.74	2.78



	Newark	Newton	Nocona	North Richland Hills	0dem
Library Collection			10 170	C1 202	9 422
Books & serials - titles	6,254	9,125	16,170	61,392	8,422 8,662
Books & serials - items	7,042	9,893	16 ,2 71 5.67	65,389 1.42	2.54
Books & serials - items per capita	3.68	0.73	1,650	8,771	765
Uncataloged paperbacks - items	495	2,700 0	1,050	0,771	0
Government documents - items	0 0	300	100	913	0
Microforms - items	7	328	187	2,712	0
Audio materials - items	0	0	38	926	2
Films - items	180	152	145	2,414	3
Video materials - items Machine readable materials - ithms	0	10	62	172	0
	3	2,307	61	173	28
Other library materials - items	3	2,007	•		
Total collection - titles	6,931	14,800	18,413	75,912	9,199
Total collection - (tems	7,727	15,690	18,514	81,470	9,460
Total collection - items per capita	4.04	1.16	6.45	1.78	2.77
Current subscriptions	2	25	20	161	11
Subscription per 1,000 population	1.04	1.84	6.97	3.51	3.22
Local Library Services					
Total library circulation	5,502	18,626	13 ,0 01	337,612	3,457
Circulations per capita	2.87	1.37	4.53	7.36	1.01
Circulations per paid staff member	11,004	23,283	10,570	18,882	6 ,9 14
Circulations per hour (overlapping)	5	9	6	121	4
Circulations per library visit	1.49	1.06	0.92	1.35	1.01
Standard loan period (days)	14	14	21	14	14
Collection turnover rate	0.71	1.19	0.70	4.14	0.37
Reference transactions	23	520	1,250	53,285	537
Reference transactions per capita	0.01	0.04	0.44	1.16	0.16
	10	1,340	1,400	4,670	798
Library program attendance	18	0.10	0.49	0.10	0.23
Program attendance per capita	0.01	0.10	0.43	0.10	
Number of library visits	3,693	17,550	14,060	249,785	3,406
Library visits per capita	1.93	1.29	4.90	5.44	1.00
Hours per week (non-overlapping)	20	43	42	56	20
Hours per week (Non-overlapping)	20	40	40	54	19
nours per week (overlapping)	20	•••		-	
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	7.50	0.00
Other librarians	0.50	0.80	0.73	0.00	0.50
Other paid staff	0. 0 0	0.00	0.50	10.38	0.00
Total paid staff	0 50	0.80	1.23	17.88	0.50
Population per ALA-MLS				6,119	. 6 926
Population per total paid staff	3,828	16,961	2,333	2,567	6,826
Head librarian's salary (\$)	2,600	8,736	11,917	41,791	5,281
Head librarian - hours per week	20	32	29	40 7 024	20 16
Total volunteer hours	455	260	3,080	7,024	10
Facilities					
Maın library - square footage	1,600	3.500	4,920	47,000	957
Main + branches - square footage	1,600	3,500	4,920	47,000	957
Square footage per capita	0.84	0.26	1.71	1.02	0.28
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County Ector Young Orange Crockett County Legal establishment County Non-profit City County City-co Membership status (SFY 1993) Member Mem	TLS tle
County	tle nty ber 247 0
Legal establishment County Non-profit City County City-co Membership status (SFY 1993) Member Member <t< td=""><td>nty ber 247 0</td></t<>	nty ber 247 0
Membership status (SFY 1993) Member Population served Member 118,934 4,210 19,381 4,078 2 Number of branches 0	ber 247 0 0
Population served 118,934 4,210 19,381 4,078 2 Number of branches 0 0 0 0 0 0 Number of bookmobiles 0 0 0 0 0 0 Number of public service outlets 0 0 0 0 2 Expenditures (\$) Salaries and wages 490,718 65,004 199,102 31,548 6 Employee benefits 115,532 7,467 63,419 0 0 Subtotal: wages and benefits 606,250 72,471 262,521 31,548 7 Print materials 56,086 11,286 48,249 8,866 8 Serial subscriptions 16,000 3,075 10,500 2,919 Microforms 0 <td>247 0 0</td>	247 0 0
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Number of bookmobiles 0	0
Number of public service outlets	•
Expanditures (\$) Salaries and wages	U
Salaries and wages 490,718 65,004 199,102 31,548 6 Employee benefits 115,532 7,467 63,419 0 0 Subtotal: wages and benefits 606,250 72,471 262,521 31,548 7 Print materials 56,086 11,286 48,249 8,866 8 Serial subscriptions 16,000 3,075 10,500 2,919 1 Microforms 0 0 0 0 0 0 Audiovisual materials 4,000 1,190 4,100 549 0 Other materials 0 160 2,732 0 0 0 Subtotal: library materials 76,086 15,711 65,581 12,334 12 Furniture and equipment 6,660 3,619 12,873 2,419 0 Other operating expenses 30,600 26,197 184,382 3,047 10 Subtotal: miscellaneous 37,260 29,816 197,255 5,466 10<	
Employee benefits 115,532 7,467 63,419 0 Subtotal: wages and benefits 606,250 72,471 262,521 31,548 7 Print materials 56,086 11,286 48,249 8,866 Serial subscriptions 16,000 3,075 10,500 2,919 Microforms 0 0 0 0 0 0 Audiovisual materials 4,000 1,190 4,100 549 Other materials 0 160 2,732 0 Subtotal: library materials 76,086 15,711 65,581 12,334 Furniture and equipment 6,660 3,619 12,873 2,419 Other operating expenses 30,600 26,197 184,382 3,047 1 Subtotal: miscellaneous 37,260 29,816 197,255 5,466 1 Total direct expenditures 719,596 117,998 525,357 49,348 8 Indirect costs 0 0 0 0 0 0 Total operating expenditures 719,596 117,998 525,357 49,348 8 Salaries & wages per capita 4.13 15,44 10,27 7,74 Materials expend. per capita 0,64 3,73 3,38 3,02 Total operating expenditures 0 0 0 0 0 Capital Outlay 0 0 0 0 0 % of Total Operating Expenses - Wages & benefits 84% 61% 50% 64% - Library materials 11% 13% 12% 25% - Miscellaneous other 5% 25% 38% 11%	
Subtotal: wages and benefits 606,250 72,471 262,521 31,548 7 Print materials 56,086 11,286 48,249 8,866 866 Serial subscriptions 16,000 3,075 10,500 2,919 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,500 10,5	760
Print materials 56,086 11,286 48,249 8,866 Serial subscriptions 16,000 3,075 10,500 2,919 Microforms 0 0 0 0 Audiovisual materials 4,000 1,190 4,100 549 Other materials 0 160 2,732 0 Subtotal: library materials 76,086 15,711 65,581 12,334 Furniture and equipment 6,660 3,619 12,873 2,419 Other operating expenses 30,600 26,197 184,382 3,047 10 Subtotal: miscellaneous 37,260 29,816 197,255 5,466 1 Total direct expenditures 719,596 117,998 525,357 49,348 8 Indirect costs 0 0 0 0 0 0 Total operating expenditures 719,596 117,998 525,357 49,348 8 Salaries & wages per capita 4,13 15,44 10,27 7,74	512
Serial subscriptions	272
Serial subscriptions	0
Microforms 0 0 0 0 0 Audiovisual materials 4,000 1,190 4,100 549 Other materials 0 160 2,732 0 Subtotal: library materials 76,086 15,711 65,581 12,334 Furniture and equipment 6,660 3,619 12,873 2,419 Other operating expenses 30,600 26,197 184,382 3,047 1 Subtotal: miscellaneous 37,260 29,816 197,255 5,466 1 Total direct expenditures 719,596 117,998 525,357 49,348 8 Indirect costs 0 0 0 0 0 0 Total operating expenditures 719,596 117,998 525,357 49,348 8 Salaries & wages per capita 4.13 15.44 10.27 7.74 Materials expend. per capita 0.64 3.73 3.38 3.02 Total operating expend. per capita 6.05 28.03 27.	5 33
Other materials 0 160 2,732 0 Subtotal: library materials 76,086 15,711 65,581 12,334 Furniture and equipment 6,660 3,619 12,873 2,419 Other operating expenses 30,600 26,197 184,382 3,047 1 Subtotal: miscellaneous 37,260 29,816 197,255 5,466 1 Total direct expenditures 719,596 117,998 525,357 49,348 8 Indirect costs 0 0 0 0 0 0 Total operating expenditures 719,596 117,998 525,357 49,348 8 Salaries & wages per capita 4.13 15,44 10,27 7,74 Materials expend. per capita 0.64 3,73 3,38 3,02 Total operating expend. per capita 6.05 28,03 27,11 12,10 Capital Outlay 0 0 0 0 0 % of Total Operating Expenses 84% 61%	0
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Capital Outlay 0 0 0 0 % of Total Operating Expenses -	3.99
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- Library materials 11% 13% 12% 25% - Miscellaneous other 5% 25% 38% 11%	
- Miscellaneous other 5% 25% 38% 11%	81%
	6%
- Indirect costs 0% 0% 0%	13%
	0%
Income by source (\$)	
	.000
•	,000
School district 0 80,865 0 0	0
	,000
Foundation and corporate grants 0 0 0 0	0
Federal LSCA funds 0 0 0	0
Other federal funds 0 0 0	0
State funds 0 0 0	0
Other local income 1,086 4,335 6,668 2,285	,248
Subtotal: all other income 1.086 4.335 6.668 2.285	,248
Total income 712,536 114.450 517,732 49,348	248
Local gov't income per capita 5.98 26.16 26.37 11.54	3.56
	4.12
Total income per capita 5.99 27.19 27.5. 26.71 12.10	



	0dessa	Olney	0range	0zona	Paducah
Library Collection					
Books & serials - titles	113,182	28,000	64.015	20,725	
Books & ser'.ls - items	151,644	28,984	69,256	22,700	10,400
Books & serials - items per capita	1.28	6.88	3.57	5.57	4.63
Uncataloged paperbacks - items	16,149	0	•	800	3 .20 0
Government documents - items	11,363	0	•	0	0
Microforms - items	19,027	324	36,933	7,977	0
Audio materials - items	5,879	647	1,785	628	60
Films - items	653	42	1	0	0
Video materials - items	1,045	804	735	6	35
Machine readable materials - items	166	135	0	52	24
Other library materials - items	118.582	350	375	1,300	30
Total collection - titles	144,356	29,961	67,303	23,250	
Total collection - items	324,508	31,286	109,085	33,463	13,749
Total collection - items per capita	2.73	7.43	5.63	8.21	6.12
Current subscriptions	225	88	35 2	30	12
Subscription per 1,000 population	1.89	20.90	18.16	7.36	5.34
Local Library Services					
Total library circulation	426,768	55,071	203,112	20,288	8,267
Circulations per capita	3.59	13.08	10.48	4.97	3.68
Circulations per paid staff member	17,071	13,112	19,252	10,144	12,526
Circulations per hour (overlapping)	129	19	67	8	6
Circulations per library visit	2.04	1.00	,	1.63	1.83
Standard loan period (days)	21	21	21	14	14
Collection turnover rate	1.32	1.76	1.86	0.61	0.60
Reference transactions	36,837	8,720	13,370	352	20
Reference transactions per capita	0.31	2.07	0.69	0.09	0.01
Library program attendance	6,092	21,132	5,010	643	300
Program attendance per capita	0.05	5.02	0.26	0.16	0.13
Number of library visits	208,701	54,940		12,435	4,524
Library visits per capita	1.75	13.05		3.05	2.01
Hours per week (non-overlapping)	66	60	60	51	26
Hours per week (overlapping)	64	57	58	49	25
Staffing (FTEs)					
Librarians with ALA-MLS	5.00	0 00	3.00	0.00	0.00
Other librarians	0.00	1.00	0.30	1.00	0.65
Other paid staff	20.00	3.20	7.25	1.00	0.01
Total paid staff	25.00	4.20	10.55	2.00	0.66
Population per ALA-MLS	23,787		6,460		
Population per total paid staff	4.757	1.002	1,837	2,039	3,405
Head librarian's salary (\$)	44.298	29.504	25,700	18,000	6,760
Head librarian - hours per week	40	40	40	40	26
Total volunteer hours	5,970	100	1,590	189	123
Facilities					
Main library - square footage	47,398	11,000	22.079	2,587	1.564
Main + branches - square footage	47,398	11,000	22.079	2,587	1,564
Square footage per capita	0.40	2.61	1 14	0.63	0.70
V	- · · · ·	2.02	270		v



City	Palacios	Palesti⊓e	Pampa	Panhandle	Paris
System	HALS	NETLS	TPLS	TPLS	NETLS
County	Matagorda	Anderson	Gray	Carson	Lamar
Legal establishment	Non-profit	City	City	County	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
	9,447	45,201	22,611	6,576	24,699
Population served		43,201	0	3	0
Number of branches	1		0	0	0
Number of bookmobiles	0	0		0	0
Number of public service outlets	0	0	0	U	U
Expenditures (\$)					
Salaries and wages	41,274	156,944	103,272	80,768	203,025
Employee benefits	4,128	47,949	39,067	23,108	45,989
Subtotal: wages and benefits	45,402	204,893	142,339	103,876	249,014
Print materials	7,000	41,199	35,959	10,917	•
Serial subscriptions	2 53	4,848	4,360	2,250	
Microforms	0	518	0	0	
Audiovisual materials	279	2,561	3,507	0	
Other materials	2,342	0	0	0	
Subtotal: library materials	9,874	49,126	43,826	13,167	70,457
Subtotal. Tibiary materials	3,074	45,125	45,020	10,10	, = ,
Furniture and equipment	20,104	0	0	1,477	973
Other operating expenses	0	71,949	61,789	16,624	51,306
Subtotal: miscellaneous	20,104	71,949	61,789	18,101	52,279
Total direct expenditures	75,380	325,968	247,954	135,144	371,750
Indirect costs	0	0	0	0	0
Total operating expenditures	75,380	325,968	247,954	135,144	371,750
Salaries & wages per capita	4.37	3.47	4.57	12.28	8.22
Materials expend. per capita	1.05	1.09	1.94	2.00	2.85
Total operating expend. per capita	7.98	7.21	10.97	20.55	15.05
Total operating expend. per capita	7.50	,	20.07	20.00	
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	60%	63%	57%	77%	67%
- Library materials	13%	15%	18%	10%	19%
- Miscellaneous other	27%	22%	25%	13%	14%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	11,000	265,968	223,879	0	359,750
County	35,000	60,000	6,700	135,144	0
School district	3,352	00,000	0,700	0	0
Subtotal: local gov't income	49,352	325,968	230,579	135,144	359,750
	49,332	323,300	230,379	0	0.00,700
Foundation and corporate grants		0	0	0	0
Federal LSCA funds	0		0	0	0
Other federal funds	0	0	-	•	_
State funds	0	0	0	0	0
Other local income	26,688	4,060	17,375	•	12,000
Subtotal: all other income	26,688	4,060	17,375	0	12,000
Total income	76,040	330,028	247,954	135,144	371,750
Local gov't income per capita	5. 22	7.21	10.20	20 . 55	14.57
Total income per capita	8.05	7.30	2 $_{\sim}$ $_{ m J}$ 10.97	20.55	15.05



	Palacios	Palestine	Pampa	Panhandle	Paris
Library Collection	07.000		77 504	34,733	49,652
Books & serials - titles	27,930		77.584	36,331	55,307
Books & serials - items	28,930	55,821	81,263 3.59	5.52	2.24
Books & serials - items per capita	3.06	1.23 100	3.59	6,890	1,600
Uncataloged paperbacks - items	3,100 40	0	0	0,030	0
Government documents - items	120	16,837	0	0	10,168
Microforms - items	58 2	1,193	3,909	2,009	1,507
Audio materials - items Films - items	67	0	0	0	0
Video materials - items	216	461	457	0	1,323
Machine readable materials - items	30	6	0	0	0
Other library materials - items	190	2,977	0	0	24
·					
Total collection - titles	32,275		81,950	43,632	53,878
Total collection - items	33,275	77,395	85,629	45,230	69,929
Total collection - 'tems per capita	3.52	1.71	3.79	6.88	2.83
Current subscriptions	57	130	117	104	138
Subscription per 1,000 population	6.03	2.88	5.17	15.82	5.59
Local Library Services					
Total library circulation	38.639	142,912	98,278	57,830	192,084
Circulations per capita	4.09	3.16	4.35	8.79	7.78
Circulations per paid staff member	7,728	13,970	14,040	8,897	16,007
Circulations per hour (overlapping)	16	58	35	11	81
Circulations per library visit		0.95	3.00	2.89	•
Standard loan period (days)	14	21	21	14	21
Collection turnover rate	1.16	1.85	1.15	1.28	2.75
Defended to the control of the contr	5,640	35,728	12,500	8,489	34,807
Reference transactions Reference transactions per capita	0.60	0.79	0.55	1.29	1.41
Reference transactions per capita	0.00	0.75	0.55	1.20	
Library program attendance		21,225	1,592	421	4,376
Program attendance per capita		0.47	0.07	0.06	0.18
		150 000	20. 750	20.042	
Number of library visits	•	150,600	32,759	20,042	•
Library visits per capita		3.33	1.45	3.05	•
Hours per week (non-overlapping)	37	49	56	45	47
Hours per week (overlapping)	46	47	54	98	46
Staffing (FTEs)	0.00	1.00	1.00	0.00	2.00
Librarians with ALA-MLS	1.00	1.00	5.00	4.00	0.00
Other librarians	4.00	8.23	1 00	2.50	10.00
Other paid staff	5.00	10.23	7.00	6.50	12.00
Total paid staff Population per ALA-MLS	3.00	45,201	22,611	0.00	12,350
Population per total paid staff	1,889	4,418	3.230	1,012	2,058
Head librarian's salary (\$)	15.800	31,500	30,340	22,018	35,000
Head librarian - hours per week	40	40	40	35	40
Total volunteer hours	174	1,706	53	0	4,186
Facilities			0.000	10.000	14 505
Main library - square footage	1,700	12,000	8.033	12,300	14,585
Main + branches - square footage	1,700	12,000	8,033	14,650	14,585
Square footage per capita	0.18	0.27	0.36	2.23	0.59



City	Pasadena	Pearsall	Perryton	Petersburg	Pflugerville
	HALS	SAALS	TPLS	WTLS	CTLS
System County	Harris	Frio	Ochiltree	Hale	Travis
Legal establishment	City	City	County	City	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Non-member	Member
	119,363	13,472	9,128	2,219	4,444
Population served	119,363	0	0	0	0
Number of branches			0	0	0
Number of bookmobiles	1	0	-	0	-
Number of public service outlets	16	0	0	U	1
Expenditures (\$)					
Salaries and wages	690,863	27,921	51,100	2,400	10,176
Employee penefits	179,387	6,677	18,892	0	773
Subtotal: wages and benefits	870,250	34,598	69,992	2,400	10,949
Print materials	123,216	15,261	11,867	1,018	3,616
Serial subscriptions	24,429	500	853	56	0
Microforms	85	0	0	0	0
Audiovisual materials	5,017	0	0	0	0
Other materials	5,566	2,118	0	0	0
Subtotal: library materials	158,313	17,879	12,720	1,074	3,616
Subtotal. Horary materials	130,313	17,073	12,720	1,0,4	0,010
Furniture and equipment	10,880	2,354	0	0	0
Other operating expenses	211,969	9,123	12,852	0	4,269
Subtotal: miscellaneous	222,849	11,477	12,852	0	4,269
Total direct expenditures	1,251,412	63,954	95,564	3,474	18,834
Indirect costs	0	0	0	0	485
Total operating expenditures	1,251,412	63,954	95,564	3,474	19,319
Salaries & wages per capita	5.79	2.07	5.60	1.08	2.29
Materials expend. per capita	1.33	1.33	1.39	0.48	0.81
Total operating expend. per capita	10.48	4.75	10.47	1.57	4.35
Capital Outlay	42,222	3,100	3,125	0	0
% of Total Operating Expenses					
- Wages & benefits	70%	54%	73%	69%	57%
- Library materials	13%	28%	13%	31%	19%
- Miscellaneous other	18%	18%	13%	0%	22%
- Indirect costs	C%	0%	0%	0%	3%
111011 0000			•		
Income by source (\$)	1 220 500	C4 574	•	0	12.000
City	1,238,568	64,574	0	0	12,000
County	0	1,350	95,565	2,400	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,238,568	65,924	95,565	2,400	12,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	10,166	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	2,210	0	0	0
Other local income	2,679	3,916	3,125	817	7,728
Subtotal: all other income	12,845	6,126	3,125	817	7,728
Total income	1,251,413	72,050	98,690	3,217	19,728
Local gov't income per capita	10.38	4.89	10.47	1.08	2.70
Total income per capita	10.48	5 35	9 ^{(10.81}	1.45	4.44
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	Pasadena	Pearsall	Perryton	Petersburg	Pflugerville
Library Collection					
Books & serials - titles	170,417	16,850	34,480	8,880	10,642
Books & serials - items	248,455	16,966	34,480	8,904	10,642
Books & serials - items per capita	2.08	1.26	3.78	4.01	2.39
Uncataloged paperbacks - items	39,105	4,250	506	900	1,000
Government documents - items	0	0	0	0	0
Microforms - items	4,941	0	0	0	0 34
Audio materials - items	2,726	380 .	0	0	
Films - items	1,093	0	810	0	0 5
Video materials - items	476	218	275	0	0
Machine readable materials - items	11	0	50	0	0
Other library materials - items	10,470	0	23	U	Ū
Total collection - titles	218,794	21,648	36,144	9,780	11,681
Total collection - items	307,271	21,814	36,144	9,804	11,681
Total collection - items per capita	2.57	1.62	3.96	4.12	2.63
Current subscriptions	749	21	20	1	1
Subscription per 1,000 population	6.27	1.56	2.19	0.45	0.23
Local Library Services					
Total library circulation	437,944	46,200	83,805	8,312	23,208
Circulations per capita	3.67	3.43	9.18	3.75	5.22
Circulations per paid staff member	11,836	23,100	27,935	8,312	38,680
Circulations per hour (overlapping)	118	19	39	17	18
Circulations per library visit	1.06	2.34		•	2.09
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	1.43	2.12	2.32	0.85	1.99
Reference transactions	30,752	1,945	2,451	130	500
Reference transactions per capita	0.26	0.14	0.27	0.06	0.11
Library program attendance	16,784	2,150	18,192	97	972
Program attendance per capita	0.14	0.16	1.99	0.04	0.22
riogiam attendance per capita	0.1,	V. 20			
Number of library visits	415, 06 3	19,764	•	•	11,120
Library visits per capita	3.48	1.47	•		2.50
Hours per week (non-overlapping)	68	48	43	10	27
Hours per week (overlapping)	71	46	42	10	25
Staffing (FTEs)					
Librarians with ALA-MLS	6.00	0.00	0.00	0.00	0.00
Other librarians	2.00	1.00	1.00	1.00	0.60
Other paid staff	29.00	1.00	2.00	0.00	0.00
Total paid staff	37.00	2.00	3.00	1.00	0.60
Population per ALA-MLS	19,894			•	•
Population per total paid staff	3,226	6,736	3,043	2,219	7,407
Head librarian's salary (\$)	37,421	17,500	18,600	2,400	10,949
Head librarian - hours per week	40	40	40	10	24
To 1 volunteer hours	5,307	620	1,712	150	994
Facilities					
Main library - square footage	35,000	8,685	11,320	0	2,122
Main + branches - square footage	35,000	8,685	11,320	0	2,122
Square footage per capita	0 29	0.64	1.24	0.00	0.48
		•)		



City	Pharr	Pilot Point	Pineland	Pittsburg	Plains WTLS
System	STLS	NTLS	HALS	NETLS	Yoakum
County	Hidalgo	Denton	Sabine	Camp	
Legal establishment	FLS	City	City	City-county	County Member
Membership status (SFY 1993)	Member	Member	Member	Member	
Population served	53,468	3,011	882	9,904	4,225
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	2
Expenditures (\$)					
Salaries and wages	145,683	20,201	26,804	32,958	57,199
Employee benefits	29,675	4,168	7,862	3,155	0
Subtotal: wages and benefits	175,358	24,369	34,666	36,113	57,199
Print materials	50,374	5,335	6,947	5 ,22 3	16,021
Serial subscriptions	4,864	126	1,947	701	2,182
Microforms	0	0	0	0	348
Audiovisual materials	6,270	1,008	1,213	589	4,093
Other materials	0,270	1,603	0	0	7,191
Subtotal: library materials	61,508	8,072	10,107	0,513	29,835
Subtotal: Tibrary materials	01,300	0,072	10,107	0,313	23,033
Furniture and equipment	8,737	0	0	0	456
Other operating expenses	38,368	7,716	7,302	15,839	0
Subtotal: miscellaneous	47,105	7.716	7,302	15,839	456
Total direct expenditures	283,971	40,157	52,075	58,465	87,490
Indirect costs	0	0	3,318	0	0
Total operating expenditures	283,971	40,157	55,393	58,465	87,490
Salaries & wages per capita	2.72	6.71	30.39	3.33	13.54
Materials expend. per capita	1.15	2.68	11.46	0.66	7.06
Total operating expend, per capita	5.31	13.34	62.80	5.90	20.71
total operating expend. per dapita	0.52	20.04	02.00	0.00	20172
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	62%	61%	63%	62%	65%
- Library materials	22%	20%	18%	11%	34%
- Miscellaneous other	17%	19%	13%	27%	1%
- Indirect costs	0%	0%	6%	0%	0%
Income by source (\$)					
City	280,007	24,450	21,881	30,000	0
County	3,964	11,816	0	27,083	87,490
School district	0	0	0	. 0	0
Subtotal: local gov't income	283,971	36,266	21,881	57,083	87,490
Foundation and corporate grants	0	0	34,050	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	3,891	6,629	2,562	1,133
Subtotal: all other income	0	3,891	40,679	2,562	1,133
Total income	283,971	40,157	62,560	59,645	88,623
Local gov't income per capita	5.31	12.04	24.81	5.76	20.71
	5.31	13.34	70.93	6.02	20.71
Total income per capita	3.31	13.34 6	70.83	0.02	20.30



	Pharr	Pilot Point	Pineland	Pittsburg	Plains
Library Collection					
Books & serials - titles	48,378	12,659	20,323	23,908	21,979
Books & serials - items	49,874	12,659	21,500	26,012	22,076
Books & serials - items per capita	0.93	4.20	24.38	2.63	5. 2 3
Uncataloged paperbacks - items	2,708	1,610	3,960	4,592	8,313
Government documents - items	0	0	0	0	0
Microforms - items	151	0	0	301	0
Audio materials - items	1,554	217	162	555	107
Films - items	200	0	113	0	42
Video materials - items	1,231	370	0	279	560
Machine readable materials - items	0	62	0	0	6
Other library materials - items	342	202	0	55	0
Total collection - titles	53,706	14,981	24,548	29,631	30,757
Total collection - items	56,060	15,120	25,735	31,794	31,104
Total collection - items per capita	1.05	5.02	29.18	3.21	7.36
Current subscriptions	158	9	35	46	109
Subscription per 1,000 population	2.96	2.99	39.68	4.64	25.80
Local Library Services					
Total library circulation	89,044	28,356	26,912	41,110	51,302
Circulations per capita	1.67	9.42	30.51	4.15	12.14
Circulations per paid staff member	8,095	16,391	10,351	15,812	22,501
Circulations per hour (overlapping)	33	14	15	20	24
Circulations per library visit	0.64	2.08	2.95	3.43	6.73
Standard loan period (days)	14	14	14	14	30
Collection turnover rate	1.59	1.88	1.05	1.29	1.65
Reference transactions	12,693	10	199	1,500	1,741
Reference transactions per capita	0.24	0.00	0.23	0.15	0.41
Library program attendance	32,270	316	989	349	25,528
Program attendance per capita	0.60	0.10	1.12	0.04	6.04
Number of library visits	139,832	13,643	9,122	11,984	7,624
Library visits per capita	2.62	4.53	10.34	1.21	1.80
Hours per week (non-overlapping)	58	40	35	46	43
Hours per week (overlapping)	52	38	34	40	41
Staffing (FTEs)					
Librarians with ALA-MLS	3.00	0.00	0.00	0.00	0.00
Other librarians	0.00	1.00	1.00	1.00	2.00
Other paid staff	8.00	0.73	1.60	1.60	0.28
Total paid staff	11.00	1.73	2.60	2.60	2.28
Population per ALA-MLS	17.823				
Population per total paid staff	4,861	1,740	339	3,809	1,853
Head librarian's salary (\$)	30,000	14,000	12,732	15.913	24,315
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,915	1,250	250	2,268	260
Facilities					
Main library - square footage	9,938	5,760	2.748	6,200	4,500
Main + branches - square footage	9,938	5,760	2,748	6,200	4,500
Square footage per capita	0.19	1 91	3.12	0.63	1.07
Square rootage per capita	0.13	1 31	2 55	0.00	,
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City	Plainview	Plano	Pleasanton	Port Aransas	Port Arthur
System ·	WTLS	NETLS	SAALS	STLS	HALS
County	Hale	Collin	Atascosa	Nueces	Jefferson
Legal establishment	City	City	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	27,190	163,077	13,404	2,233	58,724
Number of branches	0	3	0	0	30,724
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Number of public service outlets	Ū	· ·	O .	Ü	J
Expenditures (\$)					
Salaries and wages	80,922	1,897,180	37,410	41,051	415,679
Employee benefits	25,431	278,499	6,900	7,220	126,260
Subtotal: wages and benefits	106,353	2,175,679	44,310	48,271	541,939
Print materials	20,714	359,383	5,839	9,235	81,936.
Serial subscriptions	5,851	70,318	995	2,041	19,490
Microforms	203	35,258	0	0	6,804
Audiovisual materials	1,355	6,003	765	3,441	8,327
Other materials	0	25,780	0	0	0
Subtotal: library materials	28,123	496,742	7,599	14,717	116,557
Subtotal. Hibrary materials	20,123	430,742	7,555	14,717	110,557
Furniture and equipment	13,163	585	0	616	10,579
Other operating expenses	28,279	187,455	14,713	1,763	133,648
Subtotal: miscellaneous	41,442	188,040	14,713	2,379	144,227
Total direct expenditures	175,918	2,860,461	66,622	65,367	802,723
Indirect costs	1/5,510	0	00,022	05,507	002,723
Total operating expenditures	175,918	2,860,461	66,622	65,367	802,723
Total operating expenditures	175,510	2,000,401	00,022	03,307	002,723
Salaries & wages per capita	2.98	11.63	2.79	18.38	7.08
Materials expend. per capita	1.03	3.05	0.57	6.59	1.98
Total operating expend. per capita	6.47	17.54	4.97	29.27	13.67
Capital Outlay	2,500	98,837	10,008	0	60,000
% of Total Operating Expenses					
- Wages & benefits	60%	76%	67%	74%	68%
- Library materials	16%	17%	11%	23%	15%
- Miscellaneous other	24%	7%	22%	4%	18%
- Indirect costs	0%	0%	0%	0%	0%
man est seets	0.0	•	• • • • • • • • • • • • • • • • • • • •	0	0,0
Income by source (\$)					
City	166,418	2,860,461	63,413	65,367	760,199
County	, 9,500	41,050	724	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	175,918	2,901,511	64,137	65,367	760,199
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	127,533	0	0	0
Other federal funds	0	0	0	0	ა
State funds	0	0	0	0	0
Other local income	0	170,876	2,485	3,773	80,675
Subtotal: all other income	G	298,409	2,485	3,773	80,675
Total income	175,918	3,199,920	66,622	69,140	840,874
Local gov't income per capita	6.47	17.79	4.78	29.27	12.95
Total income per capita	6.47	19.62	4.97	30.96	14.32
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	Plainview	Plano	Pleasanton	Port Aransas	Port Arthur
Library Collection					
Books & serials - titles	35,870	142,983	15,075	8,966	112,244
Books & serials - items	36,713	326,795	18,890	10,931	129,174
Books & serials - items per capita	1.35	2.00	1.41	4.90	2.20
Uncataloged paperbacks - items	1,896	7,027	1.458	1,219 0	8,067 0
Government documents - items	0	0	85 9	1	19,017
Microforms - items	15,000	57, 0 75 3,055	459	764	6,228
Audio materials - items	129 0	115	462	0	0,220
Films - items Video materials - items	542	1,494	130	1,096	1,446
Machine readable materials - items	0	58	0	0	0
Other library materials - items	0	318	24	0	2,631
Other fibrary materials - ftems	Ŭ	3.0	-		-•
Total collection - titles	39,107	154,471	17,290	12,013	124,842
Total collection - items	54,280	395,937	21,517	14,011	166,563
Total collection - items per capita	2.00	2.43	1.61	6.27	2.84
Current subscriptions	110	1,253	70	58	359
Subscription per 1,000 population	4.05	7.68	5.22	25.97	6.11
Local Library Services	00.45	. 275 507	22 180	AE 2E7	259,331
Total library circulation	80,454	1,375,567	32,180	45,357 20.31	4.42
Circulations per capita	2.96	8.44	2.40	18,143	11,275
Circulations per paid staff member	16.091	15,034	10,727 13	18,143	86
Circulations per hour (overlapping)	29	143 1.97	1.10	1.89	1.43
Circulations per library visit	0.96	1.97	1.10	14	21
Standard loan period (days)	14	14	14	14	21
Collection turnover rate	1.48	3.47	1.50	3.24	1.56
Reference transactions	15,000	134,151	3,120	1,123	18,222
Reference transactions per capita	0.55	0.82	0.23	0.50	0.31
Library program attendance	3,814	51,216	2,831	264	10,488
Program attendance per capita	0.14	0.31	0.21	0.12	0.18
Program accessoance per capita	0.11	7.01			
Number of library visits	83,855	698,575	29,328	24,045	181,344
Library visits per capıta	3.08	4.28	2.19	10.77	3.09
Hours per week (non-overlapping)	59	64	51	38	77
Hours per week (overlapping)	54	186	48	37	58
0.49					
Staffing (FTEs)	1 00	22.50	0.00	0.00	4.00
Librarians with ALA-MLS	1.00	22.50	1.00	1.00	2.00
Other librarians	0.00 4.00	67.00	2.00	1.50	17.00
Other paid staff	5.00	91.50	3.00	2.50	23.00
Total paid staff Population per ALA-MLS	27,190	7,248	3.00	2.30	14,681
Population per total paid staff	5,438	1,782	4,468	893	2,553
Head librarian's salary (\$)	25,000	59,950	18,000	22,796	43,212
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	500	1,712	2.018	1,371	386
Facilities					
Main library - square footage	13,000	26,246	4,200	2,680	24,000
Main + branches - square footage	13,000	56,246	4,200	2,680	24,000
Square footage per capita	0.48	0.34	0.31	1.20	0.41
offerio (optage be) eabite	2.,0		255		



City	Port Isabel	Port Lavaca	Port Meches	Portland	Post
System	STLS	STLS	HALS	STLS	WTLS
County	Cameron	Calhoun	Jefferson	San Patricio	Garza
Legal establishment	City	County	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	5,949	19,053	12,974	17,634	5,143
Number of branches	0	3	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
Expenditures (\$)					
Salaries and wages	17,214	78,336	107,498	82.956	18,644
Employee benefits	4,015	18,409	31,435	21,265	4,115
Subtotal: wages and benefits	21,229	96,745	138,933	104,221	22,759
Print materials	2,955	18,644	18,370	12,641	4,371
Serial subscriptions	721	2,916	5,174	1,905	185
Microforms	0	0	83	0	0
Audiovisual materials	0	0	378	70	0
Other materials	0	0	0	0	0
Subtotal: library materials	3,676	21.560	24,005	14,616	4,556
		•	•	10.004	
Furniture and equipment	99	0	0	10,384	0
Other operating expenses	9,417	56,065	20,402	37,496	1,365
Subtotal: miscellaneous	9,516	56,065	20,402	47,880	1,365
Total direct expenditures	34,421	174,370	183,340	166,717	28,680
Indirect costs	0	0	0	0	0
Total operating expenditures	34,421	174,370	183,340	166,717	28,680
Salaries & wages per capita	2.89	4.11	8.29	4.70	3.63
Materials expend. per capita	0.62	1.13	1.85	0.83	0.89
Total operating expend, per capita	5.79	9.15	14.13	9.45	5.58
total appropriate participation of the control of t	3.75			01.10	0.00
Capital Outlay	114,770	118,209	0	0	0
% of Total Operating Expenses					
- Wages & benefits	62%	55%	76%	63%	79%
- Library materials	11%	12%	13%	9%	16%
- Miscellaneous other	28%	32%	11%	29%	5%
- Indirect costs	0%	0%	0%	0%	0%
language has a course of (6)					
Income by source (\$)	21 222			150 710	
City	31,380	2,000	182,190	158,712	14,341
County	2,863	155,770	0	600	14,341
School district	0	0	0	0	0
Subtotal: local gov't income	34,243	157,770	182,190	159,312	28,681
Foundation and corporate grants Federal LSCA funds	0	0	250	0	0
Other federal funds	0	0	0	-	0
State funds	0	0	0	0	0
Other local income		•		=	_
Subtotal: all other income	178 178	16,600 16,600	900	8,133 8,133	1,200
Subtotal: all other income	1/0	10,000	1,150	8.133	1.200
Total income	34,421	174,370	183,340	167,445	29,881
Local gov't income per capita	5.76	8.28	14.04	9.03	5.58
Total income per capita	5.79	9.15	O (- 14.13	9.50	5.81
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	Port Isabel	Port Lavaca	Port Neches	Portland	Post
Library Collection					1. 000
Books & serials - titles	13.948	44.945	33,921	26,522	14,866
Books & serials - items	14,248	54,978	36,073	28,133	14.871
Books & serials - items per capita	2.40	2.89	2.78	1.60	2.89
Uncataloged paperbacks - items	4,707	7,276	6,324	0	628
Government documents - items	0	0	0	0	0
Microforms - items	0	22	32	306	25
Audio materials - items	0	0	277	918	64
Films - items	0	2	65	1	0
V:deo materials - items	169	137	514	264	20
Machine readable materials - items	0	0	0	8	0
Other library materials - items	0	0	69	0	0
Total collection - titles	18,674	52,382	41,126	27.709	15,576
lotal collection - items	19,124	62,415	43,354	29,630	15, 60 8
Total collection - items per capita	3.21	3.28	3.34	1.68	3.03
Current subscriptions	48	86	97	99	3
Subscription per 1,000 population	8.07	4.51	7.48	5.61	0.58
Local Library Services					
Total library circulation	13,110	73,276	70,523	76,609	17,673
Circulations per capita	2.20	3.85	5.44	4.34	3.44
Circulations per paid staff member	7,283	10,468	17,631	12,768	14.138
Circulations per hour (overlapping)		18	29	31	14
Circulations per library visit	0.93	1.09	1.73	1.23	1.53
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	0.69	1.17	1.63	2.59	1.13
Reference transactions	6,038	4,466	4.886	1,950	983
Reference transactions per capita	1.01	0.23	0.38	0.11	0.19
Reference transactions per capital					
Library program attendance	0	1,962	850	398	1.009
Program attendance per capita	0.00	0.10	0.07	0.02	0.20
Number of library visits	14,106	67,330	40,723	62,100	11,538
Library visits per capita	2.37	3.53	3.14	3.52	2.24
Hours per week (non-overlapping)	44	40	48	49	25
Hours per week (overlapping)	44	78	45	47	24
Staffing (FTEs)		•			
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	0.93	1.00	0.00	1.00	0.75
Other paid staff	0.87	6.00	3.00	5.00	0.50
Total paid staff	1.80	7.00	4.00	6.00	1.25
Population per ALA-MLS	1.00	7.00	12,374		
Population per total paid staff	3,305	2,722	3,244	2.939	4,114
Head librarian's salary (\$)	9.279	23,400	33,313	24,957	12,919
Head librarian - hours per week	37	40	40	40	30
Total volunteer hours	600	500	135	0	480
Equilities					
Facilities	2,400	13,500	10,500	4.785	3,373
Main library square footage	2,400	16,572	10,500	4.785	3,373
Main + branches - square footage		0 87	0.81	0.27	0.66
Square footage per capita	0.40	0 67	0.01	0.27	0.00



City	Poteet	Pottsboro	Presidio	Quanah	Quemado
System	SAALS	NETLS	TTPLS	NTLS	SAALS
County	Atascosa	Grayson	Presidio	Hardeman	Maverick
Legal establishment	City	City	City	Non-profit	Non-profit
Membership status (SFY 1993)	Non-member	Member	Member	Member	Member
Population served	5,597	1,603	3,072	5,283	6,799
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	1	0	0	0	0
Expenditures (\$)					
Salaries and wages	4,673	1	10,396	11,454	5,508
Employee benefits	833	0	1,210	886	611
Subtotal: wages and benefits	5,506	1	11,606	12,340	6,119
Print materials	2,231	770	313	2,067	1,362
Serial subscriptions	34	0	158	306	267
Microforms	0	0	0	0	0
	0				
Audiovisual materials	-	0	C	0	395
Other materials	33	0	137	0	0
Subtotal: library materials	2,298	770	608	2,373	2,024
Furniture and equipment	686	0	495	0	300
Other operating expenses	3,005	4,970	4,324	8,977	1,506
Subtotal: miscellaneous	3,691	4,976	4,819	8,977	1,806
Total direct expenditures	11,495	5,741	17,033	23,690	9,949
Indirect costs	3,050	0	0	0	0,040
Total operating expenditures	14,545	5,741	17,033	23,690	9,949
Total operating expenditures	14,545	5,741	17,033	23,030	3,343
Salaries & wages per capita	0.83	0.00	3.38	2.17	0.81
Materials expend. per capita	0.41	0.48	0.20	0.45	0.30
Total operating expend, per capita	2.60	3.58	5.54	4.48	1.46
Capital Outlay	C	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	38%	0%	68%	52%	62%
- Library materials	16%	13%	4%	10%	20%
- Miscellaneous other	25%	87%	28%	38%	18%
- Indirect costs	21%	0%	0%	0%	0%
Innorma by course (6)					
Income by source (\$)	F F07	2 200	F 522	5.040	•
City	5,507	2,200	5,533	5,040	0
County	4,223	1,500	0	6,000	9,200
School district	0	0	0	0	0
Subtotal: local gov't income	9,729	3,700	5,533	11,040	9,200
Foundation and comporate grants	0	1,350	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,295	583	350	15,942	907
Subtotal: all other income	4,295	1,933	351	15,942	907
Total income	14,024	5,633	5,883	26,982	10,107
Local gov't income per capita	1.74	2.31	1.80	2.09	1.35
Total income per capita	2.51	3.51	2 J 1.92	5.11	1.49



	Poteet	Pottsboro	Presidio	Quanah	Quemado
Library Collection					
Books & serials - titles	7.751	8,300	10,150	27,101	9,540
Books & serials - items	7,787	8,550	ıú,237	27,321	10,205
Books & serials - items per capita	1.39	5.33	3.33	5.17	1.50
Uncataloged paperbacks - items	3,787	1,350	3,500	3,800	3,000
Government documents - items	225	0	0	0	•
Microforms - items	0	0	0	0	0
Audio materials - items	110	2	367	118	143
Films - items	28	0	0	0	138
Video materials - items	41	32	84	0	73
Machine readable materials - items	0	0	0	0	173
Other library materials - items	20	0	32	0	0
Total collection - titles	11,827	9,684	14,133	30,719	13,067
Total collection - items	11,998	9,934	14,220	31,239	13,732
Total collection - items per capita	2.14	6.20	4.63	5.91	2.02
Current subscriptions	5	2	16	28	14
Subscription per 1,000 population	0.89	1.25	5.21	5.30	2.06
Local Library Services					
Total library circulation	10,000	2,762	884	14,550	8,556
Circulations per capita	1.79	1.72	0.29	2.75	1.26
Circulations per paid staff member	20,000	5,524	884	11,640	17,112
Circulations per nour (overlapping)	13	3	1	9	8
Circulations per library visit	2.24	ì.93	0.10	1.50	1.01
Standard loan period (days)	14	14	15	14	21
Collection turnover rate	0.83	0.28	0.06	0.47	0.62
Reference transactions	800	295	10	1,300	143
Reference transactions per capita	0.14	0.18	0.00	0.25	0.02
	997	363	500	700	687
Library program attendance		0.23	0.16	0.13	0.10
Program attendance per capita	0.18	0.23	0.10	0.13	0.10
Number of library visits	4,458	1,431	8,732	9,700	8.443
Library visits per capita	0.80	0.89	2.84	1.84	1.24
Hours per week (non-overlapping)	20	20	20	30	20
Hours per week (overlapping)	15	20	19	30	19
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	0.50	0.50	1.25	0.50
Other paid staff	0.00	0.00	0.50	0.00	0.00
Total paid staff	0.50	0.50	1.00	1.25	0.50
Population per ALA-MLS					
Population per total paid staff	11,194	3,206	3.072	4.226	13,598
Head librarian's salary (\$)	4,673	1	5.930	8,398	5,200
Head librarian - hours per week	20	20	20	30	20
Total volunteer hours	350	1.295	0	0	780
Facilities					
Main library - square footage	0	0	486	4,500	1,376
Main + branches - square footage	0	0	486	4,500	1,370
Square footage per capit.	0.00	0.00	0.16	0.85	0.20



City	Quitague	Quitman	Rankin	Raymondville	Refugio
System	TPLS	NETLS	WTLS	STLS	STLS
County	Briscoe	Wood	Upton	Willacy	Refugio
Legal establishment	City	City	County	County	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	1,548	8,390	2,795	17,705	7,976
Number of branches	1,540	0,550	1	0	1
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Number of public service outlets	U	U	Ū	U	U
Expenditures (\$)					
Salaries and wages	0	36,927	27,994	42,108	46,181
Employee benefits	0	10,227	8,740	11,777	9,041
Subtotal: wages and benefits	0	47,154	36,734	53,885	55,222
Print materials	0	2,174	8,486	29,908	10,961
Serial subscriptions	0	248	878	0	1,129
Microforms	0	0	0	0	0
Audiovisual materials	0	206	670	0	824
Other materials	0	0	340	0	0
Subtotal: library materials	0	2,628	10,374	29,908	12,914
	·	2,020	20,00	23,333	
Furniture and equipment	0	0	414	0	0
Other operating expenses	0	6,202	6,718	10,455	29,540
Subtotal: miscellaneous	0	6,202	7,132	10,455	29,540
Total direct expenditures	0	55,984	54,240	94,248	97,676
Indirect costs	0	. 0	C	. 0	. 0
Total operating expenditures	0	55,984	54,240	94,248	97,676
ა¹aries & wages per capita	0.00	4.40	10.02	2.38	5.79
Materials expend. per capita	0.00	0.31	3.71	1.69	1.62
Total operating expend. per capita	0.00	6.67	19.41	5.32	12.25
Capital Outlay	0	0	0	0	0
capital carray	v	v	v	· ·	v
% of Total Operating Expenses					
- Wages & benefits	•	84%	68%	57%	57%
- Library materials	•	5%	19%	32%	13%
- Miscellaneous other		11%	13%	11%	30%
- Indirect costs	•	0%	0%	0%	0%
Income by source (\$)					
City	0	50,081	0	0	0
County	0	5,000	54,240	71,041	101,786
School district	0	0	0	0	0
Subtotal: local gov't income	0	55,081	54,240	71,041	101,786
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	903	272	23,207	0
Subtotal: all other income	0	903	272	23,207	0
	·		2.2	20,20.	·
Total income	0	55,984	54,512	94.248	101,786
Local gov't income per capita	0.00	6.57	19.41	4.01	12.76
Total income per capita	0.00	6.67	19.50	5.32	12.76
		4			



	Quitaque	Quitman	Rankin	Raymondville	Refugio
Library Collection					
Books & serials - titles	0	16,193	16,514	47,618	19,942
Books & serials - items	0	16,824	16,672	47,668	22,119
Books & serials – items per capita	0.00	2.01	5.96	2.69	2.77
Uncataloged paperbacks - items	0	2,011	4,581	3,100	741
Government documents - items	0	0	403	100	0
Microforms - items	0	64	0	6	0
Audio materials - items	0	397	14	225	149
Films - items	0	52	13	75	0
Video materials - items	0	688	156	1,000	511
Machine readable materials - items	0	48	0	0	0
Other library materials - items	0	40	42	0	0
Total collection - titles	0	19,493	21,704	51,939	21,331
Total collection - items	0	20,124	21,881	52,174	23,520
Total collection - items per capita	0.00	2.40	7 . 83	2.95	2.95
Current subscriptions	0	9	14	101	35
Subscription per 1,000 population	0.00	1.07	5.01	5.70	4.39
Local Library Services					
Total library circulation	0	40,657	24,272	49,800	25,434
Circulations per capita	0.00	4.85	8.68	2.81	3.19
Circulations per paid staff member		20,329	12,775	12,450	12,717
Circulations per hour (overlapping)		15	11	22	11
Circulations per library visit		5,082.13	2.56	0.96	1.59
Standard loan period (days)	0	14	14	14	14
Collection turnover rate		2.02	1.11	0.95	1.08
Reference transactions	0	296	1,973	4,500	876
Reference transactions per capita	0.00	0.04	0.71	0.25	0.11
Library program attendance	0	264	4,214	5.500	257
Program attendance per capita	0.00	0.03	1.51	0.31	0.03
, ,					
Number of library visits	0	8	9,496	52,000	16,004
Library visits per capita	0.00	0.00	3.40	2.94	2.01
Hours per week (non-overlapping)	0	52	30	45	45
Hours per week (overlapping)	0	51	43	44	45
Staffing (FTEs)					
Librarians with ALA-MLS	0:00	0.00	0.00	0.00	1.00
Other librarians	0.00	1.00	0.75	1.00	1.00
Other paid staff	0.00	1.00	1.15	3.00	0.00
Total paid staff	0.00	2.00	1.90	4.00	2.00
Population per ALA-MLS				•	7,976
Population per total paid staff		4,195	1,471	4,426	3,988
Head librarian's salary (\$)	0	22.575	15.708	16.821	20,608
Head librarian - hours per week	0	40	30	40	40
Total volunteer hours	0	800	104	0	180
Facilities					
Main library - square footage	0	8,000	1,696	0	0
Main + branches - square footage	O	8.000	2,632	0	0
Square footage per capita	0.00	0.95	0.94	0.00	0.00
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City	Rhome	Richardson	Richland Hills	Richmond	Rio Grande City
System	NTLS	NETLS	NTLS	HALS	STLS
County	Wise	Dallas	Tarrant	Fort Bend	Starr
Legal establishment	Unknown	City	City	County	County
Membership status (SFY 1993)	Non-member	Member	Member	Member	Member
Population served	1,779	74,840	7,978	198,394	40,518
Number of branches	0	0	0	4	0
Number of bookmobiles	0	Ö	0	0	0
Number of public service outlets	0	0	2	0	0
Expenditures (\$)		007.005	00.003	1 210 524	42.000
Salaries and wages	0	907,285	80,297	1,219,624	43,000
Employee benefits	0	208,043	17,988	383,793	4,639
Subtotal: wages and benefits	0	1,115,328	98,285	1,603,417	47,639
Print materials	1,628	111,704	16,471	231,443	68,982
Serial subscriptions	0	31,101	1,963	77,308	1,306
Microforms	0	758	0	19,304	0
Audiovisual materials	0	3,680	2,856	26,177	5,564
Other materials	0	17,080	0	8,014	0
Subtotal: library materials	1,628	164,323	21,290	362,246	75,852
				40.005	7.000
Furniture and equipment	0	28,798	0	40,965	7,609
Other operating expenses	0	84,461	6,280	548,653	4,033
Subtotal: miscellaneous	0	113,259	6,280	589,618	31,642
Total direct expenditures	1,628	1,392,910	125,855	2,555,281	135,133
Indirect costs	0	0	0	0	0
Total operating expenditures	1,628	1,392,910	125,855	2,555,281	135,133
Salaries & wages per capita	0.00	12.12	10.06	6.15	1.06
Materials expend. per capita	0.92	2.20	2.67	1.83	1.87
Total operating expend, per capita	0.92	18.61	15.78	12.88	3.34
Total operating expends per depicte					
Capital Outlay	0	0	11,581	1,509,157	0
% of Total Operating Expenses					
- Wages & benefits	0%	80%	78%	63%	35%
- Library materials	100%	12%	17%	14%	56%
- Miscellaneous other	0%	8%	5%	23%	9%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)	_		400.040	•	•
City	0	1,312,014	138,946	0 500 005	0
County	2,000	0	0	2 566,605	72,936
School district	0	0	0	0 505 505	70.020
Subtotal: local gov't income	2,000	1,312,014	138,946	2,566,605	72,936
Foundation and corporate grants	0	500	0	0	0
Federal LSCA funds	0	0	0	22.012	0
Other federal funds	0	0	0	22,913	64 080
State funds	0	50.400	0	0 662	64,980
Other local income	-	50,499	1,521	23,575	64,980
Subtotal: all other income	0	50,999	1,521	23,5/5	04,500
Total income	2,000	1 363,013	140,467	2,590,180	137,916
Local gov't income per capita	1.12	17.53	17.42	12.94	
Total income per capita	1.12	18.21	17.61	13.06	3.40
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	Rhome	Richardson	Richland Hills	Richmond	Rio Grande City
Library Collection	s 000	114 172	21 974	95,494	8,838
Books & serials - titles	6,000	114,173	31,874	225,885	9,271
Books & serials - items	6,000	162,868	32,362 4.06	1.14	0.23
Books & serials - items per capita	3.37	2.18	4.00	19,778	400
Uncataloged paperbacks - items	0	3,000	0	586	0
Government documents - items	0	0		6,596	0
Microforms - items	0	47,830	0	11,456	250
Audio materials - items	0	3,953	526 0	62	0
Films - items	0	516	795	2,871	215
Video materials - items	0	1,033		15	0
Machine readable materials - items	0	7	0	0	99
Other library materials - items	0	1,492	216	U	33
Total collection - titles	6,000	123,517	33,359	116,019	9,757
Total collection - items	6,000	220,699	33,899	267,249	10,235
Total collection - items per capita	3.37	2.95	4.25	1.35	0.25
Current subscriptions	0	555	81	752	53
Subscription per 1,000 population	0.00	7.42	10.15	3.79	1.31
Local Library Services					
Total library circulation	4,980	547,908	74,084	851,863	8,759
Circulations per capita	2.80	7.32	9.29	4.29	0.22
Circulations per paid staff member		14,049	16,001	11,283	4,380
Circulations per hour (overlapping)	6	169	34	88	4
Circulations per library visit		5.77	4.50	1.55	0.67
Standard loan period (days)	14	21	14	14	14
Collection turnover rate	0.83	2.48	2.19	3.19	0.86
Reference transactions		101,895	6,744	95,533	680
Reference transactions per capita	•	1.36	0.85	0.48	0.02
Reference transactions per capita	•	1.00			
Library program attendance	68	12,874	1,256	55,945	3,077
Program attendance per capita	0.04	0.17	0.16	0.28	0.08
Number of library visits		95,000	16,480	547,872	13,006
Library visits per capita		1.27	2.07	2.76	0.32
Hours per week (non-overlapping)	18	64	44	68	49
Hours per week (overlapping)	16	62	42	187	48
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	12.00	0.00	13.00	1.00
Other librarians	0.00	0.00	2.00	14.50	1.00
Other paid staff	0.00	27.00	2.63	48.00	0.00
Total paid staff	0.00	39.00	4.63	75.50	
Population per ALA-MLS		6,237		15,261	
Population per total paid staff		1,919	1,723	2,628	
Head librarian's salary (\$)	C	55,754	27,889	52,244	
Head librarian - hours per week	0	40	40	40	
Total volunteer hours	310	736	244	6,246	
Facilities					
	0	57,764	6,900	77,360	1,044
Main library - square footage	0	57,764	6,900	86,410	
Main + branches - square footage	0.00	0.77	0.86	0.44	
Square footage per capita	0.00	0.77	0.00	0.44	0.03



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City	Rio Hondo	River Oaks	Roanoke	Robert Lee	Rockdale
System	STLS	NTLS	NTLS	BCLS	CTLS
County -	Cameron	Tarrant	Denton	Coke	Milam
Legal establishment	City	City	City	County	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	2,388	6,580	7,143	3,424	11,107
Number of branches	0	0,550	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Number of public service outlets	O .	V	v	· ·	Ŭ
Expenditures (\$)					
Salaries and wages	1	22,566	8,902	7,828	25,913
Employee benefits	43	0	1,368	0	2,900
Subtotal: wages and benefits	44	22,566	10,270	7,828	28,813
Print materials	2,939	6,026	1,650	1,456	6,231
Serial subscriptions	530	568	157	0	785
Microforms	0	0	0	0	. 0
Audiovisual materials	515	1,881	0	0	198
Other materials	0	509	0	0	0
Subtotal: library materials	3,984	8,984	1,807	1,456	7,214
Counting and antiques	60	0	0	48	0
Furniture and equipment	•	0	6,634	1,504	9,185
Other operating expenses	1.002	0	6,634		
Subtotal. miscellaneous	1,062	U	0,034	1,552	9,185
Total direct expenditures	5,090	31,550	18,711	10,836	45,212
Indirect costs	3,340	0	0	0	0
Total operating expenditures	8,430	31,550	18,711	10,836	45,212
Salaries & wages per capita	0.00	3.43	1.25	2.29	2.33
Materials expend. per capita	1.67	1.37	0.25	0.43	0.65
Total operating expend per capita	3.53	4.79	2.62	3.16	4.07
Capital Outlay	0	0	4,365	0	5,505
% of Total Operating Expenses					
- Wages & benefits	1%	72%	55%	72%	64%
- Library materials	47%	28%	10%	13%	16%
- Miscellaneous other	13%	0%	35%	14%	20%
- Indirect costs	40%	0%	0%	0%	0%
marreat dosts	40%	076	0/5	υ π	V.A
Income by source (\$)					
City	975	31,550	4,600	0	30,785
County	5,052	0	17,845	11,400	4,000
School district	0	0	0	0	0
Subtotal: local gov't income	6,027	31,550	22,445	11,400	34,785
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	C	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	917	0	1.464	373	10,682
Subtotal: all other income	917	0	1,464	373	10,681
Total income	6,944	31,550	23,909	11,773	45,466
Local gov't income per capita	2.52	4.79	3.14	3.33	3.13
Total income per capita	2.91	4.79	$\Omega \subset \mathbb{C}^{-3.35}$	3.44	4.09
			2 € C 3.35		
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	Rio Hondo	River Oaks	Roanoke	Robert Lee	Rockdale
Library Collection					
Books & serials - titles	10,325		7,750	8,660	29,981
Books & serials - items	11,144	23,843	8,550	11,153	30,149
Books & serials - items per capita	4.67	3.62	1.20	3.26	2.71
Uncataloged paperbacks - items	515	155	2,250	3,637	1,900
Government documents - items	6	0	0	0	0
Microforms - items	0	0	0	0	64
Audio materials - items	78	361	50	0	500
Films - items	3	0	0	30	0
Video materials - items	202	593	42	9	2
Machine readable materials - items	0	0	0	0	0
Other library materials - items	40	0	20	0	0
Total collection - titles	11,100		10,062	12,274	32,417
Total collection - items	11,988	24,952	10,912	14,829	32,615
Total collection - items per capita	5.02	3.79	1.53	4.33	2.94
Current subscriptions	29	50	20	2	36
Subscription per 1,000 population	12.14	7.60	2.80	0.58	3.24
Local Library Services					
Total library circulation	7,326	55,856	5,€00	6,397	30.041
Circulations per capita	3.07	8.49	0.78	1.87	2.70
Circulations per paid staff member	14,652	30,357	7,000	12,794	12,016
Circulations per hour (overlapping)	6	37	4	6	19
Circulations per library visit	1.10	1.61	1.24	1.43	4.62
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	0.61	2.24	0.51	0.43	0.92
Reference transactions	197	1,174	295	150	3,261
Reference transactions per capita	0.08	0.18	0.04	0.04	0.29
Library program attendance	0	485	200	445	1,012
Program attendance per capita	0.00	0.07	0.03	0.13	0.09
Number of library visits	6.638	34,604	4,500	4.480	6,500
Library visits per capita	2.78	5.26	0.63	1.31	0.59
Hours per week (non-overlapping)	23	30	32	20	32
Hours per week (overlapping)	22	29	30	19	31
Staffing (ETEs)					
Staffing (FTEs)	0.00	0.00	0.00	0.00	0.00
Librarians with ALA-MLS	0.00	0.00	0.80	0.00	0.00
Other librarians	0.50	0.75	0.00	0.50	1.00
Other paid staff	0.00	1.09	0.00	0.00	1.50
Total paid staff	0.50	1.84	0.80	0.50	2.50
Population per ALA-MLS			8.929		
Population per total paid staff	4,776	3,576	8,929	6,848	4,443
Head librarian's salary (\$)	1	11,181	8,902	5,817	12,716
Head librarian - hours per week Total volunteer hours	20 1,050	30 800	3 2 1,3 9 4	20 0	40 781
				•	
Facilities	4 500	6 200	050	^	E 140
Main library - square footage	4.500	6,380	950	0	5.140
Main + branches - square footage	4.500	6.380	950	0	5,140
Square footage per capita	1 88	0.97	205	0.00	0.46
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City	Rockport	Rocksprings	Rockwall	Rotan	Round Rock
System	STLS	SAALS	NETLS	BCLS	CTLS
County	Aransas	Edwards	Rockwall	Fisher	Williamson
Legal establishment	County	County	County	City	City
Membership status (SFY 1993)	Member	Non-member	Member	Member	Member
Population served	17,892	943	22,158	4,842	30,923
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	1	1	1
Expenditures (\$)					
Salaries and wages	26,279	1,200	64,718	5,760	189,918
Employee benefits	9,612	92	10,195	1,257	35,400
Subtotal: wages and benefits	35,891	1,292	74,9 13	7,017	225,318
Print materials	9,267	9	30,558	660	33,179
Serial subscriptions	2,100	0	2,371	202	6,570
Microforms	0	0	0	0	0
Audiovisual materials	1,018	0	472	159	5,138
Other materials -	1,520	0	0	0	4,500
Subtotal: library materials	13,905	9	33,401	1,021	49,387
Furniture and equipment	517	0	110	104	230
Other operating expenses	3,121	6	29,718	2,464	74,296
Subtotal: miscellaneous	3,638	6	29,828	2,568	74,526
Total direct expenditures	53,434	1,307	138,142	10,606	349,231
Indirect costs	0	0	0	0	0
Total operating expenditures	53,434	1,307	138,142	10,606	349,231
Salaries & wages per capita	1.47	1.27	2.92	1.19	6.14
Materials expend. per capita	0.78	0.00	1.51	0.21	1.60
Total operating expend. per capita	2.99	1.39	6.23	2.19	11.29
Capital Outlay	0	0	617,:26	0	0
% of Total Operating Expenses					
- Wages & benefits	67%	99%	54%	66%	65%
- Library materials	26%	1%	24%	10%	14%
- Miscellaneous other	7%	0%	22%	24%	21%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	0	0	0	7,016	346,949
County	43,124	1,307	125,327	2,500	0
School district	0	0	0	0	0
Subtotal: local gov't income	43,124	1,307	125,327	9,516	346,949
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	6,049	0	0
Other local income	11,435	100	17,425	3,590	2,282
Subtotal: all other income	11,435	100	23,474	3,590	2,282
Total income	54,559	1,407	148,801	13,106	349,231
Local gov't income per capita	2.41	1.39	5.66	1.97	11.22
Total income per capita	3.05	2 \odot \odot $^{1.49}$	6.72	2.71	11.29
•					



	Rockport	Rocksprings	Rockwall	Rotan	Round Rock
Library Collection					
Books & serials - titles	50,062	5,528	20.090	9,779	49,226
Books & serials - items	50,156	5,573	22,008	10,632	56,757
Books & serials - items per capita	2.80	5.91	0.99	2.20	1.84
Uncataloged paperbacks - items	2,500	1,713	1,952	3,378	1,300
Government documents - items	0	20	0	0	0
Microforms - items	6	60	1,949	50	5.770
Audio materials - items	479	51	630	38	866
Films - items	13	1	0	48	0
Video materials - items	406	0	86	4	159
Machine readable materials - items	0	150	0	0 0	10
Other library materials - items	0	14	90	U	1,201
Total collection - titles	53,466	7,536	22,880	13,214	53,481
Total collection - items	53,560	7,582	26,715	14,150	66,063
lutal collection - items per capita	2.99	8.04	1.21	2.92	2.14
Current subscriptions	29	4	97	12	112
Subscription per 1,000 population	1.62	4.24	4.38	2.48	3.62
Local Library Services					
Total library circulation	79,945	387	59,956	7,020	216,692
Circulations per capita	4.47	0.41	2.71	1.45	7.01
Circulations per paid staff member	39,973	1,935	14,107	11,700	18,442
Circulations per hour (overlapping)	33	1	33	4	75
Circulations per library visit	1.93	1.91	1.80	3.40	1.75
Standard loan period (days)	14	14	21	14	14
Collection turnover rate	1 . 49	0.05	2.24	0.50	3.28
Reference transactions	1.998	2	4,510	458	15,612
Reference transactions per capita	0.11	0.00	0.20	0.09	0.50
1. the second se	2,412	0	2,784	275	17,427
Library program attendance	0.13	0.00	0.13	0.06	0.56
Program attendance per capita	0.13	0.00	0.13	0.00	0.30
Number of library visits	41,319	203	33,235	2,066	123,525
Library visits per capita	2.31	0.22	1.50	0.43	3.99
Hours per week (non-overlapping)	49	8	39	23	58
Hours per week (overlapping)	47	8	35	32	55
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0 00	1.00	0.00	2.00
Other librarians	1.00	0.20	1.00	0.60	0.00
Other paid staff	1.00	0.00	2.25	0.00	9.75
Total paid staff	2.00	0.20	4.25	0.60	11.75
Population per ALA-MLS			22,158		15,462
Popula →on per total paid staff	8,946	4,715	5,214	8,070	2,632
Head librarian's salary (\$)	15, 9 90	1,200	22,575	5,760	41,500
Head librarian - hours per week	40	8	40	24	40
Total volunteer hours	5,328	20	3,620	56	2,100
Facilities					
Main library - square footage	8,281	0	2,840	3.180	12,600
Main + branches - square footage	8,281	0	2,840	3,180	12,600
Square footage per capita	0.46	0 00	0.13	0.66	0.41
oquate tootage per capita	5.40	0 00	J.15	3.00	V. 71



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City	Rowlett	Runge	Rusk	Sachse	Saginaw
System	NETLS	SAALS	NETLS	NETLS	Mils
County	Dallas	Karnes	Cherokee	Dallas	Tarrant
Legal establishment	City	FLS	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	23,260	1,710	4,366	5,472	8,551
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	79,593	12,365	13,250	26,307	55,356
Employee benefits	9,708	664	750	3,928	6,850
Subtotal: wages and benefits	89,301	13,029	14,000	30,235	62,206
Print materials	14,536	12,830	5,270	5,975	7,403
Serial subscriptions	3,65%	33 2	780	200	432
Microforms	0	0	0	0	0
Audiovisual materials	943	517	290	300	341
Other materials	0	0	170	0	0
Subtotal: library materials	19,132	13,679	6,510	6,475	8,176
Furniture and equipment	3,064	2,273	0	13,000	251
Other operating expenses	18,625	6,238	2,423	10,827	3,431
Subtotal: miscellaneous	21,689	8,511	2,423	23,827	3,682
Total direct expenditures	130,122	35,219	22,9 33	60,537	74,064
Indirect costs	0	0	0	0	0
Total operating expenditures	130,122	35,219	_2,933	60,537	74,064
Salaries & wages per capita	3.42	7.23	3.03	4.81	6.47
Materials expend. per capita	0.82	8.00	1.49	1.18	0.96
Total operating expend. per capita	5.59	20.60	5.25	11.06	8.66
Capital Outlay	0	1,795	0	321,152	82,978
% of Total Operating Expenses					
- Wages & benefits	69%	37%	61%	50%	84%
- Library materials	15%	39%	28%	11%	11%
- Miscellaneous other	17%	24%	11%	3 9 %	5%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	130,122	3, 59 3	22,933	38,209	73,055
County	0	24,477	0	10,328	0
School district	0	0	0	0	0
Subtotal: local gov't income	130,122	28,070	22,933	48,537	73,055
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	3,653	1,238	807	12,000	1,009
Subtotal: all other income	3,653	1,238	807	12,000	1,009
Total income	133,775	29,308	23,740	60,537	74,064
Local gov't income per capita	5.59	16.42	5.25	8.87	8.54
Total income per capita	5.75	17.14	3 , 5.44	11.06	8.66
			- / ()		



	Rowlett	Runge	Rusk	Sachse	Saginaw
Library Collection					1. 000
Books & serials - titles	25,946	12,329	20,800		14,989
Books & serials - items	26,098	12,404	21,300	16,197	15,140
Books & serials – items per capita	1.12	7.25	4.88	2.96	1.77
Uncataloged paperbacks - items	1,000	1,200	1,700	773	5,695
Government documents - items	0	0	0	0	0
Microforms - items	1	0	450	0	0
Audio materials - items	220	368	815	66	357
Films - items	0	0	0	0	0
Video materials - items	1,555	148	28	3 28	376
Machine readable materials - items	3	0	36	0	0
Other library materials - items	0	6	210	0	0
Total collection - titles	28,725	14,051	23,584		21,395
Total collection - items	28,877	14,126	24,539	17,364	21,568
Total collection - items per capita	1.24	8.26	5.62	3.17	2.52
Current subscriptions	152	32	32	14	27
Subscription per 1,000 population	6.53	18.71	7.33	2.56	3.16
Local Library Services					
Total library circulation	86,371	21,856	17,677	34,020	41,095
Circulations per capita	3.71	12.78	4.05	6.22	4.81
Circulations per paid staff member	21,593	21,856	16,835	24,652	10,274
Circulations per hour (overlapping)	40	22	14	20	25
Circulations per library visit		2.60	2.53	5.13	2.32
Standard loan period (days)	21	14	14	21	14
Collection turnover rate	2.99	1.55	0.72	1.96	1.91
Reference transactions	7 2 2	431	1,563	1,719	2,463
Reference transactions per capita	0.03	0.25	0.36	0.31	0.29
	4 055	1,569	1,019	1,142	4,812
Library program attendance	4,065	•	0.23	0.21	0.56
Program attendance per capita	0.17	0.92	0.23	0.21	0.30
Number of library visits		8,400	7,000	6,632	17,698
Library visits per capita	•	4.91	1.60	1.21	2.07
Hours per week (non-overlapping)	42	20	26	34	33
Hours per week (overlapping)	41	19	25	32	32
Staffing (FTEs)					
Librarians with ALA-MLS	1.00	0.00	0.00	0.00	0.00
Other librarians	1 00	0.70	0.65	1.00	2.50
Other paid staff	2.00	0.30	0.40	0.38	1.50
Total paid staff	4.00	1.00	1.05	1.38	4.00
Population per ALA-MLS	23,260				
Population per total paid staff	5,815	1,710	4,158	3,965	2,138
Head librarian's salary (\$)	29,638	9,095	9,900	20,964	24,069
	40	25	26	40	40
Head librarian - hours per week Total volunteer hours	100	180	110	835	275
Equilities					
Facilities	2 000	3,400	2,208	5,000	2,020
Main library - square footage	3.000		2,208	5,000	2,025
Main + branches - square footage	3,000	3,400		0.91	0.24
Square footage per capita	0.13	1.99	0.51	0.91	0.24



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City	Salado	San Angelo BCLS	San Antonio SAALS	San Augustine HALS	San Benito STLS
System	CTLS				Cameron
County	Bell	Tom Green	Bexar	San Augustine City	City
Legal establishment	Non-profit Member	County Member	City Member	Member	Member
Membership status (SFY 1993)				7,999	26,804
Population served	2,896	98,458	1,162,338 17	7,999	20,804
Number of branches Number of bookmobiles	0	2	2	0	0
	0	1 4	0	2	0
Number of public service outlets	U	4	U	2	0
Expenditures (\$)					
Salaries and wages	1	503,594	4,413,501	32,096	79,187
Employee benefits	0	110,701	1,226,363	5,798	23,305
Subtotal: wages and benefits	1	614,295	5,639,864	37,894	102,492
	455	150.000	1 043 700	0.200	21 075
Print materials	455	156,909	1,249,729	9,388	21,975
Serial subscriptions	0	14,202	158,351	729	2,453
Microforms	0	2,402	0	0	1,974
Audiovisual materials	0	9,555	0	254	1,500
Other materials	60	2,718	0	15	0
Subtotal: library materials	515	185,786	1,408,080	10,386	27,902
Furniture and equipment	100	1,272	110,458	520	0
Other operating expenses	7,500	83,139	1,198,758	9,447	15,000
Subtotal: miscellaneous	7,600	84,411	1,309,216	9,967	15,000
Total direct expenditures	8,116	884,492	8,357,160	58,247	145,394
Indirect costs	Ú	0	0	0	0
Total operating expenditures	8,116	884,492	8,357,160	58,247	145,394
Salaries & wages per capita	0.00	5.11	3.80	4.01	2.95
Materials expend. per capita	0.18	1.89	1.21	1.30	1.04
Total operating expend. per capita	2.80	8.98	7.19	7.28	5.42
took operating impants per suprise					
Capital Outlay	0	75,314	0	0	0
% of Total Operating Expenses					
, , ,	0%	69%	67%	65%	70%
- Wages & benefits	0% 6%	21%	17%	18%	19%
- Library materials					10%
- Miscellaneous other	94%	10%	16%	17%	
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	0	0	7,518,160	47,800	127,711
County	0	779,031	839,000	5 ,0 00	7,609
School district	4,200	0	0	0	0
Subtotal: local gov't income	4,200	779,031	8,357,160	52,800	135,320
Foundation and corporate grants	0	0	159,897	0	5,679
Federal LSCA funds	0	25,000	0	0	0
Other federal funds	0	0	126,185	0	0
State funds	0	0	. 0	0	0
Other local income	11,570	39,140	8,500	6,940	419
Subtotal: all other income	11,570	124,140	294,582	6,940	6,098
Total income	15,770	903,171	8,651,742	59,740	141,418
local gov't income now comits	1 45	7.01	7 10	6.60	5.05
Local gov't income per capita	1.45	7.91 9.17	7.19	7.47	5.05 5.28
Total income per capita	5.45	9.17	300 / 44	/.4/	3.20



Library Collection		Salado	San Angelo	San Antonio	San Augustine	San Benito
Books & serials - items	-			270 120	17 272	29 604
Books & serials - Items per capita 2.77 2.41 1.47 2.24 1.22 Books & serials - Items 686 20.331 82.660 1.129 3.500 Coverment documents - Items 4 . 464.725 0 0 Aution nativals - Items 66 6.622 3.400 185 335.100 130 7,000 Films - Items 66 6.622 3.400 185 330 10 0 0 0 Films - Items 11 73 0						
Sonce Services Comment Services Comment Services Ser						
Section Sect						
Coverhment accuments - Telms			20,931			
Addio materials - items					-	-
Tiles						
Video materials - items						
Note						-
Machine Pedable Materials 1.00 69 250						
Total collection - titles				· ·		_
Total collection - items	Other library materials - items	632	1,996	U	03	250
Total collection - items per capita 3.27 3.07 2.25 2.46 1.65 Current subscriptions 2 305 2.101 37 89 Subscription per 1,000 population 0.69 3.10 1.81 4.63 3.32 Local Library Services Total library circulation 3,109 612,358 3.090,671 33,847 55,991 Circulations per capita 1.07 6.22 2.66 4.23 2.09 Circulations per paid staff member 6,218 18,556 12,719 12,088 7.999 Circulations per paid staff member 6,218 18,556 12,719 12,088 7.999 Circulations per hour (overlapping) 3 77 56 15 28 Circulations per hour (overlapping) 14 21 28 14 14 14 Collection turnover rate 0.33 2.03 1.18 137.95 1.31 1.19 Standard loan period (days) 14 21 28 14 14 14 Collection turnover rate 0.33 2.03 1.18 1.72 1.26 Reference transactions 14 43,615 828,924 1.248 5.000 Reference transactions per capita 0.00 0.44 0.71 0.16 0.19 Library program attendance 360 10,526 124,396 213 1.200 Program attendance per capita 0.12 0.11 0.11 0.03 0.04 Number of library visits 2.124 520,859 22,405 25,760 47,000 Library visits per capita 0.73 5.29 0.02 3.22 1.75 Hours per week (non-overlapping) 19 154 1,059 44 38 Staffing (FTEs) Librarians with ALA-HLS 0.00 4.00 71.00 0.00 1.00 Other librarians 0.50 6.00 20.00 1.00 0.00 Other librarians with ALA-HLS 0.00 23.00 152.00 1.80 6.00 Other librarians 3.050 6.00 20.00 1.00 0.00 Other paid staff 0.50 33.00 243.00 2.80 7.00 Other paid staff 0.50 33.00 243.00 2.80 7.00 Other paid staff 0.50 33.00 243.00 2.80 7.00 Head librarian - hours per week 20 40 40 40 40 40 40 Head librarian - hours per week 20 40 40 40 40 40 40 40 40 40 40 40 40 40	Total collection - titles	9.087	165,837	386,772	17,372	33,348
Current subscriptions 2 305 2.101 37 89	Total collection - items	9,468	302,032	2,613,605	19,657	44,340
Current subscriptions 2 305 2.101 37 88	Total collection - items per capita	3.27	3.07	2.25	2.46	1.65
Local Library Services Total library circulation 3,109 612,358 3,090,671 33,847 55,991		2	305	2,101	37	89
Total library circulation	·	0.69	3.10	1.81	4.63	3.32
Total library circulation	Local Library Services					
Circulations per capita 1.07 6.22 2.66 4.23 2.06 Circulations per paid staff member 6.218 18.556 12.719 12.088 7.999 Circulations per hour (overlapping) 3 77 56 15 28 Circulations per hour (overlapping) 3 77 56 15 28 Circulations per library visit 1.46 1.18 137.95 1.31 1.19 Standard loan period (days) 14 21 28 14 14 Collection turnover rate 0.33 2.03 1.18 1.72 1.26 Reference transactions 14 43.615 828.924 1.248 5.000 Reference transactions per capita 0.00 0.44 0.71 0.16 0.19 Library program attendance 360 10.526 124.396 213 1.200 Program attendance per capita 0.12 0.11 0.11 0.03 0.04 Number of library visits 2.124 520.859 22.405 25.760 47.000 Library visits per capita 0.73 5.29 0.02 3.22 1.75 Hours per week (non-overlapping) 20 65 64 45 40 Hours per week (overlapping) 19 154 1.059 44 38 Staffing (FTEs) Librarians with ALA-HLS 0.00 4.00 71.00 0.00 1.00 Other librarians 0.50 6.00 20.00 1.00 0.00 Other librarians 0.50 6.00 20.00 1.00 0.00 Other librarians 0.50 33.00 243.00 2.80 7.00 Other paid staff 0.50 33.00 243.00 2.80 7.00 Total paid staff 0.50 33.00 243.00 2.80 7.00 Population per ALA-HLS 0.50 33.00 243.00 2.80 7.00 Head librarian is salary (\$) 1 36,000 68.556 14,579 30.000 Head librarian is hours per week 20 40 40 40 40 Total volunteer hours 1.200 1.312 28.644 524 850 Facilities Main library - square footage 0 32.000 100.000 3.120 8.840 Main library - square footage 0 38.196 267.245 3.120 8.840	-	3,109	612,358	3,090,671	33,847	55,991
Circulations per paid staff member 6.218 18,556 12,719 12,088 7,999 Circulations per hur (overlapping) 3 77 56 15 28 Circulations per hybrary visit 1.46 1.18 137.95 1.31 1.19 Standard loan period (days) 14 21 28 14 14 Collection turnover rate 0.33 2.03 1.18 1.72 1.26 Reference transactions 14 43,615 828,924 1.248 5,000 Reference transactions per capita 0.00 0.44 0.71 0.16 0.19 Library program attendance 360 10,526 124,396 213 1,200 Program attendance per capita 0.12 0.11 0.11 0.03 0.04 Number of library visits 2,124 520,859 22,405 25,760 47,000 Library visits per capita 0.75 5.29 0.02 3.22 1.75 Hours per week (non-overlapping) 20 65	•	1.07	6.22	2.66	4.23	2.09
Circulations per library visit 1.46 1.18 137.95 1.31 1.19 Standard loan period (days) 14 21 28 14 14 Collection turnover rate 0.33 2.03 1.18 1.72 1.26 Reference transactions 14 43.615 828.924 1.248 5.000 Reference transactions per capita 0.00 0.44 0.71 0.16 0.19 Library program attendance 360 10.526 124.396 213 1.200 Program attendance per capita 0.12 0.11 0.11 0.03 0.04 Number of library visits 2,124 520.859 22,405 25,760 47,000 Library visits per capita 0.75 5.29 0.02 3.22 1.75 Hours per week (non-overlapping) 20 65 64 45 40 Hours per week (overlapping) 19 154 1.059 44 38 Staffing (FTEs) 1 0.00 0.00 0.0	•	6.218	18,556	12.719	12,088	7,999
Circulations per library visit 1.46 1.18 137.95 1.31 1.19	· · · · · ·	3	77	56	15	28
Standard loan period (days)		1.46	1.18	137.95	1.31	1.19
Reference transactions		14	21	28	14	14
Reference transactions per capita 0.00 0.44 0.71 0.16 0.19 Library program attendance 360 10,526 124,396 213 1.200 Program attendance per capita 0.12 0.11 0.11 0.03 0.04 Number of library visits 2.124 520.859 22,405 25,760 47,000 Library visits per capita 0.75 5.29 0.02 3.22 1.75 Hours per week (non-overlapping) 20 65 64 45 40 40 40 40 40 40 40 40 40 40 40 40 40	Collection turnover rate	0.33	2.03	1.18	1.72	1.26
Reference transactions per capita 0.00 0.44 0.71 0.16 0.19 Library program attendance 360 10,526 124,396 213 1.200 Program attendance per capita 0.12 0.11 0.11 0.03 0.04 Number of library visits 2.124 520.859 22,405 25,760 47,000 Library visits per capita 0.75 5.29 0.02 3.22 1.75 Hours per week (non-overlapping) 20 65 64 45 40 40 40 40 40 40 40 40 40 40 40 40 40	D-5-	1.6	43 615	828 924	1.248	5.000
Library program attendance 360 10,526 124,396 213 1,200					·	
Program attendance per capita 0.12 0.11 0.11 0.03 0.04 Number of library visits 2,124 520,859 22,405 25,760 47,000 Library visits per capita 0.73 5.29 0.02 3.22 1.75 Hours per week (non-overlapping) 20 65 64 45 40 Hours per week (overlapping) 19 154 1.059 44 38 Staffing (FTEs) Librarians with ALA-MLS 0.00 4.00 71.00 0.00 1.00 Other librarians 0.50 6.00 20.00 1.00 0.00 Other paid staff 0.00 23.00 152.00 1.80 6.00 Total paid staff 0.50 33.00 243.00 2.80 7.00 Population per ALA-MLS . 24.615 16.371 . 26.804 Population per total paid staff 5.792 2.984 4.783 2.857 3.829 Head librarian - hours per week 20 40 </td <td>Reference transactions per capita</td> <td>0.00</td> <td>0.44</td> <td>0.71</td> <td>0.20</td> <td></td>	Reference transactions per capita	0.00	0.44	0.71	0.20	
Number of library visits 2,124 520,859 22,405 25,760 47,000 Library visits per capita 0.73 5.29 0.02 3.22 1.75 Hours per week (non-overlapping) 20 65 64 45 40 Hours per week (overlapping) 19 154 1.059 44 38 Staffing (FTEs) Librarians with ALA-MLS 0.00 4.00 71.00 0.00 1.00 Other librarians 0.50 6.00 20.00 1.00 0.00 Other paid staff 0.50 33.00 243.00 2.80 7.00 Total paid staff 0.50 33.00 243.00 2.80 7.00 Population per ALA-MLS . 24,615 16,371 . 26,804 Population per total paid staff 5.792 2,984 4,783 2,857 3,829 Head librarian - hours per week 20 40 40 40 40 Total volunteer hours 1,200 1,312	Library program attendance	360	10,526	124,396		
Library visits per capita 0.73 5.29 0.02 3.22 1.75 Hours per week (non-overlapping) 20 65 64 45 40 Hours per week (overlapping) 19 154 1.059 44 38 Staffing (FTEs) Librarians with ALA-MLS 0.00 4.00 71.00 0.00 1.00 Other librarians 0.50 6.00 20.00 1.00 0.00 Other paid staff 0.00 23.00 152.00 1.80 6.00 Total paid staff 0.50 33.00 243.00 2.80 7.00 Population per ALA-MLS . 24.615 16.371 . 26.804 Population per total paid staff 5.792 2.984 4.783 2.857 3.829 Head librarian's salary (\$) 1 36.000 68.556 14.579 30.000 Head librarian - hours per week 20 40 40 40 40 40 Total volunteer hours 1.200 1.312 28.644 524 850 Facilities Main library - square footage 0 32.000 100.000 3.120 8.840 Main + branches - square footage 0 38.196 267.245 3.120 8.840	Program attendance per capita	0.12	0.11	0.11	0.03	0.04
Hours per week (non-overlapping) 20 65 64 45 40	Number of library visits	2,124	520,859	22.405	25,760	47,000
Hours per week (non-overlapping) 20 65 64 45 40 Hours per week (overlapping) 19 154 1,059 44 38 Staffing (FTEs) Librarians with ALA-MLS 0.00 4.00 71.00 0.00 1.00 0.00 Other librarians 0.50 6.00 20.00 1.00 0.00 Other paid staff 0.00 23.00 152.00 1.80 6.00 Total paid staff 0.50 33.00 243.00 2.80 7.00 Population per ALA-MLS . 24,615 16,371 . 26,804 Population per total paid staff 5.792 2.984 4.783 2.857 3.829 Head librarian's salary (\$) 1 36,000 68.556 14,579 30,000 Head librarian - hours per week 20 40 40 40 40 40 Total volunteer hours 1,200 1.312 28.644 524 850 Facilities Main library - square footage 0 32,000 100,000 3,120 8,840 Main + branches - square footage 0 38,196 267,245 3,120 8,840 Main + branches - square footage 0 38,196 267,245 3,120 8,840		0.73	5.29	0.02	3.22	1.75
Hours per week (overlapping) 19 154 1.059 44 38 Staffing (FTEs) Librarians with ALA-MLS 0.00 0ther librarians 0.50 6.00 0ther paid staff 0.00 0ther paid staff 0.50 33.00 152.00 1.80 6.00 7.00 Population per ALA-MLS . 24.615 16.371 . 26.804 Population per total paid staff 5.792 2.984 4.783 2.857 3.829 Head librarian's salary (\$) 1 36,000 68.556 14.579 30,000 Head librarian - hours per week 20 40 40 40 40 40 Total volunteer hours 1,200 1.312 28,644 524 850 Facilities Main library - square footage 0 32.000 100,000 3,120 8,840 Main + branches - square footage 0 38.196 267.245 3,120 8,840	•					
Staffing (FTEs)	Hours per week (non-overlapping)	20	65	64	4 5	
Librarians with ALA-MLS 0.00 4.00 71.00 0.00 1.00 Other librarians 0.50 6.00 20.00 1.00 0.00 Other paid staff 0.00 23.00 152.00 1.80 6.00 Total paid staff 0.50 33.00 243.00 2.80 7.00 Population per ALA-MLS . 24.615 16.371 . 26.804 Population per total paid staff 5.792 2.984 4.783 2.857 3.829 Head librarian's salary (\$) 1 36,000 68.556 14.579 30,000 Head librarian - hours per week 20 40 40 40 40 Total volunteer hours 1,200 1.312 28.644 524 850 Facilities Main library - square footage 0 32,000 100,000 3.120 8.840 Main + branches - square footage 0 38,196 267,245 3.120 8.840	Hours per week (overlapping)	19	154	1.059	44	38
Librarians with ALA-MLS 0.00 4.00 71.00 0.00 1.00 Other librarians 0.50 6.00 20.00 1.00 0.00 Other paid staff 0.00 23.00 152.00 1.80 6.00 Total paid staff 0.50 33.00 243.00 2.80 7.00 Population per ALA-MLS . 24.615 16.371 . 26.804 Population per total paid staff 5.792 2.984 4.783 2.857 3.829 Head librarian's salary (\$) 1 36,000 68.556 14.579 30,000 Head librarian - hours per week 20 40 40 40 40 Total volunteer hours 1,200 1.312 28.644 524 850 Facilities Main library - square footage 0 32,000 100,000 3.120 8.840 Main + branches - square footage 0 38,196 267,245 3.120 8.840	Staffing (FTEs)					
Other paid staff 0.00 23.00 152.00 1.80 6.00 Total paid staff 0.50 33.00 243.00 2.80 7.00 Population per ALA-MLS . 24.615 16.371 . 26.804 Population per total paid staff 5.792 2.984 4.783 2.857 3.829 Head librarian's salary (\$) 1 36,000 68.556 14.579 30.000 Head librarian - hours per week 20 40 40 40 40 Total volunteer hours 1,200 1,312 28.644 524 850 Facilities Main library - square footage 0 32,000 100,000 3.120 8.840 Main + branches - square footage 0 38,196 267,245 3.120 8.840	Librarians with ALA-MLS	0.00	4.00	71.00		
Total paid staff Total paid staff O.50 Population per ALA-MLS . 24,615 Population per total paid staff S.792 Lead librarian's salary (\$) Head librarian - hours per week O.50 Facilities Main library - square footage Main + branches - square footage O.50 33.00 243.00 243.00 2.80 7.00 26,804 7.00 26,804 7.00 68.556 14.579 30.000 68.556 14.579 30.000 40 40 40 40 40 40 40 524 850 Facilities Main library - square footage O.50 32.000 100.000 3.120 8.840 8.840	Other librarians	0.50	6.00	20.00	1.00	0.00
Population per ALA-MLS . 24.615 16.371 . 26.804 Population per total paid staff 5.792 2.984 4.783 2.857 3.829 Head librarian's salary (\$) 1 36,000 68.556 14.579 30.000 Head librarian - hours per week 20 40 40 40 40 Total volunteer hours 1,200 1.312 28.644 524 850 Facilities Main library - square footage 0 32,000 100,000 3.120 8.840 Main + branches - square footage 0 38,196 267,245 3.120 8.840	Other paid staff	0.00	23.00	152.00	1.80	6.00
Population per total pand staff 5.792 2.984 4.783 2.857 3.829 Head librarian's salary (\$) 1 36,000 68.556 14.579 30.000 Head librarian - hours per week 20 40 40 40 40 Total volunteer hours 1.200 1.312 28.644 524 850 Facilities Main library - square footage 0 32,000 100,000 3.120 8.840 Main + branches - square footage 0 38.196 267.245 3.120 8.840	Total paid staff	0.50	33.00	243.00	2.80	7.00
Head librarian's salary (\$) 1 36,000 68.556 14.579 30.000 Head librarian - hours per week 20 40 40 40 40 Total volunteer hours 1,200 1,312 28.644 524 850 Facilities Main library - square footage 0 32,000 100,000 3,120 8,840 Main + branches - square footage 0 38,196 267,245 3,120 8,840	Population per ALA-MLS	•	24.615	16,371	•	26,804
Head librarian's salary (\$) 1 36,000 68.556 14.579 30.000 Head librarian - hours per week 20 40 40 40 Total volunteer hours 1,200 1,312 28.644 524 850 Facilities Main library - square footage 0 32,000 100,000 3,120 8,840 Main + branches - square footage 0 38,196 267,245 3,120 8,840	Population per total paid staff	5.792	2,984	4,783	2,857	
Total volunteer hours 1,200 1,312 28.644 524 850 Facilities Main library - square footage 0 32,000 100,000 3,120 8,840 Main + branches - square footage 0 38,196 267,245 3,120 8,840		1	36,000	68,556	14,579	30,000
Facilities Main library - square footage 0 32,000 100,000 3,120 8,840 Main + branches - square footage 0 38,196 267,245 3,120 8,840	Head librarian - hours per week	20	40	40	40	40
Main library - square footage 0 32,000 100,000 3,120 8,840 Main + branches - square footage 0 38,196 267,245 3,120 8,840	Total volunteer hours	1,200	1,312	28.644	524	850
Main library - square footage 0 32,000 100,000 3,120 8,840 Main + branches - square footage 0 38,196 267,245 3,120 8,840	Facilities					
Main + branches - square footage 0 38,196 267,245 3.120 8,840		0	32,000	100.000	3,120	8,840
0.00		0			3,120	8,840
		0.00		0.23	0.39	0.33



City	San Marcos	San Saba	Sanderson	Sanger	Santa Anna
System	CTLS	CTLS	TTPLS	NTLS	BCLS
County	Hays	San Saba	Terrell	Denton	Coleman
Legal establishment	City	County	County	City	Unknown
Membership status (SFY 1993)	Member	Member	Member	Member	Non-member
Population served	40,083	5,401	1,410	4,161	1,249
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	. 0	0
Number of public service outlets	4	0	0	1	0
Expenditures (\$)					
Salaries and wages	232,403	9,023	9,757	8,205	0
Employee benefits	58,944	2,977	0	3,182	0
Subtotal: wages and benefits	291,347	12,000	9,757	11,387	0
Print materials	46,495	6,822	6,844	3,299	0
Serial subscriptions	14,610	697	1,343	234	5
Microforms	0	0	0	0	0
Audiovisual materials	2,402	1,637	1,971	100	0
Other materials	0	0	0	0	0
Subtotal: library materials	63,507	9,156	10,158	3,633	5
Furniture and equipment	0	1,573	400	0	0
Other operating expenses	45,754	1,321	5,758	4,148	995
Subtotal: miscellaneous	45,754	2,894	6,158	4,148	995
Total direct expenditures	400,608	24,050	26,073	19,168	1,000
Indirect costs	0	0	0	0	0
Total operating expenditures	400,608	24,050	26,073	19,168	1,000
Salaries & wages per capita	5.80	1.67	6.92	1.97	0.00
Materials expend. per capita	1.58	1.70	7.20	0.87	0.00
Total operating expend. per capita	9.99	4.45	18.49	4.61	0.80
Capital Outlay	9,234	0	0	595	0
% of Total Operating Expenses					
- Wages & benefits	73%	50%	37%	59%	0%
- Library materials	16%	38%	39%	19%	1%
- Miscellaneous other	11%	12%	24%	22%	100%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	367,581	0	0	6,136	1,000
County	21,800	12,445	26,073	12,315	0
School district	0	0	0	0	0
Subtotal: local gov't income	389,381	12,445	26,073	18,451	1,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11,227	11,605	317	718	0
Subtotal: all other income	11,227	11,605	317	718	0
Total income	400,608	24,050	26,390	19,169	1,000
Local gov't income per capita	9.71	2.30	18.49	4.43	0.80
- Total income per capita	9.99	4.45	2 18.72	4.61	0.80
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	San Marcos	San Saba	Sanderson	Sanger	Santa Anna
Library Collection	C1 053	8,770	17.778	9,660	3,500
Sooks & serials - titles	61,953	·	19,563	10,096	3,500
Books & serials - items	68,272	9,030	13.87	2.43	2.80
Books & serials - items per capita	1.70	1.57 3.025	5,353	4,223	3,000
Uncataloged paperbacks - items	2.000 C	3,025	0,333	4,223	0
Government documents - items			12	•	0
Microforms - items	59ê	67	6 8 5	60	0
Audio materials - items	895	117	0		0
Frims - riems	4	0	_	77	0
Video materials - items	510	291	/60		0
Macrise s e adable materials - tems	48	ĵ.	0		0
Other Others materials - items	1,964	9	225	0	U
Total collection - titles	67.414	12,027	24.7 8 8	13,962	6,500
Total collection - items	74,369	12,539	26,5 98	14,456	6,500
Total collection - "tems per capital	1 88	2.32	18.86	3.47	5.20
Current subscriptions	20€	25	čē	8	0
subscription per 1,000 papulation	5 14	4 6 3	41.13	1.92	0.00
Local Library Services					
fotal library cinculation	207,693	16,570	60,077	15,4 9 7	50
(inculations per capita	5 18	3.37	42.61	3.72	0.04
Circulations per paid staff member	15.125	22,093	85,824	30,994	•
Circulations per hour (overlapping)	٤٤	ā	46	7	0
Canculations per labrary vasit	1 10	1.69	4 63	2.61	0.50
Standard Toan person (days)	14	14	14	14	14
to ^{ll} ection tunnovem mata	2.79	1.32	2.26	1.07	0.01
Reterence transactions	26.411	624	3.054	700	
Reference transactions per dapita	C €F	3.12	2 17	0.17	
charten, Endaham Alterdahas	25,813	აღმ	720	776	
Prognam attendarze pen capita	0.55	0 37	0.51	0.19	•
Number of Pibrary 2 sits	199,200	9,928	12,978	0د9,5	100
cotinary visits per capital	4 72	1.82	9.20	1.43	80.0
Houng pen week (non-byerlapping)	61	34	28	39	30
mound ben week (overlapping)	*\$	34	25	43	29
SOUND THE MODE COVER BUT OF	•	<u></u>	23	.0	20
Staffing (FTEs)				0.50	
Eibrarians with ALA-MLS	4.75	0.30	0.00	0.50	0.00
Other 1 plantans		0.75	0.63	0.00	0.00
Other band hisft	2.13	: ::	O 67	0.00	0.00
Total pard pract	12 85	0.75	0.70	0.50	0 00
Population per ALA-MLS	8.454	•		8,322	•
Population per total paid staff	3,112	7,201	2,014	8,322	
Head librarian's Halary (\$)	37,856	12,000	6,000	6,950	0
Head librarian - hours per week	40	30	25	20	0
Total volunteen hours	4,717	±€.	45	1,274	1.500
Facilities					
Main Tiprany square tootage	12.014	5,000	3,€00	2,150	864
Main + Iranines - square footage			3.500	2,150	864
Source flotage per capita		0,49	2.5%	0.52	0.69
C*			305		
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City	Santa Fe	Schertz	Schulenburg	Seagoville	Sealy
System	HALS	SAALS	CTLS	NETLS	HALS
County	Galveston	Guadalupe	Fayette	Dallas	Austin
Legal establishment	FLS	City	Unknown	City	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	10,024	22,960	2,455	9,189	7,269
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	25,812	48,185	9,280	14,600	15,708
Employee benefits	0	9,746	650	1,465	1,247
Subtotal: wages and benefits	25,817	57,931	9,930	16,065	16,955
Print materials	13,572	15,907	1,532	11,105	7,141
Serial subscriptions	121	1,383	424	150	726
Microforms	0	1,213	0	0	0
Audiovisual materials	0	1,289	0	300	280
Other materials	. 0	0	0	1,012	0
Subtotal: library materials	13,693	19,792	1,956	12,567	8,147
Subtotal: Tibrary materials	13,033	13,732	1,330	12,307	0,147
Furniture and equipment	0	4,604	0	0	430
Other operating expenses	13,880	14,095	0	1,460	14,983
Subtotal: miscellaneous	13,880	18,699	0	1,460	15,413
Total direct expenditures	53,385	96,422	11,886	30,092	40,515
Indirect costs	0	0	0	0	0
Total operating expenditures	50,385	96,422	11,886	30,092	40,515
Salaries & wages per capita	2.58	2.10	3.78	1.59	2.16
Materials expend. per capita	1.37	0.86	0.80	1.37	1.12
Total operating expend. per capita	5.33	4.20	4.84	3.27	5.57
Capital Outlay	0	0	0	0	0
capital catta	·				
% of Total Operating Expenses					
- Wages & benefits	48%	60%	84%	53%	42%
- Library materials	26%	21%	16%	42%	20%
- Miscellaneous other	26%	19%	0%	5%	39%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	40,555	59,035	13,837	21,620	5,000
County	12,990	33,796	0	9,170	10,000
School district	0	0	0	0	0
Subtotal: local gov't income	53,545	92,831	13,837	30,790	15,000
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	590	2,990	1,457	0	25,516
Subtotal: all other income	590	2,990	1,457	0	25,516
Total income	54,135	95,821	15,294	30,790	40,516
Local gov't income per capita	5.34	4.04	5.64	3.35	2.06
Total income per capita	5.40	4.17	3 [G 6.23	3.35	5.57
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	Santa Fe	Schertz	Schulenburg	Seagoville	Sealy
Library Collection					455
Books & serials - titles	13,437	17,900	13,678	15,942	18,445
Books & serials - items	14,600	18,731	13,678	16,351	19,843
Books & serials - items per capita	1.46	0.82	5.57	1.78	2.73
Uncataloged paperbacks - items	1,786	6,494	5,571	2,681	2,116
Government documents - items	0	0	0	0	88
Microforms - items	0	11,246	0	0	0
Audio materials - 1tems	35	0	0	467	2 66 0
Films - items	0	0	0	11 118	161
Video materials - items	92	273	0	0	0
Machine readable materials - items	0	0	1 0	0	188
Other library materials - items	900	157	U	O .	100
Total collection - titles	15,257	24,855	19,250	19,211	21,179
Total collection - items	17,413	36,901	19,250	19,628	22,662
Iotal collection - items per capita	1.74	1.61	7.84	2.14	3.12
Current subscriptions	6	56	10	15	32
Subscription per 1,000 population	0.60	2.44	4.07	1.63	4.40
3203C11pt1011 pc1 1,000 population	0.00				
Local Library Services					
Total library circulation	42 ,123	65,116	14,315	15,723	24,871
Circulations per capita	4.20	2.84	5.83	1.71	3.42
Circulations per paid staff member	19,776	18,605	14,315	11,231	15,741
Circulations per hour (overlapping)	21	27	14	9	15
Circulations per library visit	1.61	1.91		1.57	2.12
Standard loan period (days)	21	14	14	14	14
Collection turnover rate	2.42	1.76	0.74	0.80	1.10
	400	7 405	1 279	164	1,027
Reference transactions	498	7,425	1,372	164 0.02	0.14
Reference transactions per capita	0.05	0.32	0.56	0.02	0.14
Library program attendance	2.412	1.612	139	540	1.294
Program attendance per capita	0.24	0.07	0.06	0.06	0.18
Number of library visits	26,144	34,109	•	10,014	11,752
Library visits per capita	2.61	1.49	•	1.09	1.62
Hours per week (non-overlapping)	40	48	20	36	34
Hours per week (non-overlapping)	39	46	20	35	32
nours per week (over rapping)		40	20		
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.50	0.00	0.00
Other librarians	1.63	0.00	0.50	0.75	0.80
Other paid staff	0.50	2.50	0.00	0.65	0.78
Total paid staff	2.13	3.50	1 00	1.40	1.58
Population per ALA-MLS		22,960	4,910		•
Population per total paid staff	4.706	6,560	2.455	6.564	4,671
Head librarian's salary (\$)	9,792	20,976	7,800	13,900	10,800
Head librarian - hours per week	40	40	20	30	32
Total volunteer hours	160	2,937	14	138	164
Facilities					
Main library - square footage	6.400	9,000	2,000	2,300	7.800
Main + branches - square footage	6,400	9,000	2,000	2,300	7,800
Square footage per capita	0 64	0.39	0.81	0.25	1.07
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City	Seguin	Seminole	Seymour	Shamrock	Shepherd
System	SAALS	WTLS	NTLS	TPLS	HALS
County	Guadalupe	Gaines	Baylor	Wheeler	San Jacinto
Legal establishment	Interlocal	County	County	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	42,213	14,123	4,385	3,653	1,812
Number of branches	0	1	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	102,876	96,710	11,560	9,529	11,463
Employee benefits	23,475	27,578	0	0	0
Subtotal: wages and benefits	126,351	124,288	11,560	9,529	11,463
Print materials	25,212	8,999	3,691	7,708	4,908
Serial subscriptions	4,082	2,550	178	650	374
Microforms	288	0	9	0	0
Audiovisual materials	1,656	0	0	0	437
Other materials	248	0	0	0	347
Subtotal: library materials	31,486	11,549	3,869	8,358	6,066
Furniture and equipment	0	518	0	62	0
Other operating expenses	42,147	3,710	0	4,366	2,442
Subtotal: miscellaneous	42,147	4,228	0	4,428	2,442
Total direct expenditures	199.984	140,065	15,429	22,315	19,971
Indirect costs	0	0	1,848	0	0
Total operating expenditures	199,984	140,065	17,277	22,315	19,971
Salaries & wages per capita	2.44	6.85	2.64	2.61	6.33
Materials expend. per capita	0.75	0.82	0.88	2.29	3.35
Total operating expend. per capita	4.74	9.92	3.94	6.11	11.02
Capital Outlay	14,065	0	548	0	0
% of Total Operating Expenses					
- Wages & benefits	63%	89%	67%	43%	57%
- Library materials	16%	8%	22%	37%	30%
- Miscellaneous other	21%	3%	0%	20%	12%
- Indirect costs	0%	0%	11%	0%	. 0%
Income by source (\$)					
City	94,904	0	0	9,839	15,745
County	93,105	140,620	17,132	3,400	0
School district	0	0	0	0	0
Subtotal: local gov't income	188.009	140,620	17,132	13.239	15,745
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	11.975	0	693	9,162	4,225
Subtotal: all other income	11,975	0	693	9,162	4,225
Total income	199,984	140,620	17,825	22,401	19,970
Local gov't income per capita	4.45	9.96	3.91	3.62	8.69
Total income per capita	4.74	3 08 9.96	4.06	6.13	11.02
		200			



	Seguin	Seminole	Seymour	Shamrock	Shepherd
Library Collection			4- 04-	00.070	10.007
Books & serials - titles	41,446	18,633	17,810	23,270	10,067
Books & serials - items	49,511	26,445	18,249	24,940 6.83	10, 09 0 5.57
Books & serials - items per capita	1.17	1.87	4.16 6 . 900	0.03	2,250
Uncataloged paperbacks - items	3,000	2,732 0	149	0	0
Government documents - items	0 56 2	69	0	0	0
Microforms - items	565	250	34	0	0
Audio materials - items	0	33	10	0	0
Films - items Video materials - items	428	161	35	0	161
Machine readable materials - items	112	0	35	0	0
Other library materials - items	1,260	283	50	59	0
other friendly materials					
Total collection - titles	46,729	22,012	25,019	23,329	12,478
Total collection - items	55,438	29,973	25,462	24,999	12,501
Total collection - items per capita	1.31	2.12	5.81	6.84	6.90
Current subscriptions	114	79	12	37	9
Subscription per 1,000 population	2.70	5.59	2.74	10.13	4.97
Level II Warran Complex					
Local Library Services Total library circulation	107,260	38,445	14,308	21,393	25,931
Circulations per capita	2.54	2.72	3.26	5.86	14.31
Circulations per paid staff member	15,323	7,689	14,308	21,393	27,011
Circulations per hour (overlapping)	42	9	14	19	15
Circulations per library visit	1.04	1.83	3.73	1.90	1.52
Standard loan period (days)	14	21	14	14	14
Collection turnover rate	1.93	1.28	0.56	0.86	2.07
Reference transactions	9,757	3,002	2,200	1,070	1,208
Reference transactions per capita	0.23	0.21	0.50	0.29	0.67
Library program attendance	1,638	4.204	313	745	78
Program attendance per capita	0.04	0.30	0.07	0.20	0.04
Number of library visits	102,870	21,000	3,840	11,264	17,030
Library visits per capita	2.44	1.49	0.88	3.08	9.40
Hours per week (non-overlapping)	51	45	20	22	35
Hours per week (overlapping)	49	82	19	22	34
Hours per neek (over apping)	-				
Staffing (FTEs)					
Librarians with ALA-MLS	1.00	1.00	0.00	0.00	0.00
Other librarians	0.00	0.00	1.00	0.50	0.88
Other paid staff	6.0 0	4.00	0.00	0.50	0.08
Total paid staff	7.00	5.00	1.00	1.00	0.96
Population per ALA-MLS	42,213	14,123			
Population per total paid staff	6,030	2,825	4,385	3,653	1,888
Head librarian's salary (\$)	28,412	22,217	6,318	5,781	5,897
Head librarian - hours per week	40	40	20	20	21 0
Total volunteer hours	2 96	0	0	136	U
Facilities					
Main library - square footage	14,200	4,957	3,213	4,050	0
Main + branches - square footage	14,200	6,207	3,213	4,(150	0
Square footage per capita	0.34	0.44	0.73	1.11	0.00
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City	Sheridan	Sherman	Silsbee	Silverton	Sinton
System	HALS	NETLS	HALS	TPLS	STLS
County	Colorado	Grayson	Hardin	Briscoe	San Patricio
Legal establishment	Unknown	City	City	Unknown	Non-profit
Membership status (SFY 1993)	Non-member	Member	Non-member	Non-member	Member
Population served	4,820	43,028	15,840	1,080	8,005
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	7	0	0	0
Expenditures (\$)					
Salaries and wages	0	279,872	43,916	1,600	25,830
Employee benefits	0	101,038	13,742	0	5,203
Subtotal: wages and benefits	0	380,910	57,658	1,600	31,033
Print materials	1,246	25,842	11,820	145	6,385
Serial subscriptions	0	7,621	1,180	0	769
Microforms	0	1,374	0	0	0
Audiovisual materials	0	0	500	0	90
Other materials	197	0	0	0	158
Subtotal: library materials	1,443	34,837	13,500	145	7,402
Subtotal. Tibialy materials	1,445	54,057	25,500	1.0	.,
Furniture and equipment	341	0	524	0	0
Other operating expenses	1, 2 33	97,545	24,172	12	7,925
Subtotal: miscellaneous	1,574	97,545	24,696	12	7,925
Total direct expenditures	3.017	513.292	95,854	1,757	46,360
Indirect costs	0	0	0	0	0
Total operating expenditures	3,017	513,292	95,854	1,757	46,360
Salaries & wages per capita	0.00	6.50	2.77	1.48	3 .2 3
Materials expend. per capita	0.30	0.81	0.85	0.13	0.92
Total operating expend. per capita	0.63	11.93	6.05	1.63	5.79
	•	٥	0	0	0
Capital Outlay	0	0	U	U	O .
% of Total Operating Expenses					
- Wages & benefits	0%	74%	60%	91%	67%
- Library materials	48%	7%	14%	8%	16%
- Miscellaneous other	52%	19%	26%	1%	17%
- Indirect costs	0%	0%	0%	0%	0%
income by source (\$)					
City	0	492,636	86.854	800	38,010
County	2,210	20,656	9,000	800	600
School district	0	0	0	0	0
Subtotal: local gov't income	2,210	513,292	95,854	1,600	38,610
Foundation and corp rate grants	500	0	0	0	4,581
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	399	0	0	212	3,169
Subtotal: all other income	899	0	0	212	7,751
Total income	3,109	513,292	95,854	1,812	46,361
Local gov't income per capita	0.46	11.93	6.05	1.48	4.8?
Total income per capita	0.65	11.93	310 6.05	1.68	5./9
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	Sheridan	Sherman	Silsbee	Silverton	Sinton
Library Collection					
Books & serials - titles	2,113	63,282	36,893	8,726	19,925
Books & serials - items	2,505	81,737	38,930	8,726	20,125
Books & serials - items per capita	0.52	1.90	2.46	8.08	2.51
Uncataloged paperbacks - items	1,3 6 3	0	19.627	450	3,884
Government documents - items	0	425	0	0	0
Microforms - items	0	25,929	0	0	0
Audio materials - items	0	966	426	0	37
Films - items	0	31	0	0	0
Video materials - items	0	1,023	0	0	163
Machine readable materials - items	0	21	0	0	0
Other library materials - items	146	1,458	0	0	1,200
Total collection - titles	3,622	67,244	55,527	9,176	25,209
Total collection - items	4,014	111,590	58,983	9,176	25,409
Total collection - items per capita	0.83	2.59	3.72	8.50	3.17
Current subscriptions	0	216	48	0	40
Subscription per 1,000 population	0.00	5.02	3.03	0.00	5.00
Local Library Services					
Total library circulation	1.467	261,431	55,457	624	23.690
Circulations per capita	0.30	6.08	3.50	0.58	2.96
Circulations per paid staff member		19,195	18.486	2,713	10,529
Circulations per hour (overlapping)	4	87	22	1	11
Circulations per library visit	1.45	1.17	1.52	1.25	1.37
Standard loan period (days)	14	14	21	14	14
Ccllection turnover rate	0.37	2.34	0.94	0.07	0.93
Reference transactions	0	18,853	3,560	40	1,187
Reference transactions per capita	0.00	0.44	0.22	0.04	0.15
Library program attendance	701	18,288	1,651	0	1,561
Program attendance per capita	0.15	0.43	0.10	0.00	0.20
Number of library visits	1.009	222.535	36.523	500	17,253
Library visits per capita	0.21	5.17	2.31	0.46	2.16
Hours per week (non-overlapping)	8	59	49	9	44
Hours per week (overlapping)	7	58	47	9	43
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	4.00	0.00	0.00	0.00
Other librarians	0.00	1.00	1.00	0.23	1.00
Other paid staff	0.00	8.62	2.00	0.00	1.25
Total paid staff	0.00	13.62	3.00	0.23	2.25
Population per ALA-MLS		10,757			
Population per total paid staff		3,159	5,280	4,696	3,558
Head librarian's salary (\$)	0	37,596	16,176	1.600	13,700
Head librarian - hours per week	0	40	40	9	40
Total volunteer hours	36 6	8,717	657	0	717
Facilities					
Main library - square footage	320	19,323	0	0	2.764
Main + branches - square footage	320	19,323	0	0	2.764
Square footage per capita	0.07	0.45	0.00	0.00	0.35
oquare rootage per ouprea	4'40 may	0.43	311	0.00	0.33
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City	Slaton	Smiley	Smithville	Snyder	Sonora
City System	WTLS	STLS	CTLS	BCLS	BCLS
County	Lubbock	Gonzales	Bastrop	Scurry	Sutton
Legal establishment	City	FLS	City	County	County
	Member	Non-member	Member	Member	Member
Membership status (SFY 1993)	6,873	1,140	3,196	18,634	4,135
Population served	0,873	0	0	0	0
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	1	1	o o
Number of public service outlets	U	v	•	•	v
Expenditures (\$)					
Salaries and wages	19,362	0	46,113	84,352	17,345
Employee benefits	3,492	0	11,439	9,880	5,969
Subtotal: wages and benefits	22,854	0	57,552	94,232	23,314
Print materials	2,383	1,162	5.920	19,307	4,101
Serial subscriptions	563	54	682	1,905	13
Microforms	0	0	0	1,349	0
Audiovisual materials	0	245	0	2,362	0
Other materials	0	263	0	0	0
Subtotal: library materials	2,946	1,724	6,602	24,923	4,114
Subtotal. Horary materials	2,0.0	2,727	.,	- 1	·
Furniture and equipment	0	525	0	7,923	0
Other operating expenses	2,569	1,243	10,058	22,357	4,148
Subtotal: miscellaneous	2,569	1,768	10,058	30,280	4,148
Total direct expenditures	28,369	3,492	74,212	149,435	31,576
Indirect costs	0	. 0	0	0	0
Total operating expenditures	28,369	3,492	74,212	149,435	31,576
Salaries & wages per capita	2.82	0.00	14.43	4.53	4.19
Materials expend. per capita	0.43	1.51	2.07	1.34	0.99
Total operating expend, per capita	4.13	3.06	23.22	8.02	7.64
Total operating expend, per dapita					
Capital Outlay	0	0	295	0	448
% of Total Operating Expenses					
- Wages & benefits	81%	0%	78%	63%	74%
- Library materials	10%	49%	9%	17%	13%
- Miscellaneous other	9%	51%	14%	20%	13%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	5,106	500	74,212	0	0
County	20,283	500	0	147.675	35,540
School district	0	0	0	0	. 0
Subtotal: local gov't income	25,388	1,000	74,212	147,675	35,540
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	24,826	0	0
State funds	0	0	0	0	0
Other local income	2,980	2,492	0	1,536	150
Subtotal: all other income	2.980	2,492	24,826	1,536	150
Total income	28,368	3,492	99,038	149.211	35,690
	2 60	0.88	23.22	7.93	8.59
Local gov't income per capita	3.69		A - ^	8.01	8.63
Total income per capita	- 1.4.13	3.06	312 30.99	0.01	0.03



	Slaton	Smiley	Sm [*] thville	Snyder	Sonora
Library Collection					
Books & serials - titles	13,563	8,589	14,594	56,850	9,906
Books & serials - items	14,529	8,589	16,861	60,221	10,206
Books & serials - items per capita	2.11	7.53	5.28	3.23	2.47
Uncataloged paperbacks - items	2,305	2,730	390	4,800 0	3,845 0
Government documents - items	0	0	0 71	1,661	35
Microforms - items	0	0	306	2,385	3 26
Audio materials - items	3	164	0	2,363	0
Films - items	0	0 29	247	575	2
Video materials - items	26	29	0	0	35
Machine readable materials - items	0	37	0	797	
Other library materials - items	U	37	Ü	737	•
Total collection - titles	13,592	11,549	15,608	64,603	13,887
Total collection - items	16,863	11,549	17,875	70,439	14,449
Total collection - items per capita	2.45	10.13	5.59	3.78	3.49
Current subscriptions	39	21	49	97	11
Subscription per 1,000 population	5.67	18.42	15.33	5.21	2.66
Local Library Services					
Total library circulation	10,344	3,320	41,817	97,929	11,318
Circulations per capita	1.51	2.91	13.08	5.26	2.74
Circulations per paid staff member	7 ,49 6		8,363	16,322	9,054
Circulations per hour (overlapping)	5	4	18	37	7
Circulations per library visit	2.01	1.27	2.50	1.96	1.22
Standard loan period (days)	24	14	21	14	14
Collection turnover rate	0.61	0.29	2.34	1.39	0.78
Reference transactions	480	73	8,274	3,990	127
Reference transactions per capita	0.07	0.06	2.59	0.21	0.03
Library program attendance	303	2,177	3,853	2,156	2,874
Program attendance per capita	0.04	1.91	1.21	0.12	0.70
rrogram attendance per capita	0.01				
Number of library visits	5,140	2,618	16,753	50,010	9,252
Library visits per capita	0.75	2.30	5.24	2.68	2.24
Hours per week (non-overlapping)	38	16	46	54	32
Hours per week (overlapping)	36	16	44	51	32
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.00	0.00	1.00	2.00	0.75
Other paid staff	0.38	0.00	4.00	4.00	0.50
Total paid staff	1.38	0.00	5.00	6.00	1.25
Population per ALA-MLS			•		•
Population per total paid staff	4,980		639	3,106	3,308
Head librarian's salary (\$)	15,995	4,100	18,540	18,229	13,200
Head librarian - hours per week	4^	16	40	40	30
Total volunteer hours	4.	832	1,766	1,406	883
Facilities					
Main library - square footage	32,000	1,932	5,000	11,118	3,200
Main + branches - square footage	32,000	1,932	5,000	11,118	3,200
Square footage per capita	4.66	1.69	1.56	0.60	0.77
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City	Sour Lake	Spearman	Splendora	Springtown	Spur
System	HALS	TPLS	HALS	NTLS	WTLS
County	Hardin	Hansford	Montgomery	Parker	Dickens
Legal establishment	City	Non-profit	City	Non-profit	County
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	3,848	4,279	745	6,814	2,571
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	5,941	16,454	17,066	5,288	0
Employee benefits	100	0	3,108	0	0
Subtotal: wages and benefits	6.041	16,454	20.174	5.288	0
Print materials	1,453	5,494	292	358	0
Serial subscriptions	95	977	697	334	0
Microforms	0	0	0	0	0
Audiovisual materials	0	0	0	0	0
Other materials	0	0	0	0	0
Subtotal: library materials	1,548	6,471	989	692	0
Furniture and equipment	0	70	0	60	0
Other operating expenses	4,390	15,875	4,368	5 ,20 8	0
Subtotal: miscellaneous	4,390	15,945	4,368	5,268	0
Total direct expenditures	11,979	38,870	25,531	11,248	n
Indirect costs	. 0	0	0	0	0
Total operating expenditures	11,979	38.870	25,531	11,248	0
Salaries & wages per capita	1.54	3.85	22.91	0.78	0.00
Materials expend. per capita	0.40	1.51	1.33	0.10	0.00
Total operating expend. per capita	3.11	9.08	34.27	1.65	0.00
Capital Outlay	0	0	0	1,192	0
% of Total Operating Expenses					
- Wages & benefits	50%	42%	79%	47%	
- Library materials	13%	17%	4%	6%	
- Miscellaneous other	37%	41%	17%	47%	
- Indirect costs	0%	0%	0%	0%	•
Income by source (\$)					
City	3,000	9,000	25, 531	2,700	0
County	6.500	9,000	0	10,120	0
School district	0	0	0	0	0
Subtotal: local gov't income	9,500	18.000	25,531	12,820	0
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	4,000	18.791	255	1,874	0
Subtotal: all other income	4,000	18,791	255	1,874	0
Total income	13,500	36,791	25,786	14,694	0
Local gov't income per capita	2.47	4.21	34.27	1.88	0.00
Total income per capita	3.51	8.60	2 1 4 34.61	2.16	0.00
· ·			314 34.61		



	Sour Lake	Spearman	Splendora	Springtown	Spur
Library Collection					
Books & serials - titles	10.998	17.677	11.597	9,000	0
Books & serials - items	11.245	17.917	11.620	9,000	0
Books & serials - items per capita	2.92	4.19	15.60	1.32	0.00
Uncataloged paperbacks - items	6.010	3.000	2,184	2.000	0
Government documents - items	0	3	0	0	0
Microforms - items	2	16	0	0	0
Audio materials - items	167	570	103	0	0
Films - items	0	0	0	0	0
Video materials - items	2 3	3	401	0	0
Machine readable materials - items	2	0	0	0	0
Other library materials - items	50	27	0	0	0
Total collection - titles	17.242	20,239	14.209	11.000	0
Total collection - items	17.499	21,536	14.308	11.000	0
Total collection - items per capita	4 . 55	5.03	19. 2 1	1.61	0.00
Current subscriptions	12	30	41	7	0
Subscription per 1,000 population	3.12	7.01	55.03	1.03	0.00
Locai Library Services					
Total library circulation	10.561	32.317	52,069	3,178	0
Circulations per capita	2.74	7.55	69.89	0.47	0.00
Circulations per paid staff member	1 8.20 9	32.977	55,393	6.356	
Circulations per hour (overlapping)	10	16	2 9	3	
Circulations per library visit	7.14	1.76	12.76	۰.61	
Standard loan period (days)	14	14	21	14	0
Collection furnover rate	0.60	1.50	3.64	0.29	
Reference transactions	8	2,234	4.800	5.140	0
Reference transactions per capita	0.00	0.52	6.44	0.75	0.00
Library program attendance	700	1.531	0	768	0
Program attendance per capita	0.18	0.36	0.00	0.11	0.00
Trogram accondance per capita					
Number of library visits	1.480	18,378	4.080	5.179	0
Library visits per capita	0.38	4.29	5.48	0.76	C.00
Hours per week (non-overlapping)	20	39	38	20	. 0
Hours per week (overlapping)	20	38	34	20	0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	0.88	0.94	0.50	0.00
Other paid staff	0 08	0.10	0.00	0.00	0.00
Total paid staff	0.58	0.98	0.94	0.50	0.00
Population per ALA-MLS	•		•		
Population per total paid staff	6,634	4.366	793	13.628	
Head librarian's salary (\$)	5,941	12.000	17.066	5,288	0
Head librarian - hours per week	20	35	37	20	0
Total volunteer hours	400	25	0	0	0
Facilities .					
Mair library - square footage	2,400	10.000	575	1,950	0
Maın + branches - square footage	2.400	10,000	575	1.950	0
Square footage per capita	0.62	2.34	0.77	0.29	0.00
			315		

City	Stamford	Stanton	Stephenville	Stratford	Sulphur Springs
System	BCLS	WTLS	NTLS	TPLS	NETLS
County	Jones	Martin	Erath	Sherman	Hopkins
Legal establishment	City	Unknown	City	County	City
Membership status (SFY 1993)	Member	Non-member	Member	Member	Member
Population served	3,817	4,956	22,642	2,858	28,833
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	3	1	0
Expenditures (\$)					
Salaries and wages	16,038	8,231	59,178	13,728	65,254
Employee benefits	2,631	0	10,682	3,706	18,623
Subtotal: wages and benefits	18,669	8,231	69,860	17,434	83,877
Print materials	3,000	4,389	9,847	1,085	15,487
Serial subscriptions	300	0	827	545	1,265
Microforms	0	0	0	0	0
Audiovisual materials	0	0	0	0	704
Other materials	0	0	0	0	126
Subtotal: library materials	3,300	4,389	10,674	1,630	17,582
Furnicare and equipment	0	0	0	0	1,275
Other operating expenses	6,672	2,592	13,999	11,731	38,675
Subtotal: miscellaneous	6,672	2,592	13,999	11,731	39,950
Total direct expenditures	28,641	15,212	94,533	30,795	141,409
Indirect costs	0	0	0	0	Ü
Total operating expenditures	28,641	15,212	94,533	30,795	141,409
Salari⁄.s & wages per capita	4.20	1.66	2.61	4.80	2.26
Materials expend. per capita	0.86	0.89	0.47	0.57	0.61
Total operating expend. per capita	7.50	3.07	4.18	10.77	4.90
Capital Outlay	0	0	0	282	0
% of Total Operating Expenses					
- Wages & benefits	65%	54%	74%	57%	59%
- Library materials	12%	29%	11%	5%	12%
- Miscellaneous other	23%	17%	15%	38%	∠8%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	28,641	0	92,732	1,200	136,609
County	0	15,283	1,800	29,594	4,800
School district	0	. 0	0	0	0
Subtotal: local gov't income	28,641	15,283	94,532	:0,794	141,409
Foundation and corporate grants	0	0	0	6,030	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	664	0	819	
Subtotal: all other income	0	664	0	6,849	0
Total income	28,641	15,947	94,532	37,643	141,409
Local gov't income non constr	7.50	3.08	4.18	10.77	4.90
Local gov't income per capita				13.17	
Total income per capita	7.50	3.22	316 4.18	13.1/	4.50



Library Collection		Stamford	Stanton	Stephenville	Stratford	Sulphur Springs
Books 8 serials - items 13,600 10,825 35,924 31,573 31,898 Books 8 serials - items per capita 3,56 2,14 1.59 4.75 1.11 thomataloged paperbacks - items 1,550 0 980 3,000 8,679 Covernment documents - items 0 0 0 0 0 Covernment documents - items 0 0 0 0 0 Audio materials - items 0 0 0 0 0 Audio materials - items 0 0 0 0 0 0 Video materials - items 0 0 0 0 0 0 Video materials - items 0 0 0 0 0 0 0 Video materials - items 0 0 0 0 0 0 0 Other library materials - items 120 0 103 0 0 228 Total collection - ities 14,973 10,825 37,336 18,595 42,825 Total collection - items 15,073 10,825 37,336 18,595 42,825 Total collection - items 15,073 10,825 37,336 18,595 42,825 Total collection - items 15,073 10,825 37,336 18,595 42,825 Total collection - items 16 0 0 0 0 4 8 Subscription per 1,000 sopulation 4.19 0 1.32 15.40 2.81 Local Library Services 1,49 1,74 2,92 3,42 1,48 Circulations per capita 1,49 1,74 2,92 3,42 1,48 Circulations per bar (vevelapping) 3 9 33 8 18 Circulations per bar (vevelapping) 3 9 33 8 18 Circulations per bar (vevelapping) 3 9 33 8 18 Circulations per ibrary visit 0.97 . 2,13 0.80 2.50 Reference transactions 180 . 8,883 1,590 800 Reference transactions per capita 0.25 . 0,38 0.56 0.02 Library program attendance 975 . 2,976 1,820 150 Program attendance per capita 0.26 . 0,38 0.30 0.56 0.02 Staffing (FTEs) 1,54 . 0 0.03 0.00 0.00 0.00 0.00 Cibrary visits per capita 1.54 . 0 0.13 0.90 0.58 0.05 Hours per week (non-overlapping) 38 20 40 23 48 0.59 Hours per week (non-overlapping) 37 19 39 22 2,25 17,100 Cibrary visits per capita 1.54 . 0 0.00 0.00 0.00 0.00 0.59 0.00 Cibrary visits per capita 1.5	Library Collection	12 500		20 544	12 452	22 007
Books & serials - items per capita 3.96 2.14 1.59 4.75 1.11	· -					
Uncataloged paperbacks - Items				·		
Government documents - items						
Microforms - items						
Audio materials - Items		-	_	=		
Films - items		-				
Vision Materials - items		=				
Machine readable materials - items 0						
Total collection - titles						
Total collection - items per capita 3.973 10.625 37,336 16.585 42,625 Total collection - items per capita 3.95 2.14 1.65 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 5.80 1.48 5.80 5.80 1.48 5.80		-	· ·	103	0	228
Total collection - items per capita 3.973 10.625 37,336 16.585 42,625 Total collection - items per capita 3.95 2.14 1.65 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 1.48 5.80 5.80 1.48 5.80 5.80 1.48 5.80	Total collection - titles	14 973		31 879	16.465	33.706
Total collection - items per capita		· ·	10 625			•
Current subscriptions 16						
Local Library Services			,			
Total library circulation						
Total library circulation	Local Library Services					
Circulations per capita 1.49 1.74 2.92 3.42 1.48 Circulations per paid staff member 5.682 13.656 20.642 9.490 10.690 Circulations per hour (overlapping) 3 9 33 6 18 Circulations per hour (overlapping) 1.7 14 14 14 14 14 14 14 14 14 14 14 14 14	•	5 682	8 603	66.054	9.775	42.761
Circulations per paid staff member	-	•		· ·		•
Circulations per hour (overlapping) 3 9 33 8 18	•					
Circulations per library visit 0.97 . 2.13 0.80 2.50	·	•				
Standard loan period (days)		0.97		2.13	0.80	2.50
Reference transactions 180 . 8,683 1.590 600 Reference transactions per capita 0.05 . 0.38 0.56 0.02 Library program attendance 975 . 2,976 1.820 150 Program attendance per capita 0.26 . 0.13 0.64 0.01 Number of library visits 5,884 . 30,972 12,226 17,100 Library visits per capita 1.54 . 1.37 4.28 0.59 Hours per week (non-overlapping) 38 20 40 23 48 Hours per week (overlapping) 37 19 39 22 46 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 1.00 Other librarians 1.00 0.63 0.90 0.58 0.00 Other paid staff 0.00 0.00 0.00 2.30 0.45 3.00 Other paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS 28,833 Population per bottal paid staff 3,817 7,867 7,076 2,775 7,208 Head librarian's salary (\$) 15,039 7,980 21,321 8,801 25,468 Head librarian's salary (\$) 15,039 7,980 21,321 8,801 25,468 Head librarian hours per week 40 25 36 23 40 Total volunteer hours 100 0 200 1,200 774 Facilities Main library - square footage 2,035 0 4,577 4,800 6,289 Square footage per capita 0.53 0.00 0.20 1.68 0.22		17	14	14	14	21
Reference transactions per capita 0.05 . 0.38 0.56 0.02 Library program attendance 975 . 2,976 1,820 150 Program attendance per capita 0.26 . 0.13 0.64 0.01 Number of library visits 5,884 . 30,972 12,226 17,100 Library visits per capita 1.54 . 1.37 4.28 0.59 Hours per week (non-overlapping) 38 20 40 23 48 Hours per week (overlapping) 37 19 39 22 46 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 0.00 1.00 Other librarians 1.00 0.63 0.90 0.58 0.00 Other paid staff 0.00 0.00 2.30 0.45 3.00 Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS 28,833 Population per total paid staff 3,817 7,867 7,076 2,775 7,208 Head librarian's salary (\$) 15,039 7,980 21,321 8,801 25,468 Head librarian - hours per week 40 25 36 23 40 Total volunteer hours 100 0.00 200 1,200 774 Facilities Main library - square footage 2,035 0 4,577 4,800 6,289 Square footage per capita 0.53 0.00 0.20 1.68 0.22	Collection turnover rate	0.38	0.81	1.77	0.59	1.00
Library program attendance 975 . 2,976 1,820 150 Program attendance per capita 0.26 . 0.13 0.64 0.01 Number of library visits 5.884 . 30,972 12,226 17,100 Library visits per capita 1.54 . 1.37 4.28 0.59 Hours per week (non-overlapping) 38 20 40 23 48 Hours per week (overlapping) 37 19 39 22 46 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 0.00 1.00 Other librarians 1.00 0.63 0.90 0.58 0.00 Other paid staff 0.00 0.00 2.30 0.45 3.00 Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS 28,833 Population per total paid staff 3.817 7.867 7.076 2.775 7.208 Head librarian's salary (\$) 15,039 7.980 21.321 8.801 25,468 Head librarian - hours per week 40 25 36 23 40 Total volunteer hours 100 0 2.05 0 4.577 4.800 6.289 Main + branches - square footage 2.035 0 4.577 4.800 6.289 Square footage per capita 0.53 0.00 0.20 1.68 0.22	Reference transactions	180		8,683	1,590	600
Program attendance per capita 0.26 . 0.13 0.64 0.01 Number of library visits 5.884 . 30,972 12,226 17,100 Library visits per capita 1.54 . 1.37 4.28 0.59 Hours per week (non-overlapping) 38 20 40 23 48 Hours per week (overlapping) 37 19 39 22 46 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 1.00 Other librarians 1.00 0.63 0.90 0.58 0.00 Other paid staff 0.00 0.00 2.30 0.45 3.00 Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS 28,833 Population per total paid staff 3,817 7,867 7,076 2,775 7,208 Head librarian - hours per week 40 25 36 23 40 Total volunteer	Reference transactions per capita	0.05		0.38	0.56	0.02
Number of library visits 5,884 . 30,972 12,226 17,100 Library visits per capita 1.54 . 1.37 4.28 0.59 Hours per week (non-overlapping) 38 20 40 23 48 Hours per week (overlapping) 37 19 39 22 46 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 1.00 Other librarians 1.00 0.63 0.90 0.58 0.00 Other paid staff 1.00 0.63 3.20 1.03 4.00 Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS 28,833 Population per total paid staff 3,817 7,867 7,076 2,775 7,208 Head librarian - hours per week 40 25 36 23 40 Total volunteer hours <	Library program attendance	975		2,976	1,820	150
Hours per week (non-overlapping) 38 20 40 23 48 48 40 46 46 46 46 46 46 46	Program attendance per capita	0.26		0.13	0.64	0.01
Hours per week (non-overlapping) 38 20 40 23 48 48 40 46 46 46 46 46 46 46	Number of library visits	5,884		30,972	12,226	17,100
Hours per week (overlapping) 37 19 39 22 46 Staffing (FTEs) Librarians with ALA-MLS 0.00 0.00 0.00 0.00 1.00 Other librarians 1.00 0.63 0.90 0.58 0.00 Other paid staff 0.00 0.00 2.30 0.45 3.00 Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS 28,833 Population per total paid staff 3,817 7,867 7,076 2,775 7,208 Head librarian's salary (\$) 15,039 7,980 21,321 8,801 25,468 Head librarian - hours per week 40 25 36 23 40 Total volunteer hours 100 0 200 1,200 774 Facilities Main library - square footage 2,035 0 4,577 4,800 6,289 Main + branches - square footage 2,035 0 4,577 4,800 6,289 Square footage per capita 0.53 0.00 0.20 1.68 0.22		1.54		1.37	4.28	0.59
Hours per week (overlapping) 37 19 39 22 46	Hours per week (non-overlapping)	38	20	40	23	48
Librarians with ALA-MLS 0.00 0.00 0.00 0.00 1.00 Other librarians 1.00 0.63 0.90 0.58 0.00 Other paid staff 0.00 0.00 2.30 0.45 3.00 Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS	•			39		46
Librarians with ALA-MLS 0.00 0.00 0.00 0.00 1.00 Other librarians 1.00 0.63 0.90 0.58 0.00 Other paid staff 0.00 0.00 2.30 0.45 3.00 Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS	Staffing (FTEs)					
Other paid staff 0.00 0.00 2.30 0.45 3.00 Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS . <td></td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>1.00</td>		0.00	0.00	0.00	0.00	1.00
Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS	Other librarians	1.00	0.63	0.90	0.58	0.00
Total paid staff 1.00 0.63 3.20 1.03 4.00 Population per ALA-MLS 28,833 Population per total paid staff 3.817 7.867 7.076 2.775 7.208 Head librarian's salary (\$) 15.039 7,980 21,321 8.801 25,468 Head librarian - hours per week 40 25 36 23 40 Total volunteer hours 100 0 200 1.200 774 Facilities Main library - square footage 2.035 0 4.577 4.800 6.289 Main + branches - square footage 2.035 0 4.577 4.800 6.289 Square footage per capita 0.53 0.00 0.20 1.68 0.22	Other paid staff	0.00	0.00	2.30	0.45	3.00
Population per ALA-MLS .		1.00	0.63	3.20	1.03	4.00
Head librarian's salary (\$) 15,039 7,980 21,321 8,801 25,468 Head librarian - hours per week 40 25 36 23 40 Total volunteer hours 100 0 200 1,200 774 Facilities Main library - square footage 2,035 0 4,577 4,800 6,289 Main + branches - square footage 2,035 0 4,577 4,800 6,289 Square footage per capita 0.53 0.00 0.20 1.68 0.22					•	28,833
Head librarian - hours per week 40 25 36 23 40 Total volunteer hours 100 0 200 1,200 774 Facilities Main library - square footage 2,035 0 4,577 4,800 6,289 Main + branches - square footage 2,035 0 4,577 4,800 6,289 Square footage per capita 0.53 0.00 0.20 1.68 0.22	Population per total paid staff	3,817	7,867	7,076	2,775	7,208
Total volunteer hours 100 0 200 1.200 774 Facilities Main library - square footage 2.035 0 4.577 4.800 6.289 Main + branches - square footage 2.035 0 4.577 4.800 6.289 Square footage per capita 0.53 0.00 0.20 1.68 0.22	Head librarian's salary (\$)	15,039	7,980	21,321	8,801	25,468
Facilities Main library - square footage 2.035 0 4.577 4.800 6.289 Main + branches - square footage 2.035 0 4.577 4.800 6.289 Square footage per capita 0.53 0.00 0.20 1.68 0.22	Head librarian - hours per week	40	25	36	2 3	40
Main library - square footage 2,035 0 4,577 4,800 6,289 Main + branches - square footage 2,035 0 4,577 4,800 6,289 Square footage per capita 0.53 0.00 0.20 1.68 0.22	Total volunteer hours	100	0	200	1,200	774
Main + branches - square footage 2,035 0 4,577 4,800 6,289 Square footage per capita 0.53 0.00 0.20 1.68 0.22	Facilities					
Square footage per capita 0.53 0.00 0.20 1.68 0.22	Main library – square footage	2,035	0		4,800	6,289
The second of th	Main + branches - square footage	2,035	0	4,577	4,800	
317	Square footage per capita		0.00	0.20	1.68	0.22
	O*			317		

	Sunnyvale	Sweetwater	Taft	Tahoka	Taylor
City	NETLS	BCLS	STLS	WTLS	CTLS
System		Nolan	San Patricio	Lynn	Williamson
County	Dallas		City	County	City
Legal establishment	City	City-county	Member	Member	Member
Membership status (SFY 1993)	Member	Member	4,648	6,758	11,472
Population served	2,283	16,594		0,730	0
Number of branches	0	0	0	0	0
Number of bookmobiles	0	1	0	0	0
Number of public service outlets	0	O	0	U	O .
Expenditures (\$)					
Salaries and wages	10,663	43,641	15,060	4.766	36,625
Employee benefits	2,904	14,833	6,710	770	5,794
Subtotal: wages and benefits	13,567	58,474	21,770	5,536	42,419
Daint materials	5,634	14,627	7,856	1,385	6,290
Print materials	101	1,480	502	0	700
Serial subscriptions	0	0	0	0	0
Microforms	1.827	0	694	0	0
Audiovisual materials	0	0	433	0	293
Other materials	7,562	16,107	9,485	1,385	7,283
Subtotal: library materials	7,362	10,137	3,100	.,	·
Furniture and equipment	2,078	1,417	1,915	0	1,119
Other operating expenses	22,427	22,533	4,341	628	20,007
Subtotal: miscellaneous	24,505	23,95 0	6,256	628	21,126
	45 624	98,531	37,511	7,549	70,828
Total direct expenditures	45,634 C	30,331	0	974	0
Indirect costs		•	37,511	8,523	70,828
Total operating expenditures	45,634	98,531	57,511	0,525	, , , , , ,
Salaries & wages per capita	4 . 67	2.63	3.24	0.71	3.19
Materials expend. per capita	3.31	0.97	2.04	0.20	0.63
Total operating expend. per capita	19.99	5.94	8.07	1.26	6.17
Capital Outlay	0	0	0	0	0
% of Total Operating Expenses					
- Wages & benefits	30%	59%	58%	65%	60%
- Library materials	17%	16%	25%	16%	10%
- Miscellaneous other	54%	24%	17%	7%	30%
- Indirect costs	0%	3%	0%	11%	0%
Income by source (\$)					
City	34,312	24,776	26,111	3,000	70,168
County	10,588	64,710	600	2,400	0
School district	0	0	909	0	0
Subtotal: local gov't income	44,900	89,4 8 6	27,620	5,400	70,168
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	C	0	0	0	0
Other local income	734	9,045	9,891	1,739	1,733
Subtotal: all other income	734	9.045	9,891	1,739	1,733
Total income	45,634	98,531	37,511	7.139	71,901
Local gov't income per capita	19.67	5.39	⊅ 4 ○ 5.94	0.80	6.12
	19.99	5.94	$318^{-5.94}_{-8.07}$	1.06	6.27
Total income per capita	13.55	7.54			



	Sunnyvale	Sweetwater	Taft	Tahoka	Taylor
Library Collection					
Books & serials - titles	14,474	43,936	22, 115	10,400	•
Books & serials - items	14,474	48,086	22 ,2 35	10,400	34,549
Books & serials - items per capita	6.34	2.90	4.78	1.54	3.01
Uncataloged paperbacks - items	5 ,86 8	1,651	1,531	1,047	1,080
Government documents - items	0	0	0	35	0
Microforms - items	0	28	19	0	0
Audio materials - items	139	287	211	25	0
Films - items	0	0	57	0	0
Video materials - items	451	0	138	10	0
Machine readable materials - items	0	9	C	0	0
Other library materials - items	14	48	44	0	0
Total collection - titles	20,946	45,585	24,068	11,517	
Total collection - items	20,946	5 0, 1 0 9	24,235	11,517	35 ,62 9
Total collection - items per capita	9.17	3.02	5.21	1.70	3.11
Current subscriptions	16	89	16	5	3 2
Subscription per 1,000 population	7.01	5.36	3.44	0.74	2.79
Local Library Services					
Total library circulation	26,234	84.024	31,019	5,972	31,9 06
Circulations per capita	11.49	5. 06	6.67	0.88	2.78
Circulations per paid staff member	51,439	22,112	31,019	11,268	11,002
Circulations per hour (overlapping)	26	36	19	6	19
Circulations per library visit	1.37	9.21	2.25	2.94	3.19
Standard loan period (days)	14	14	14	14	14
	, 25	1 60	1 20	0.52	0.90
Collection turnover rate	1.25	1.68	1.28	0.52	0.90
Reference transactions	233	8,946	5,410	50 0	3, 0 30
Reference transactions per capita	0.10	0.54	1.16	0.07	0.26
Library program attendance	414	1,100	8,611	45	1,600
Program attendance per capita	0.18	0.07	1.85	0.01	0.14
Number of library visits	19,215	9,121	13,814	2,031	10,000
Library visits per capita	8.42	0.55	2.97	0.30	0.87
Hours per week (non-overlapping)	20	41	34	21	33
Hours per week (overlapping)	19	45	32	21	32
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	1.00	0.00	0.00	0.00
Other librarians	0.50	0.00	1.00	0.53	0.80
Other paid staff	0.01	2.80	0.00	0.00	2.10
Total paid staff	0.51	3.80	1.00	0.53	2.90
Population per ALA-MLS	0.01	16,594			
Population per total paid staff	4,476	4,367	4,648	12,751	3,956
Head librarian's salary (\$)	9,635	15,420	21,770	4,766	12,240
Head librarian - hours per week	20	13,420	40	21	32
Total volunteer hours	0	0	1,500	150	150
	·	v	1,000		.30
Facilities	•	0.000	2.22	^	0.015
Main library - square footage	0	8,000	3,900	0	9,015
Main + branches - square footage	0	8,000	3,900	0	9,015
Square footage per capita	0.00	0.48	319 0.84	0.00	0.79
O'.			~ L U		



City	Teague	Temple	Terrell	Texarkana	Texas City
System	CTLS	CTLS	NETLS	NETLS	HALS
County	Freestone	Bell	Kaufman	Bowie	Galveston
Legal establishment	City	City	City	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	7,950	46,109	36,791	31,656	40,822
Number of branches	0	0	0	0	0
Number of bookmobiles	0	î	0	0	0
Number of public service outlets	0	0	0	10	0
Expenditures (\$)					
Salaries and wages	23,064	280,594	112,931	197,463	269,088
Employee benefits	5,911	57,533	27,603	59,849	66,977
Subtotal: wages and benefits	28,975	338,127	140,534	257,312	336,065
Print materials	9,037	33,678	20,020	78,211	57,090
Serial subscriptions	1,089	7,528	2,000	10,616	16,663
Microforms	0	1,797	0	3,083	2,900
Audiovisual materials	200	3,736	904	3,670	5,728
Other materials	0	0	4,000	0	4,383
Subtotal: library materials	10,326	46,739	26,924	95,580	86,764
Furniture and equipment	0	0	0	9,198	0
Other operating expenses	6,385	72,654	29,711	105,241	38,842
Subtotal: miscellaneous	6,385	72,654	29,711	114,439	38,842
Total direct expenditures	45,686	457,520	197,169	467,331	461,671
Indirect costs	0	0	0	0	0
Total operating expenditures	45,686	457,520	197,169	467,331	461,671
Salaries & wages per capita	2.90	6.09	3.07	6.24	6.59
Materials expend. per capita	1.30	1.01	0.73	3.02	2.13
Total operating expend. per capita	5.75	9.92	5.36	14.76	11.31
Capital Outlay	0	47,459	0	567	164,761
% of Total Operating Expenses					
- Wages & benefits	63%	74%	71%	55%	73%
- Library materials	23%	10%	14%	20%	19%
- Miscellaneous other	14%	16%	15%	24%	8%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	34,766	455,209	148,398	358,383	451,410
County	5,000	0	48,772	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	39,766	455,209	197,170	358,383	451,410
Foundation and corporat grants	0	0	0	15,000	0
Federal LSCA funds	0	0	0	10,350	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	30,568	0
Other local income	5,919	5,550	0	54,172	10,260
Subtotal: all other income	5,919	5,550	0	110,090	10,260
Total income	45,685	460,759	197,170	468,473	461,670
Local gov't income per capita	5.00	9.87	5.36	11.32	11.06
Total income per capita	5.75	9.99	5.36	14.80	11.31
	·		320		



Library Collection Security		Teague	Temple	Terrell	Texarkana	Texas City
Books a serials - items			27.000	22 720	C1 F00	80 000
Social Samular - Items per capita 2.60 1.70 1.14 2.21 2.36 Uncataloged peperbacks - Items 10,003 5,843 0 0 5,198 Government documents - Items 0 0 7.873 2.005 1.767 1.700 Hicroforms - Items 0 0 7.873 2.005 1.767 1.700 Audio naterials - Items 300 684 852 1.1850 2.922 Films - Items 129 1.735 429 973 603 Machine readable materials - Items 0 805 0 23 4 24 24 50 Other library naterials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable materials - Items 0 805 0 226 0 Interior of the readable readab						
Discription Comparison Co						
Solution Company Com			1.70			
Note			•			
Audio naterials = Items		_	2 822		*	
Films - Items		•				
Viside materials - items 129 1.375 429 973 603 Machine readable materials - items 0 23 4 24 50 262 0 10 262 0 10 262 0 10 27						
Nachine readable materials - items 0 23 4 24 50 Other library materials - items 0 805 0 282 0 Total collection - titles 30,929 69,535 37,628 64,934 97.745 Total collection - items 31,740 83,955 51,119 74,799 106,831 Total collection - items 9 31,740 83,955 51,119 74,799 106,831 Total collection - items per capita 3.99 1.82 1.39 2.35 2.62 Current subscriptions 60 226 103 246 175, Subscriptions 60 226 103 246 777 4.29 Local Library Services Total library circulation 51,389 212,138 75,583 189,749 209,607 Circulations per apid staff member 19,466 9,643 12,597 14,596 13,974 Circulations per paid staff member 19,466 9,643 12,597 14,596 13,974 Circulations per point (overlapping) 29 777 32 60 70 Circulations per library visit 1.17 1.08 1.89 1.03 1.55 Standard loan period (days) 14 21 14 14 21 Collection turnover rate 1.62 2.53 1.48 2.54 1.96 Reference transactions 10,900 23,400 4,614 19,097 18,292 Reference transactions per capita 1.37 0.51 0.13 0.60 0.45 Library program attendance 3,999 512 7,623 5,418 6,557 Program attendance a 3,999 512 7,623 5,418 6,557 Program attendance per capita 0.50 0.01 0.21 0.17 0.16 Number of library visits 44,000 196,782 39,914 183,724 135,074 Library visits per capita 5.53 4,27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 477 63 60 Hours per week (non-overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 3.00 Other librarians 0.88 1.00 0.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 1.00 3.00 Other paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per ALA-MLS . 15,370 36,791		•		•		•
Total collection - titles						
Total collection - titles		-				
Total collection - items 31,740 83,955 51,119 74,799 106,831 Total collection - items per capita 3.99 1.82 1.39 2.36 2.62 Current subscriptions 60 226 103 246 175 Subscription per 1,000 population 7.55 4.90 2.80 7.77 4.29 Local Library Services	Other Tibrary Materials - Items	v	003	·		
Total collection - items per capita	Total collection - titles	30,929	69,535	37,628		
Current subscriptions 60 .226 103 246 175 175 175 177 177 175 177	Total collection - items	31,740	83,955	51,119		
Cocal Library Services	Total collection - items per capita	3.99	1.82	1.39		
Local Library Services	Current subscriptions	60	. 226			
Total library circulation	Subscription per 1,000 population	7.55	4.90	2.80	7.77	4.29
Total library circulation	Local Library Services					
Circulations per capita 6.46 4.60 2.05 5.99 5.13 Circulations per paid staff member 19,466 9.643 12,597 14,596 13,974 Circulations per hour (overlapping) 29 77 32 60 70 Circulations per library visit 1.17 1.08 1.89 1.03 1.55 Standard loan period (days) 14 21 14 14 14 21 Collection turnover rate 1.62 2.53 1.48 2.54 1.96 Reference transactions 10,900 23,400 4.614 19,097 18,292 Reference transactions per capita 1.37 0.51 0.13 0.60 0.45 Library program attendance 3,999 512 7,623 5,418 6,557 Program attendance per capita 0.50 0.01 0.21 0.17 0.16 Number of library visits 44,000 196,782 39,914 183,724 135,074 Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 4.77 1.08 5.80 3.31 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 1.76 18.00 5.00 10.00 1.00 9.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Other paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS 1.76 18.00 5.00 10.00 9.00 Other paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS 1.5,370 36,791 15,828 13,607 Population per ALA-MLS 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14,442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 40 40 40 10 40 40 10 10 10 10 10 10 10 10 10 10 10 10 10	-	51,389	212,138	75,583	189,749	209,607
Circulations per paid staff member 19.466 9.643 12.597 14.596 13.974 Circulations per hour (overlapping) 29 77 32 60 70 Circulations per hibrary visit 1.17 1.08 1.89 1.03 1.55 Standard loan period (days) 14 21 14 14 14 21 Collection turnover rate 1.62 2.53 1.48 2.54 1.96 Reference transactions 10.900 23.400 4.614 19.097 18.292 Reference transactions 10.900 23.400 4.614 19.097 18.292 Reference transactions per capita 1.37 0.51 0.13 0.60 0.45 Library program attendance 3.999 512 7.623 5.418 6.557 Program attendance per capita 0.50 0.01 0.21 0.17 0.16 Number of library visits 44.000 196.782 39.914 183.724 135.074 Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 4.27 1.08 5.80 3.31 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians with ALA-MLS 0.88 1.00 0.00 1.00 2.00 3.00 Other librarians with ALA-MLS 0.88 1.00 0.00 1.00 3.00 Other paid staff 2.64 22.00 6.00 13.00 15.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 9.00 Total paid staff 3.011 2.095 6.132 2.435 2.721 Head librarian - hours per week 35 40 40 40 40 40 10 A0 Total volunteer hours 1.508 1.511 3.361 1.144 360 Facilities Main library - square footage 1.550 0 9.460 19.500 21.000 Square footage per capita 0.25 0.00 9.460 19.500 21.000 Square footage per capita 0.25 0.00 0.00 9.460 19.500 21.000 Square footage per capita 0.25 0.00 9.460 19.500 21.000 Square footage per capita 0.25 0.00 9.460 19.500 21.000 Square footage per capita 0.25 0.00 9.460 19.500 21.000 Square footage per capita 0.25 0.00 9.460 19.500 0.51	,		4.60	2.05	5.99	5.13
Circulations per hour (overlapping) 29 77 32 60 70 Circulations per library visit 1.17 1.08 1.89 1.03 1.55 Standard loan period (days) 14 21 14 14 21 Collection turnover rate 1.62 2.53 1.48 2.54 1.96 Reference transactions 10,900 23,400 4,614 19,097 18,292 Reference transactions per capita 1.37 0.51 0.13 0.60 0.45 Library program attendance 3,999 512 7,623 5,418 6,557 Program attendance per capita 0.50 0.01 0.21 0.17 0.16 Number of library visits 44,000 196,782 39,914 183,724 135,074 Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 47 63 60 Hours per week (overlapping) 35 53 47 <t< td=""><td>•</td><td>19,466</td><td>9,643</td><td>12,597</td><td>14,596</td><td>13,974</td></t<>	•	19,466	9,643	12,597	14,596	13,974
Circulations per library visit 1.17 1.08 1.89 1.03 1.55			77	32	60	70
Standard loan period (days)		1.17	1.08	1.89	1.03	1.55
Reference transactions 10,900 23,400 4,614 19,097 18,292 Reference transactions per capita 1.37 0.51 0.13 0.60 0.45 Library program attendance 3,999 512 7,623 5,418 6,557 Program attendance per capita 0.50 0.01 0.21 0.17 0.16 Number of library visits 44,000 196,782 39,914 183,724 135,074 Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 4.27 1.08 5.80 3.31 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 2.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Other paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3.011 2.096 6.132 2,435 2,721 Head librarian's salary (\$) 14,442 35,723 33,500 31,289 32,500 Head librarian hours per week 35 40 40 40 40 Total volunteer hours 1,508 1,501 3,361 1,144 360 Facilities Main library - square footage 1,550 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.00 0.26 0.62 0.51		14	21	14	14	21
Reference transactions per capita 1.37 0.51 0.13 0.60 0.45 Library program attendance 3,999 512 7.623 5.418 6.557 Program attendance per capita 0.50 0.01 0.21 0.17 0.16 Number of library visits 44,000 196,782 39.914 183,724 135,074 Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 4.7 63 60 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 2.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3,011 2,096 6,132 2,435 2,721 Head librarian's salary (\$) 14,442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1,511 3,361 1,144 360 Facilities Main library - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 Square footage per capita 0.25 0.00 Square footage per capita 0.25 0.00	Collection turnover rate	1.62	2.53	1.48	2.54	1.96
Reference transactions per capita 1.37 0.51 0.13 0.60 0.45 Library program attendance 3,999 512 7.623 5.418 6.557 Program attendance per capita 0.50 0.01 0.21 0.17 0.16 Number of library visits 44,000 196,782 39.914 183,724 135,074 Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 4.7 63 60 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 2.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3,011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14,442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1.508 1.508 1.511 3.361 1.144 360 Facilities Main library - square footage 1.950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 Square footage per capita 0.25 0.00 Square footage per capita 0.25 0.00	Reference transactions	10.900	23.400	4.614	19.097	18,292
Library program attendance 3,999 512 7,623 5,418 6,557 Program attendance per capita 0.50 0.01 0.21 0.17 0.16 Number of library visits 44,000 196,782 39,914 183,724 135,074 Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 4.7 63 60 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3,011 2,096 6,132 2,435 2,721 Head librarian's salary (\$) 14,442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1.511 3,361 1.144 360 Facilities Main library - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 Square footage per capita 0.25 0.00						
Program attendance per capita 0.50 0.01 0.21 0.17 0.16 Number of library visits 44,000 196,782 39,914 183,724 135,074 Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 47 63 60 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14.442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1.511 3.361 1.144 360 Facilities Main library - square footage 1.950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 Square footage per capita 0.25 0.00 One of the paid staff 19,500 21,000 Square footage per capita 0.25 0.00 One of the paid staff 19,500 21,000 Square footage per capita 0.25 0.00	Reference transactions per supres	1.0,				
Number of library visits 44,000 196,782 39,914 183,724 135,074 Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 47 63 60 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3.011 2.096 6,132 2,435 2,721 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1,511	Library program attendance	3,999	512			
Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 47 63 60 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14.442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1.511 3.361 1,144 360 Facilities Main library - square footage 1.950 0 9.460 19,500 21,000 Main + branches - square footage 1.950 0 9.460 19,500 21,000 Square footage per capita 0.25 0.00 20.21	Program attendance per capita	0.50	0.01	0.21	0.17	0.16
Library visits per capita 5.53 4.27 1.08 5.80 3.31 Hours per week (non-overlapping) 35 53 47 63 60 Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14.442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1.511 3,361 1,144 360 Facilities Main library - square footage 1,950 0 9,460 19,500 21,000 Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 20.21	Number of library visits	44.000	196.782	39.914	183,724	135,074
Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14.442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 40 Total volunteer hours 1.508 1.511 3,361 1,144 360 Facilities Main library - square footage 1.950 0 9,460 19,500 21,000 Main + branches - square footage 1.950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.51	•				5.80	3.31
Hours per week (overlapping) 34 53 45 61 58 Staffing (FTEs) Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14.442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 40 Total volunteer hours 1.508 1.511 3,361 1,144 360 Facilities Main library - square footage 1.950 0 9,460 19,500 21,000 Main + branches - square footage 1.950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.51			_			
Staffing (FTEs)	· · · · · · · · · · · · · · · · · · ·					
Librarians with ALA-MLS 0.00 3.00 1.00 2.00 3.00 Other librarians 0.88 1.00 0.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15.370 36.791 15.828 13.607 Population per total paid staff 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14.442 35.723 33.500 31.289 32.500 Head librarian - hours per week 35 40 40 40 40 40 Total volunteer hours 1.508 1.511 3.361 1.144 360 Facilities Main library - square footage 1.950 0 9.460 19.500 21.000 Main + branches - square footage 1.950 0 9.460 19.500 21.000 Square footage per capita 0.25 0.00 0.62 0.62 0.51	Hours per week (overlapping)	34	53	45	91	58
Other librarians 0.88 1.00 0.00 1.00 3.00 Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15.370 36.791 15.828 13.607 Population per total paid staff 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14.442 35.723 33.500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1.511 3.361 1,144 360 Facilities Main library - square footage 1,950 0 9,460 19,500 21,000 Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Staffing (FTEs)					
Other paid staff 1.76 18.00 5.00 10.00 9.00 Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15,370 36,791 15,828 13,607 Population per total paid staff 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14.442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1.511 3,361 1.144 360 Facilities Main library - square footage 1,950 0 9,460 19,500 21,000 Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Librarians with ALA-MLS	0.00	3.00	1.00	2.00	3.00
Total paid staff 2.64 22.00 6.00 13.00 15.00 Population per ALA-MLS . 15.370 36.791 15.828 13.607 Population per total paid staff 3.011 2.096 6.132 2.435 2.721 Head librarian's salary (\$) 14.442 35.723 33.500 31.289 32.500 Head librarian - hours per week 35 40 40 40 40 40 Total volunteer hours 1.508 1.511 3.361 1.144 360 Facilities Main library - square footage 1.950 0 9.460 19.500 21.000 Main + branches - square footage 1.950 0 9.460 19.500 21.000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Other librarians	0.88	1.00	0.00	1.00	3.00
Population per ALA-MLS 15,370 36,791 15,828 13,607 Population per total paid staff 3,011 2,096 6,132 2,435 2,721 Head librarian's salary (\$) 14,442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1,511 3,361 1,144 360 Facilities Main library - square footage 1,950 0 9,460 19,500 21,000 Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Other paid staff	1.76	18.00	5.00	10.00	9.00
Population per total paid staff 3,011 2,096 6,132 2,435 2,721 Head librarian's salary (\$) 14,442 35,723 33,500 31,289 32,500 Head librarian - hours per week 35 40 40 40 40 Total volunteer hours 1,508 1,511 3,361 1,144 360 Facilities Main library - square footage 1,950 0 9,460 19,500 21,000 Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Total paid staff	2.64	22.00	6.00	13.00	15.00
Head librarian's salary (\$) 14.442 35.723 33.500 31.289 32.500 Head librarian - hours per week 35 40 40 40 40 40 Total volunteer hours 1.508 1.511 3.361 1.144 360 Facilities Main library - square footage 1.950 0 9.460 19.500 21.000 Main + branches - square footage 1.950 0 9.460 19.500 21.000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Population per ALA-MLS		15,370	36,791		
Head librarian - hours per week 35 40 40 40 40 40 A0	Population per total paid staff	3,011	2,096	6,132	2,435	
Total volunteer hours 1,508 1.511 3,361 1,144 360 Facilities Main library - square footage 1,950 0 9,460 19,500 21,000 Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Head librarian's salary (\$)	14,442	35,723	33,500	31,289	32,500
Facilities Main library - square footage 1,950 0 9,460 19,500 21,000 Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Head librarian - hours per week	35	40	40	40	
Main library - square footage 1,950 0 9,460 19,500 21,000 Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Total volunteer hours	1,508	1.511	3,361	1,144	360
Main library - square footage 1,950 0 9,460 19,500 21,000 Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.26 0.62 0.51	Facilities					
Main + branches - square footage 1,950 0 9,460 19,500 21,000 Square footage per capita 0.25 0.00 0.26 0.62 0.51		1.950	0	9,460	19,500	21,000
Square footage per capita 0.25 0.00 0.26 0.62 0.51	• • • • • • • • • • • • • • • • • • • •					
3 U 4			0.00		0.62	0.51
				13 C 2		



City	The Colony	Trinity	Tulia	Tyler	Universal City
System	NTLS	HALS	TPLS	NETLS	SAALS
County	Denton	Trinity	Swisher	Smith	Bexar
Legal establishment	City	City	County	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	26,232	8,149	8,133	75,450	13,057
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	1	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	121,906	23,292	22,966	452,756	35,125
Employee benefits	27,909	4,809	7,971	115,707	3,412
Subtotal: wages and benefits	149,815	28,101	30,937	568,463	38,537
Print materials	10,412	2,909	9,438	52,268	4,855
Serial subscriptions	11,082	728	1,058	31,498	0
Microforms	. 2,142	` 0	0	0	0
Audiovisual materials	622	164	342	9,980	823
Other materials	0	0	628	0	0
Subtotal: library materials	24,258	3,801	11,466	93,746	5,678
	- //	-,		•	·
Furniture and equipment	0	0	3 9 3	0	0
Other operating expenses	32,058	12,500	7,582	154,488	11,789
Subtotal: miscellaneous	32,058	12,500	7,975	154,488	11,789
Total direct expenditures	206, 131	44,402	50,378	816,697	56,004
Indirect costs	0	0	0	0	0
Total operating expenditures	206,131	44,402	50,378	816,697	56,004
Salaries & wages per capita	4.65	2.86	2.82	6.00	2.69
Materials expend. per capita	0.92	0.47	1.41	1.24	0.43
Total operating expend. per capita	7.86	5.45	6.19	10.82	4.29
Capital Outlay	0	0	3,930	0	0
% of Total Operating Expenses					
- Wages & benefits	73%	63%	61%	70%	69%
- Library materials	12%	9%	23%	11%	10%
- Miscellaneous other	16%	28%	16%	19%	21%
- Indirect costs	0%	0%	0%	0%	0%
income by source (\$)					
City	168,992	42,680	5,000	816,698	54,437
County	37,139	500	45,378	0	0
School district	0	0	0	0	0
Subtotal: local gov't income	206,131	43,180	50,378	816,698	54,437
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	293	0	0
Other local income	0	3,129	4.460	0	1,567
Subtotal: all other income	0	3,129	4,754	0	1,567
Total income	206,131	46,309	55,132	816,698	56,004
Local gov't income per capita	7.86	5.30	6.19	10.82	4.17
Total income per capita	7.86	5.68	32 2 6.78	10.82	4.29



	The Colony	Trinity	Tulia	Ty le r	Universal City
Library Collection					
Books & serials - titles	18,241	14,563	21,891	94,577	18,853
Books & serials - items	25,137	15,574	22,150	117,225	21,000
Books & serials - items per capita	0.96	1.91	2.72	1.55	1.61
Uncataloged paperbacks - items	1,574	3,710	3,150	0	6,121
Government documents - items	0	0	465		0
Microforms ~ items	12,234	55	4,189	14,431	0
Audio materials - items	409	37	33 2	5,903	1,087
Films - items	0	0	1	1,369	0
Video materials - items	118	127	0	981	26 3
Machine readable materials - items	2	41	0	0	0
Other library materials - items	47	0	0	2,725	1,000
Total collection - titles	22,329	18,251	29,942	102,748	27,324
Total collection - items	39,521	19,544	30,287	142,634	29,471
Total collection - items per capita	1.51	2.40	3.72	1.89	2.26
Current subscriptions	73	46	53	292	23
Subscription per 1,000 population	2.78	5.64	6.52	3.87	1.76
Local Library Services					
Total library circulation	82,874	33,299	23,300	254,167	36,734
Circulations per capita	3.16	4.09	2.86	3.37	2.81
Circulations per paid staff member	12,889	14,800	12,527	10,374	18,367
Circulations per hour (overlapping)	36	20	13	80	21
Circulations per library visit	1.49	1.56		1.63	1.50
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	2.10	1.70	0.77	1.78	1.25
Reference transactions	18,000	1,479	1,180	17,353	3,201
Reference transactions per capita	0.69	0.18	0.15	0.23	0.25
				010	1 557
Library program attendance	3,966	992	1,100	216	1,557
Program attendance per capita	0.15	0.12	0.14	0.00	0.12
Number of library visits	55,445	21,362		156,109	24,540
Library visits per capita	2.11	2.62		2.07	1.88
Hours per week (non-overlapping)	47	34	35	55	36
Hours per week (overlapping)	44	32	33	61	34
Staffing (FTEs)					
Librarians with ALA-MLS	3.00	0.00	0.00	6.50	1.00
Other librarians	0.00	1.00	0.78	0.00	0.60
Other paid staff	3.43	1.25	1.08	18.00	1.00
Total paid staff	6.43	2.25	1.86	24.50	2.00
Population per ALA-MLS	8,744			11,608	13,057
Population per total paid staff	4,080	3,622	4,373	3 .0 80	6,529
Head librarian's salary (\$)	32,530	12,000	11,334	50,232	21,301
Head librarian - hours per week	40	40	31	40	40
Total volunteer hours	2,631	2,761	120	0	6,824
Facilities					
	9,025	5,200	5,000	47,000	8,000
Main library - square footage Main + branches - square footage	9,025	5,200	5,000	47,000	8,000
Square footage per capita	0.34	0.64	0.61	0.62	0.61
Square rootage per capita	0.34	0.04	323	0.02	0.01
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		•			
City	Uvalde	Van Alstyne	Van Horn	Vega	Vernon
System	SAALS	NETLS	TTPLS	TPLS	NTLS
County	Uval de	Grayson	Culberson	01dham	Wilbarger
Legal establishment	Non-profit	City	County	County	City-county
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	23,340	2,846	3,407	2,278	15,121
Number of branches	2	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	2	0
Rumber of public contributions	-				
Expenditures (\$)					
Salaries and wages	53,070	11,694	18,134	1	30,518
Employee benefits	10,867	1,336	492	0	8,470
Subtotal: wages and benefits	63,937	13,030	18,626	1	38,988
Daint materials	16,127	396	8,688	1,517	11 ,2 53
Print materials	2,751	297	650	56	2,291
Serial subscriptions	0	0	0	0	0
Microforms	253	33	310	0	1,778
Audiovisual materials			0	0	0
Other materials	0	780	•	•	•
Subtotal: library materials	19,131	1,506	9,648	1,573	15,322
Furniture and equipment	0	959	0	2,176	379
Other operating expenses	30,766	4,018	739	3,829	17,033
Subtotal: miscellaneous	30,766	4,977	739	6,005	17,412
Total direct expenditures	113,834	19,513	29,013	7,579	71,722
Indirect costs	0	0	0	0	0
Total operating expenditures	113,834	19,513	29,013	7,579	71,722
Salaries & wages per capita	2.27	4.11	5.3 2	0.00	2.02
Materials expend. per capita	0.82	0.53	2.83	0.69	1.01
Total operating expend, per capita	4.88	6.86	8.52	3.33	4.74
Total operating expend. per capita	4.00	0.00	0.02	5.55	
Capital Outlay	0	0	0	4,207	0
% of Total Operating Expenses					
- Wages & benefits	56%	67%	64%	0%	54%
- Library materials	17%	8%	33%	21%	21%
- Miscellaneous other	27%	26%	3%	79%	24%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	49,702	16,004	13,500	500	29,444
	39,958	1,500	13,500	2,500	29,444
County	39,930	0	15,500	500	0
School district		17,504	27,000	3,500	58,888
Subtotal: local gov't income	89,660			0,500	00,000
Foundation and corporate grants	1,000	0	0		0
Federal LSCA funds	0	0	0	0	
Other federal funds	0	0	0	0	0
State funds	300	294	0	0	0
Other local income	32,857	1,833	500	3,420	14,086
Subtotal: all other income	34,157	2,127	500	3,420	14,086
ı)tal income	123,817	19,631	27,500	6,920	72,974
Local gov't income per capita	3.84	6.15	7.92	1.54	3.89
Total income per capita	5.30	6.90	324 8.07	3.04	4.83
Total income per capita	• • • • • • • • • • • • • • • • • • • •	0.50	U & T		



	Uvalde	Van Alstyne	V an Horn	Vega	Vernon
Library Collection					
Books & serials - titles	40,624	13.810	13,929	10,300	25,930
Books & serials - items	44,930	14,610	14,035	10,520	26,361
Broks & serials - items per capita	1.93	5.13	4.12	4.62	1.74
Uncataloged paperbacks - items	14,808	1,400	1,448	1,400	481
Government documents - items	100	0	0	0	50
Microforms - items	89	3	10	0	0
Audio materials - items	435	874	780	62	371
Films - items	1	0	0	0	23
Video materials - items	300	243	0	6	950
Machine readable materials - items	0	0	0	0	17
Other library materials - items	52	0	0	0	10
Total collection - titles	54,962	16,330	16,167	11,767	27,663
Total collection - items	60,715	17,130	16,273	11,988	28,263
Total collection - items per capita	2.60	6.02	4.78	5.26	1.87
Current subscriptions	79	14		7	80
Subscription per 1,000 population	3.38	4.92		3.07	5.29
Local Library Services					
Total library circulation	74,129	14,277	13,092	3,760	61,358
Circulations per capita	3.18	5.02	3.84	1.65	4.06
Circulations per paid staff member	20,591	11,422	6,680	7,520	20,453
Circulations per hour (overlapping)	17	7	7	3	41
Circulations per library visit	0.99	1.56	1.65	1.18	0.91
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	1.22	0.83	0.80	0.31	2.17
Reference transactions	3,490	113	905	16	2.225
Reference transactions per capita	0.15	0.04	0.27	0.01	0.15
Reference transactions per dapite	0.10	•.•	0.2,	0.01	****
Library program attendance	3,764	85	513	600	1,950
Program attendance per capita	0.16	0.03	0.15	0.26	0.13
Number of library visits	74.857	9.152	7,940	3,200	67,230
Library visits per capita	3.21	3.22	2.33	1.40	4.45
Hours per week (non-overlapping)	48	43	35	22	30
Hours per week (overlapping)	84	42	37	21	29
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	1.50	1.00	0.98	0.50	0.75
Other paid staff	2.10	0.25	0.98	0.00	2.25
Total paid staff	3.60	1.25	1.96	0.50	3.00
Population per ALA-MLS					
Population per total paid staff	6,483	2,277	1,738	4,556	5,040
Head librarian's salary (\$)	16,200	9,734	9,400	1	14,924
Head librarian - hours per week	30	40	38	20	30
Total volunteer hours	1,420	1.487	20	2,616	320
Facilities					
Main library - square footage	10,000	1,250	1,400	2,596	7,700
Main + branches - square footage	11,000	1,250	1,400	2,596	7,700
Square footage per capita	0.47	0 44	0.41	1.14	0.51



325 BEST COPY AVAILABLE

City	Victoria	Vidor	Waco	Wallis	Watauga
System	STLS	HALS	CTLS	HALS	NTLS
County	Victoria	Orange	McLennan	Austin	Tarrant
Legal establishment	City	City	City	County	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	74,361	10,935	172,942	9,185	20,009
Number of branches	0	0	3	2	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	1	0	0	0
Expenditures (\$)					
Salaries and wages	479,929	39,011	709,771	30,740	93,441
Employee benefits	133,906	11,804	155,202	10,533	8,196
Subtotal: wages and benefits	613,835	50,815	864,973	41,273	101,637
Print materials	84,744	11,000	152,793	6,007	9,223
Serial subscriptions	39,148	100	21,255	808	1,756
Microforms	0	0	0	30	0
Audiovisual materials	0	2,000	5,700	540	801
Other materials	0	409	2,908	0	0
• • • • • • • • • • • • • • • • • • •	123,892	13,509	182,656	7,385	11,780
Subtotal: library materials	123,032	15,505	102,030	,,,,,,	11,700
Furniture and equipment	4,350	0	0	2 33	4,535
Other operating expenses	297,413	7,215	170,286	5,296	16,164
Subtotal: miscellaneous	301,763	7,215	170,286	5,529	20,699
Total direct expenditures	1,039,490	71,539	1,217,915	54,187	134,116
Indirect costs	0	0	0	0	0
Total operating expenditures	1,039,490	71,539	1,217,915	54,187	134,116
Salaries & wages per capita	6.45	3.57	4.10	3.35	4.67
Materials expend. per capita	1.67	1.24	1.06	0.80	0.59
Total operating expend. per capita	13.98	6.54	7.04	5.90	6.70
Capital Outlay	54,523	0	0	1,195	11,717
% of Total Operating Expenses					
- Wages & benefits	59%	71%	71%	76%	76%
- Library materials	12%	19%	15%	14%	9%
- Miscellaneous other	29%	10%	14%	10%	15%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
City	581,913	71,539	998,510	0	134,116
County	457,577	0	200,000	52,983	0
School district	0	0	0	0	0
Subtotal: local gov't income	1,039,490	71,539	1,198,510	52,983	134,116
Foundation and corporate grants	0	0	6,000	0	0
Federal LSCA funds	0	0	8,996	0	0
Other federal funds	Ω	0	0	0	0
State funds	0	0	0	0	0
Other local income	0	3,800	4,409	1,850	0
Subtotal: all other income	0	3,800	19,405	1,850	0
Total income	1,039,490	75,339	1,217,915	54,833	134,116
Local gov't income per capita	13.98	6.54	6.93	5.77	6.70
-	13.98	6.89		5.97	6.70
Total income per capita	13.30	0.03	326 7.04		



	Victoria	Vidor	Waco	Wallis	Watauga
Library Collection		20.000	222 222	10 111	21 200
Books & serials - titles	102,756	30,800	220,000	19,111	21,266
Books & serials - items	128,359	35,000	304.475	20,387	21,581
Books & serials - items per capita	1.73	3.20	1.76	2.22	1.08 525
Uncataloged paperbacks - items	8,589	1,900	27,448	2,475	323
Government documents - items	0	0	0	0	
Microforms - items	11,286	0	21,988	0	0
Audio materials - items	4,215	275	6,509	297	87
Films - items	0	12	323	0	0
Video materials - items	332	870	1,684	349	465
Machine readable materials - items	130	0	10	0	0
Other library materials - items	87	110	29,463	142	2
Total collection - titles	114,581	33,667	271,281	22,338	22,328
Total collection - items	152,998	38,167	391,900	23,650	22,660
Total collection - items per capita	2.06	3.49	2.27	2.57	1.13
Current subscriptions	392	29	589	32	70
Subscription per 1,000 population	5.27	2.65	3.41	3.48	3.50
Local Library Services					
Total library circulation	361,147	73,082	505,961	20,836	68,800
Circulations per capita	4.86	6.68	2.93	2.27	3.44
Circulations per paid staff member	13,628	16,878	14,666	8,682	14,333
Circulations per hour (overlapping)	124	33	51	6	33
Circulations per library visit	1.74	1.83	1.53	1.26	0.76
Standard loan period (days)	21	21	21	14	14
Collection turnover rate	2.36	1.91	i.29	0.88	3.04
Reference transactions	83.702	3, 8 68	111,151	230	21,000
Reference transactions per capita	1 13	0.35	0.64	0.03	1.05
Library program attendance	7.783	2,900	15.819	1.102	3,840
Program attendance per capita	0.10	0.27	0.09	0.12	0.19
., ., ., .					
Number of library visits	207,081	40,000	331,309	16,516	90,700
Library visits per capita	2.78	3.66	1.92	1.80	4.53
Hours per week (non-overlapping)	58	45	70	42	45
Hours per week (overlapping)	56	43	190	68	40
Staffing (FTEs)					
Librarians with ALA-MLS	7.00	0.00	8.00	0.00	1.00
Other librarians	0.00	3.00	7.50	0.80	0.60
Other paid staff	13.50	1.33	19.00	1.60	3.20
Total paid staff	26.50	4.33	34.50	2.40	4.80
Population per ALA-MLS	10.623		21,618		20,009
Population per total paid staff	2,806	2,525	5.013	3,827	4,169
Head librarian's salary (\$)	47.775	17.128	58.044	14,126	27,161
Head librarian - hours per week	40	40	40	32	40
Total volunteer hours	2.819	85 0	3.095	1,197	464
Facilities					
Main library - square footage	33.000	2.400	22.815	2,025	15,000
Main + branches - square footage	33,000	2,400	47,815	2,625	15,000
Square footage per capita	0.44	0 22	0.28	0.29	0.75
			327		



	Waxahachie	Weatherford	Weimar	Wellington	Weslaco
City	NETLS	NTLS	HALS	TPLS	STLS
System			Colorado	Collingsworth	Hidalgo
County	Ellis	Parker		County	FLS
Legal establishment	Trust	City	Non-profit	•	Member
Membership status (SFY 1993)	Member	Member	Member	Member	
Population served	18,168	57.971	3.103	3.573	35,531
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	0	1	1
Expenditures (\$)					
Salaries and wages	162,929	219,908	1,270	41.955	194.590
Employee benefits	17.394	49.772	0	5,492	45.173
Subtotal: wages and benefits	180.323	269,680	1.270	47.447	239,763
Print materials	43.257	40.100	8,571	10.803	6,589
Serial subscriptions	8,575	4.750	682	4,141	1,718
	325	1,200	0	0	0
Microforms	1,668	5,400	1.793	2,148	1.231
Audiovisual materials	0	200	0	0	169
Other materials	•		11.046	17,092	9,707
Subtotal: library materials	53,825	51,650	11,046	17,032	3,707
Furniture and equipment	2,159	0	0	4,635	0
Other operating expenses	67,077	74,929	6,569	25.428	93,691
Subtotal: miscellaneous	69,236	74,929	6.569	30,063	93,691
Total direct expenditures	303,384	396,259	18,885	94,602	343,161
Indirect costs	0	0	1,650	0	0
Total operating expenditures	303.384	396,259	20,535	94,602	343,161
	8.97	3.79	0.41	11.74	5.48
Salaries & wages per capita		0.89	3.56	4.78	0.27
Materials expend. per capita	2.96		6.62	26.48	9.66
Total operating expend. per capita	16.70	6.84	0.02	20.40	3.00
Capital Outlay	12,684	807,300	0	950	0
% of Total Operating Expenses					
- Wages & benefits	59%	68%	6%	50%	70%
- Library materials	18%	13%	54%	18%	3%
- Miscellaneous other	23%	19%	32%	32%	27%
- Indirect costs	0%	0%	8%	0%	0%
Income by source (\$)					
City	239,209	359,559	5.205	0	337,108
County	0	35.000	4.804	2,500	5,446
School district	0	0	0	69,223	0
Subtotal: local gov't income	239,203	394,55 9	10,009	71,723	342,554
Foundation and corporate grants	0	0	0	0	0
	o o	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	Ŏ	0
State funds	-	1,700	10,521	35.110	607
Other local income Subtotal: all other income	105,327 105,327	1,700	10.521	35.110	607
Total income	344,536	3 9 6,259	20,530	106.833	343,161
					0.01
Local gov't income per capita	13.17	6.81	3 .23	20.07	9.64
Total income per capita	18.96	6.84	328 6.62	29.90	9.66



	¥axahachi e	Weatherford	Ve imar	Wellington	Weslaco
Library Collection					
Books & serials - titles	70,173	57,391	19,740	20,510	40,416
Books & serials - items	78,426	60,259	21,540	20,714	42,70 3
Books & serials - items per capita	4.32	1.04	6.94	5.80	1.20
Uncataloged paperbacks - items	7,208	0	250	0	886
Government documents - items	•	0	0	0	0
Microforms - items	124,885	14,274	0	537	329
Audio materials - items	2,929	2,013	100	191	3,063
Films - items	0	0	0	18	1,046
Video materials - items	980	812	568	205	1,124
Machine readable materials - items	89	0	0 0	12	141
Other library materials - items	760	45	U	336	954
Total collection - titles	81,335	71,799	20,577	21,213	45,176
Total collection - items	215,277	77,403	22,458	22,013	50,246
Total collection - items per capita	11.85	1.34	7.24	6.16	1.41
Current subscriptions	189	194	10	108	104
Subscription per 1,000 population	10.40	3.35	3.22	30.23	2.93
Local Library Services					
Total library circulation	164,598	264,533	18,835	13,364	163,453
Circulations per capita	9.06	4.56	6.07	3.74	4.60
Circulations per paid staff member	14,963	21,163	16,237	4,860	13,621
Circulations per hour (overlapping)	71	112	15	5	81
Circulations per library visit	1.44	6.00	1.09	1.10	1.27
Standard loan period (days)	21	14	14	14	14
Collection turnover rate	0.76	3.42	0.84	0.61	3.25
Reference transactions	5,128	9,658	92 3	1,536	10,815
Reference transactions per capita	0.28	0.17	0.30	0.43	0.30
Library program attendance	4,992	9,787	725	3 .8 36	16,338
Program attendance per capita	0.27	0.17	0.23	1.07	0.46
, regram accentance per capital	3.2,	4.1 ,	0.25	•••	0.40
Number of library visits	114,045	44,104	17,273	12,138	128,897
Library visits per capita	6.28	0.76	5.57	3.40	3.63
Hours per week (non-overlapping)	45	48	24	54	40
Hours per week (overlapping)	44	46	24	48	39
Staffing (FTEs)					
Librarians with ALA-MLS	1.00	2.00	0.00	0.00	1.00
Other librarians	3.00	4.50	1.00	1.00	0.00
Other paid staff	7.00	6.00	0.16	1.75	11.00
Total paid staff	11.00	12.50	1.16	2.75	12.00
Population per ALA-MLS	18,168	28,986			35,531
Population per total paid staff	1,652	4,638	2,675	1,299	2,961
Head librarian's salary (\$)	29,000	33,570	2	24,208	26,500
Head librarian - hours per week	40	40	40	40	40
Total volunteer hours	1,050	1,907	2,147	0	3,999
Facilities					
Main library - square footage	14,000	7,290	2,800	8,500	25,500
Main + branches - square footage	14,000	7,290	2,800	8,500	25,500
Square footage per capita	0.77	0.13	0.90	2.38	0.72
		5.52	329	2.00	
4"					



	Host	West Tawakoni	Wharton	Wheeler	White Settlement
City	West CTLS	West Tawarom NETLS	HALS	TPLS	NTLS
System	McLennan	Hunt	Wharton	Wheeler	Tarrant
County Legal establishment	City	Non-profit	County	City	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	2,515	4,377	39,955	2,226	15,472
Number of branches	0	0	3	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	3	0
Rumber of public service sacrets	_				
Expenditures (\$)					
Salaries and wages	4,771	5,164	237,280	7,907	116,688
Employee benefits	365	3 9 5	62,361	0	26,378
Subtotal: wages and benefits	5,136	5,559	299,641	7,907	143,066
Onint materials	6,669	1,122	42,160	3,692	12,295
Print materials Serial subscriptions	0	0	4,930	0	1,062
Microforms	0	0	0	0	0
Audiovisual materials	0	84	2,323	0	1,316
Other materials	0	0	0	0	0
Subtotal: library materials	6,669	1,206	49,413	3,692	14,673
Subtotal. Holdry massinate	•				
Furniture and equipment	0	0	0	0	1,250
Other operating expenses	4,544	2,233	59,242	3,787	22,267
Subtotal: miscellaneous	4,544	2,233	59,242	3,787	23,517
	10.240	8.998	408,296	15,386	181,256
Total direct expenditures	16,349	0,990	400,230	15,500	0
Indirect costs	16.240	8,998	408,296	15,386	181,256
Total operating expenditures	16,349	0,330	400,230	10,000	
Salaries & wages per capita	1.90	1.18	5.94	3.55	7.54
Materials expend. per capita	2.65	0.28	1.24	1.66	0.95
Total operating expend, per capita	6.50	2.06	10.22	6.91	11.72
	_	•	14 075	100	0
Capital Outlay	0	0	14,975	100	Ţ
% of Total Operating Expenses					
- Wages & benefits	31%	62%	73%	51%	79%
- Library materials	41%	13%	12%	24%	. 8%
- Miscellaneous other	2 8%	25%	15%	25%	
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)			•	7,387	181,256
City	2,500	1,000	0	3,400	
County	0	2,496	418,911 0	3,400	_
School district	0	0	418,911	10,78	•
Subtotal: local gov't income	2,500	3,496	410,911		0
Foundation and corporate grants	0	0	0		0
Federal LSCA funds	0	0	0		0
Other federal funds	0	0	0		0
State funds	18 200	6,377	5,883	4,59	•
Other local income	18,209	6,377	5,883	4,59	
Subtotal: all other income	18,209	0,377	3,003	,,00	-,
Total income	20,709	9,873	424,794	15,38	6 182,425
Local gov't income per capita	0.99	0.80	10.48	4.8	5 11.72
Total income per capita	8.23	2.26	10.63	6.9	1 11.79
		. •	330		



	West	West Tawakoni	Wharton	Wheeler	White Settlement
Library Collection				14 450	41 700
Books & serials - titles	14,567	7,357	36,839	14,456	41,790
Books & serials - items	14,930	7,558	78,224	14,456 6.49	42, 35 4 2.74
Books & serials - items per capita	5.94	1.73	1.96 4,082	4,653	4,298
Uncataloged paperbacks - items	5,000	1,119 0	4,062	4,033	4,290
Government documents - items	0	0	3,800	0	0
Microforms - items	43	0	747	0	1,271
Audio materials - items Films - items	5	0	3	0	0
Video materials - items	34	209	660	0	471
Machine readable materials - items	5	0	0	0	0
Other library materials - items	0	0	597	0	39
other fibrary materials frems	v	·	33,	-	
Total collection - titles	19,651	8,602	41,624	19,109	47,452
Total collection - items	20,017	8,886	88,113	19,109	48,433
Total collection - items per capita	7.96	2.03	2.21	8.58	3.13
Current subscriptions	1	1	194	•	55
Subscription per 1,000 population	0.40	0.23	4.86	•	3.55
Local Library Services					
Total library circulation	22,142	18,612	236,845	10,760	98,524
Circulations per capita	8.80	4.25	5.93	4.83	6.37
Circulations per paid staff member	44,284	31,020	17,039	11,956	14,596
Circulations per hour (overlapping)	22	15	34	8	46
Circulations per library visit	4.11	3.32	1.47	2.83	1.50
Standard loan period (days)	14	14	14	14	14
Collection turnover rate	1.11	2.09	2.69	0.56	2.03
Reference transactions	812	1,132	12,896	259	6,054
Reference transactions per capita	0.32	0.26	0.32	0.12	0.39
,					
Library program attendance	1,214	192	20,624	112	5,747
Program attendance per capita	0.48	0.04	0.52	0.05	0.37
Number of library visits	5,392	5,610	160.957	3,808	65,740
Library visits per capita	2.14	1.28	4.03	1.71	4.25
Cibially Visits per Capita	2.14	1.20	4.03	* . , *	,,,,,
Hours per week (non-overlapping)	20	24	58	27	43
Hours per week (overlapping)	19	24	135	26	42
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	1.00	0.00	0.00
Other librarians	0.50	0.60	1.00	0.68	
Other paid staff	0.00	0.00	11.90	0.22	
Total paid staff	0.50	0.60	13.90	0.90	
Population per ALA-MLS			39,955		
Population per total paid staff	5,030	7,295	2,874	2,473	2,292
Head librarian's salary (\$)	4,771	5,164	25,836	5,249	
Head librarian - hours per week	20	24	40	27	
Total volunteer hours	0	120	832	300	
Facilitates					
Facilities	F 00*	2.0	4 500	4 100	^
Main library - square footage	5,000	640	4,508	4,100	
Main + branches - square footage	5,000	640	12,396	4,100	
Square footage per capita	1.99	0.15	0.31	1.84	0.00
		·	4		



City	Whitehouse	Whitesboro	Whitewright	Whitney	Wichita Falls
System	NETLS	NETLS	NETLS	CTLS	NTLS
County	Smith	Grayson	Grayson	Hill	Wichita
Legal establishment	City	City	City	Non-profit	City
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	4,032	4,369	2,332	1,626	96,259
-	0	0	0	0	0
Number of branches		0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	U	v	· ·	·
Expenditures (\$)					215 224
Salaries and wages	7,920	26,509	12,820	2	315,034
Employee benefits	0	7,061	1,778	0	62,686
Subtotal: wages and benefits	7,920	33,570	14,598	2	377,720
Print materials	444	2,461	1,795	2,547	118,000
Serial subscriptions	102	677	285	0	14,698
Microforms	0	0	38	0	2,340
Audiovisual materials	75	362	438	0	2,169
Other materials	0	0	0	0	0
Subtotal: library materials	621	3,500	2,556	2,547	137,207
Subtotal: Tibrary materials	021	3,300	2,000	-,	
Furniture and equipment	0	197	717	142	54,5 37
Other operating expenses	0	5,515	2,981	2,431	70,690
Subtotal: miscellanecus	0	5,712	3,698	2,573	125,227
Takal diwast puppaditungs	8,541	42,782	20.852	5,122	640,154
Total direct expenditures	0,341	0	0	0	0
Indirect costs	8,541	42,782	20,852	5,122	640,154
Total operating expenditures	0,541	42,702	20,002	3,122	
Salaries & wages per capita	1.96	6.07	5.50	0.00	3.27
Materials expend. per capita	0.15	0.80	1.10	1.57	1.43
Total operating expend. per capita	2.12	9.79	8.94	3.15	6.65
Capital Outlay	0	0	0	1.979	0
% of Total Operating Expenses					
- Wages & benefits	93%	78%	7 0%	0%	59%
- Library materials	7%	8%	12%	50%	21%
- Miscellaneous other	0%	13%	18%	50%	20%
- Indirect costs	0%	0%	0%	0%	0%
Income by source (\$)					
	3,480	42,782	14,598	3,148	616,816
City	0	1,996	1,500	0	0
County	0	0	0	0	0
School district			16,098	3,148	616,816
Subtotal: local gov't income	3,480	44,778	0,038	0,140	12,500
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0		0	0
Other federal funds	0	0	0	_	0
State funds	0	0	0	0 4 825	•
Other local income	5,060	3,090	5,959	4,825	10,838
Subtotal: all other income	5,060	3,090	5,959	4,825	23,338
Total income	8,540	47,868	22,057	7,973	640,154
Local gov't income per capita	0.86	10.25	6.90	1.94	6.41
Total income per capita	2.12	332 10.96	9.46	4.90	6.65
• •					



	Whitehouse	Whitesboro	Whitewright	Whitney	Wichita Falls
Library Collection	55115555				
Books & serials - titles	8,798	16,840	16,305	7,367	84,226
Books & serials - items	11,144	18,347	18,408	7,572	100,871
Books & serials - items per capita	2.76	4.20	7.89	4.66	1.05
Uncataloged paperbacks - items	1,750	1,574	832	1,059	1,649
Government documents - items	0	0		0	1,228
Microforms - items	0	45	136	0	43,274
Audio materials - items	56	433	252	0	3,079
Films - items	0	88	0	0	0
Video materials - items	272	151	362	0	952
Machine readable materials - items	5	0	310	0	13
Other library materials - items	2,000	595	230	0	0
ocition tribitory massivered					
Total collection - titles	10,930	19,726	17,861	8,426	90,581
Total collection - items	15,227	21,233	20,530	8,631	151,066
Total collection - items per capita	3.78	4.86	8.80	5.31	1.57
Current subscriptions	3	27	24	1	437
Subscription per 1,000 population	0.74	6.18	10.29	0.62	4.54
Jubbon the for the population					
Local Library Services					
Total library circulation	14,025	30,765	17,120	14,858	245,597
Circulations per capita	3.48	7.04	7.34	9.14	2.55
Circulations per paid staff member	18,700	15,081	9,783	29,716	14,034
Circulations per hour (overlapping)	7	15	10	8	84
Circulations per library visit	1.16	2.00	1.21	2.26	1.19
Standard loan period (days)	14	14	14	21	14
Collection turnover rate	0.92	1.45	0.83	1.72	1.63
	5 000	0.04	80	687	13,217
Reference transactions	5,280	864		0.42	0.14
Reference transactions per capita	1.31	0.20	0.03	0.42	0.14
Library program attendance	1,011	1,603	1,382	256	9,403
Program attendance per capita	0.25	0.37	0.59	0.16	0.10
Program attendance per capita	0.25	0.07	0.00		
Number of library visits	12,053	15,395	14,111	6,588	205,615
Library visits per capita	2.99	3.5 2	6.05	4.05	2.14
contact y violation part of					
Hours per week (non-overlapping)	32	44	35	36	57
Hours per week (overlapping)	39	41	34	35	56
• • • • • • • •					
Staffing (FTEs)					
Librarians with ALA-MLS	0.75	0.00	0.00	0.50	5.00
Other librarians	0.00	0.84	0.50	0.00	3.00
Other paid staff	0.00	1.20	1.25	0.00	9.50
Total paid staff	0.75	2.04	1.75	0.50	17.50
Population per ALA-MLS	5,376			3,252	19,252
Population per total paid staff	5,376	2,142	1,333	3,252	5,501
Head librarian's salary (\$)	7,920	12,409	1,365	2	35,582
Head librarian - hours per week	30	33	20	20	40
Total volunteer hours	2,160	45	832	3,438	1,210
Facilities			1 050	200	10 245
Main library - square footage	5,000	1,920	1,250	200	19,345
Main + branches - square footage	5,000	1,920	1,250	200	19,345
Square footage per capita	1.24	0.44	0.54	0.12	0.20



City	Wilmer	Wimberley	Winnsboro	Winters	Wolfe City
System	NETLS	CTLS	NETLS	BCLS	NETLS
County	Dallas	Hays	Wood	Runnels	Hunt
Legal establishment	City	Non-profit	City	Non-profit	Non-profit
Membership status (SFY 1993)	Member	Member	Member	Member	Member
Population served	2,540	10,213	16,279	4,769	2,874
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	0	0	0	0
Expenditures (\$)					
Salaries and wages	20,348	7,897	29,494	3,843	4,713
Employee benefits	1,898	604	9,543	300	0
Subtotal: wages and benefits	22,246	8,501	39,037	4,143	4,713
Print materials	4,861	5,170	3,200	600	559
Serial subscriptions	0	162	214	0	12
Microforms	0	0	65	0	0
Audiovisual materials	0	127	562	0	0
Other materials	0	65	0	0	0
Subtotal: library materials	4,861	5,524	4,041	600	571
Furniture and equipment	1.011	0	0	56	0
Other operating expenses	9,758	7,193	11,638	2,490	1,841
Subtotal: miscellaneous	10,769	7,193	11,638	2,546	1,841
Total direct expenditures	37,876	21,218	54,716	7,289	7,125
Indirect costs	0	0	0	0	0
Total operating expenditures	37,876	21.218	54,716	7,289	7,125
Salaries & wages per capita	8.01	0.77	1.81	0.81	1.64
Materials expend. per capita	1.91	0.54	0.25	0.13	0.20
Total operating expend. per capita	14.91	2.08	3.36	1.53	2.48
Capital Outlay	0	754	7,024	0	0
% of Total Operating Expenses					
- Wages & benefits	59%	40%	71%	57%	66%
- Library materials	13%	26%	7%	8%	8%
- Miscellaneous other	28%	34%	21%	35%	26%
- Indirect costs	0%	0%	0%	0%	0%
income by source (\$)					
City	28,612	0	54,717	800	3,000
County	9,264	6,300	7,500	2,100	2,496
School district	0	0	0	0	0
Subtotal: local gov't income	37,876	6.300	62,217	2,900	5,496
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0 0	0	0	0
State funds	0	-	0	4,064	1,629
Other local income Subtotal: all other income	699 699	17,737 17,737	0	4,064	1,629
Total income	38,575	24,037	62,217	6,964	7,125
Local gov't income per capita	14.91	0.62	3.82	0.61	1.91
Total income per capita	15.19	2.35	• • •	1.46	2.48
Total moone per dapita	20.20	2.55	334 3.82	23	



	Wilmer	Wimberley	Winnsboro	Winters	Wolfe City
Library Collection					11 001
Books & serials - titles	•		16,045	10,232	11,091
Books & serials - items	15,138	9,243	18,128	10.741	11,832 4,12
Books & serials - items per capita	5.96	0.91	1.11	2.25	
Uncataloged paperbacks - items	1,625	2,050	3,200	40 0 0	1,183 0
Government documents - items	0	0	0	0	0
Microforms - items	0	0	163	0	83
Audio materials - items	323	20	246	0	0
Films - items	64	16	0	2	18
Video materials - items	368	12	508	0	0
Machine readable materials - items	33	0	0	0	3
Other library materials - items	0	0	0	U	3
Total collection - titles		٠	19,998	10,634	12,270
Total collection - items	17,551	11,341	22,245	11,143	13,119
Total collection - items per capita	6.91	1.11	1.37	2.34	4.53
Current subscriptions	8	5	20	5	5
Subscription per 1,000 population	3.15	0.49	1.23	1.05	1.74
Local Library Services					
Total library circulation	11,007	13,248	55,119	17,567	6.944
Circulations per capita	4.33	1.30	3.39	3.68	2.42
Circulations per paid staff member	3,286	17,664	27,560	35,134	10,212
Circulations per hour (overlapping)	7	9	30	11	5
Circulations per library visit	11.01	1.27	1.49	22.67	1.87
Standard loan period (days)	18	21	14	·14	14
Collection turnover rate	0.63	1.17	2.48	1.58	0.53
Reference transactions	3,000	150	4,268	591	318
Reference transactions per capita	1.18	0.01	0.26	0.12	0.11
Library program attendance	177	42	579	2 75	868
Program attendance per capita	0.07	0.00	0.04	0.06	0.30
Program attendance per capita	0.07				
Number of library visits	1,000	10,452	37,.34	775	3,704
Library visits per capita	0.39	1.02	2.28	0.16	1.29
Hours per week (non-overlapping)	30	30	36	30	28
Hours per week (overlapping)	29	27	35	29	27
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.53
Other librarians	1.75	0.75	1.00	0.50	0.00
Other paid staff	1.60	0.00	1.00	0.00	0.15
Total paid staff	3.35	0.75	2.00	0.50	0.68
Population per ALA-MLS					5,423
Population per total paid staff	758	13,617	8,140	9,538	4,226
Head librarian's salary (\$)	20.348	7.897	17,805	4,143	3,271
Head librarian - hours per week	30	30	40	20	21
Total volunteer hours	330	2,714	2,276	1,625	1,898
Facilities					
Main library - square footage	1,595	3,666	6,000	1,450	0
Main + branches - square footage	1.595	3,666	6,000	1,450	0
Square footage per capita	0.63	0.36	0.37	0.30	0.00
	•		335		
			- -		



City	Wolfforth	Woodville	Wylie	Yoakum	Yorktown
System	WTLS	HALS	NETLS	STLS	STLS DeWitt
County	Lubbock	Tyler	Collin	DeWitt	
Legal establishment	City	Interlocal	City	City	City
Membership status (SFY 1993)	Non-member	Member	Member	Member 5 611	Member
Population served	2,195	16,646	11,029	5,611 0	2,207
Number of branches	0	0	0	0	0
Number of bookmobiles	0	0	0	0	0
Number of public service outlets	0	2	U	U	U
Expenditures (\$)					
Salaries and wages	6.870	30,827	50,410	22,384	8,756
Employee benefits	958	1,164	7,573	6,314	3,350
Subtotal: wages and benefits	7,828	31,991	57,983	28,698	12,106
Daint materials	1,575	3,666	2,032	0	245
Print materials	25	700	915	174	0
Serial subscriptions	25 0	700	0	0	0
Microforms	0	_	630	0	0
Audiovisual materials	0	596 0	1,150	1,928	0
Other materials	· ·	4,962	4,727	2,102	245
Subtotal: library materials	1,600	4,902	4,727	2,102	243
Furniture and equipment	0	398	0	1,613	0
Other operating expenses	7,458	15,754	4,666	11,203	7,250
Subtotal: miscellaneous	7,458	16,152	4,666	12,816	7,250
Total direct expenditures	16,886	53,105	67,376	43,616	19,601
Indirect costs	0	0	0	0	0
Total operating expenditures	16,886	53,105	67,376	43,616	19,601
Salaries & wages per capita	3.13	1.85	4.57	3.99	3.97
Materials expend. per capita	0.73	0.30	0.43	0.37	0.11
Total operating expend. per capita	7.69	3.19	6.11	7.77	8.88
	0.450	•	•	001 140	•
Capital Outlay	2,450	0	0	221,140	0
% of Total Operating Expenses					
- Wages & benefits	46%	60%	36%	66%	62%
- Library materials	9%	9%	7%	5%	1%
- Miscellaneous other	44%	3 0 %	7%	29%	37%
- Indirect costs	0%	0%	0%	0%	0%
income by source (\$)					
City	10,965	7,500	63,645	43,615	18,659
County	6,181	20,000	3,730	43,013	0
School district	0,101	13,407	0	0	0
Subtotal: local gov't income	17,146	40,907	67,375	43,615	18,659
Foundation and corporate grants	0	0	0	0	0
Federal LSCA funds	0	0	0	0	0
Other federal funds	0	0	0	0	0
State funds	0	0	0	0	0
Other local income	25	7,032	0	0	942
Subtotal: all other income	25	7,032	0	0	942
		·			
Total income	17,171	47,939	67.375	43,615	19,601
Local gov't income per capita	7.81	2.46	6.11	7.77	8.45
Total income per capita	7 .82	2.88	O C C 6.11	7.77	8.88
			336		



	Wolfforth	Woodville	Wylie	Yoakum	Yorktown
Library Collection					
Books & serials - titles	5,765	39,605			15,145
Books & serials - items	6,442	69,453	17,426	16,800	15,787
Books & serials - items per capita	2.93	4.17	1.58	2.99	7.15
Uncataloged paperbacks - items	3,980	825	641	1,676	2,000
Government documents - items	0	0	0	0	0
Microforms - items	0	0	0	0	4
Audio materials - items	0	89	261	125	249 87
Films - items	0	0	0	0	
Video materials - items	0	265	379	175 0	160 35
Machine readable materials - items	0	0	0	0	80
Other library materials - items	0	0 .	38	Ü	00
Total collection - titles	9,480	40,784	•		17,401
Total collection - items	10,422	70,632	18,745	18,776	18,402
Total collection - items per capita	4.75	4.24	1.70	3.35	8.34
Current subscriptions	7	40		29	35
Subscription per 1,000 population	3.19	2.40	•	5.17	15.86
Local Library Services					
Total library circulation	2,875	140,261	44,017	19,462	10,686
Circulations per capita	1.31	8.43	3.99	3.47	4.84
Circulations per paid staff member	1,917	41,253	22,009	5,487	10,686
Circulations per hour (overlapping)	3	61	21	8	10
Circulations per library visit	2.08	3.32	16.81	2.02	1.12
Standard loan period (days)	14	14	21	14	14
Collection turnover rate	0.28	1.99	2.35	1.04	0.58
Reference transactions	154	46,384	1,542	1,896	300
Reference transactions per capita	0.07	2.79	0.14	0.34	0.14
Library program attendance	24	5,001	1,763	1,788	400
Program attendance per capita	0.01	0.30	0.16	0.32	0.18
Frogram attenuance per capita	0.01	0.00	0.20		
Number of library visits	1,380	42,309	2,619	9,658	9,509
Library visits per capita	0.63	2.54	0.24	1.72	4.31
Hours per week (non-overlapping)	20	45	50	45	22
Hours per week (overlapping)	20	44	41	44	21
Staffing (FTEs)					
Librarians with ALA-MLS	0.00	0.00	0.00	0.00	0.00
Other librarians	0.50	1.00	1.00	1.00	0.50
Other paid staff	1.00	2.40	1.00	2.00	0.50
Total paid staff	1.50	3.40	2.00	3.00	1.00
Population per ALA-MLS				•	
Population per total paid staff	1,463	4,896	5.515	1,870	2,207
Head librarian's salary (\$)	2,440	12,000	24,960	16,291	6,600
Head librarian - hours per week	20	40	40	40	20
Total volunteer hours	120	200	2,417	1,007	400
Facilities					
Main library - square footage	1,025	2,990	4,900	5,000	5,000
Main + branches - square footage	1,025	2,990	4,900	5,000	5,000
Square footage per capita	0.47	0.18	0.44	0.89	2.27
J		33	37		



City	Zapata
System	STLS
County	Zapata
Legal establishment	County
Membership status (SFY 1993)	Member
Population served	9,279
Number of branches	0
Number of bookmobiles	0
Number of public service outlets	Ū
Expenditures (\$)	
Salaries and wages	39,085
Employee benefits	4,997
Subtotal: wages and benefits	44,082
Print materials	5,125
Serial subscriptions	627
Microforms	0
Audiovisual materials	1,803
Other materials	0
Subtotal: library materials	7,555
Furniture and equipment	750
Other operating expenses	1,110
Subtotal: miscellaneous	1,860
Total direct expenditures	53,497
Indirect costs	0
Total operating expenditures	53,497
Salaries & wages per capita	4.21
Materials expend. per capita	0.81
Total operating expend. per capita	5.77
Capital Outlay	0
% of Total Operating Expenses	
- Wages & benefits	82%
- Library materials	14%
- Miscellaneous other	3%
- Indirect costs	0%
Income by source (\$)	
City	0
County	50,000
School district	0
Subtotal: local gov't income	50,000
Foundation and corporate grants	0
Federal LSCA funds	0
Other federal funds	0
State funds	•
Other local income	3,611 3,611
Subtotal: all other income	3,011
Total income	53,611
Local gov't income per capita	-5.39
Total income per capita	5.78



	Zapata
Library Collection	17.000
Books & serials - titles	17,300
Books & serials - items	18,400 1.98
Books & serials - items per capita	4.000
Uncataloged paperbacks - items Government documents - items	4.000
Microforms - items	160
Audio materials - items	680
Films - items	0
Video materials - items	300
Machine readable materials - items	0
Other library materials - items	460
Total collection - titles	22,900
Total collection - items	24,000
Total collection - items per capita	2.59
Current subscriptions	81
Subscription per 1,000 population	8.73
Local Library Services	
Total library circulation	94.339
Circulations per capita	10.17
Circulations per paid staff member	26,954
Circulations per hour (overlapping)	46
Circulations per library visit	1.36
Standard loan period (days)	14
Collection turnover rate	3.93
Reference transactions	1,500
Reference transactions per capita	0.16
Library program attendance	6,025
Program attendance per capita	0.65
Number of library visits	69,380
Library visits per capita	7.48
Hours per week (non-overlapping)	40
Hours per week (overlapping)	39
Staffing (FTEs'	
Librarians wit. LA-MLS	0 00
Other librarians	1.00
Other paid staff	2.50
Total paid staff	3.50
Population per ALA-MLS	
Population per total paid staff	2,651
Head librarian's salary (\$)	16,781
Head librarian - hours per week	40
Total volunteer hours	730
Facilities	
Main library - square footage	3,200
Main + branches - square footage	3,200
Square footage per capita	0.34
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Statistics by County

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Member Member Member

Bastrop Elgin Smithville

111,068 14,249 99,038 224,355

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38,263

4,044 4,846 3,196 12,086

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7,781

44,315

1,001,432

10,562

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Bastrop

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Population 1990 Census	ج ع د	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	From County Sources From County Sources (\$)	Cities with Libraries	Membership Status (1993)
		2,823 45,201		7,500 60,000	14,761 270,028	Frankston Palestine	Member Member
48,024	*	48,054	1,822,512	005,79	284,789		
14,338	38	14,338	3,132,660	161,369	26,383	Andreas	Метрег
		4,341 62,198		25,000	141,318 243,932	Diboll Lufkin	Member
788,69	*	66,539	2,538,882	25,000	385,250		
17,892	22	17,892	1,035,481	43,124	11,435	Rockport	Метрег
276'2	73	7,973	549,206	9,165	5,888	Archer City	Member
2,021	121	2,021	178,390	2,303	619	Claude	Non-member
		2,575		4,184	11,240	Charlotte	Member
		3,680		000,7	18,817	Lytle Pleasanton	Member
		5,597		4,223	9,802	Poteet	Non-member
30,533	333	30,877	1,563,071	16,754	140,925		
		3,378		10,000	67,512 30,516	Bellville Sealy	Member Member
		9,185		52,983	1,850	Wallis	Метрег
19,	19,832	19,832	1,519,975	62,983	978,878		
,7	7,064	4,571	328,160	0	78,378	Muleshoe	Member

Statistics by County							Page VI - 2
County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	From All Other Sources (\$)	Cities With Libraries	Membership Status (1993)
Baylor	4,385	4,385	358,167	17, 132	693	Seymour	Member
Вее	25,135	25, 135	966,257	20,475	43,130	Beeville	Member
Bell	191,088	1,439 12,476 12,841 63,535 2,896 46,109 139,296	5,105,962	00000	22,892 81,274 50,890 275,725 15,770 460,759	Bartlett Belton Harker Heights Killeen Salado Temple	Member Member Member Member Member
Вехаг	1,185,394	9,581 1,162,338 13,057 1,184,976	40,703,712	839,000	7,812,742 56,004 7,970,156	Leon Valley San Antonio Universal City	Member Member Member
Blanco	5,972	3,407 2,565 5,972	697,614	3,500	5,426 7,093 12,519	Blanco Johnson City	Member Member
Bosque	15,125	0 0	1,013,766	0 0	0 0	No Service No Service	
Воміе	81,665	2,684 1,049 5,057 31,656 40,446	2,658,671	0000 0	4,243 7,781 32,470 468,473 512,967	Hooks Maud New Boston Texarkana	Non-member Member Member
Brazoria	191,707	191,707	12,205,298	1,808,059	222,025	Angleton	Member
Brazos	121,862	121,862	3,831,196	17,499	691,436	Bryan	Member
Brewster	8,681	8,681	454,513	24,000	24,550	Alpine	Member

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County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	Library Income From All Other County Sources (\$)	Cities with Libraries	Membership Status (1993)
Briscoe (1)	1 071	1,548	121 527	800	1,012	Quitaque Silverton	Member Non-member
Brooks	8,204	8,204	0	132,344	30,000	Falfurrias	Member
Вгомп	34,371	34,371	1,326,501	24,000	139,789	Вгонпнооф	Member
Burleson	13,625	3,181	1,134,517	0	38,815	Caldwell	Member
Burnet	22,677	22,677	1,571,572	187,409	63,878	Burnet	Member
Caldwell	26.392	9,205 4,661	859,053	00 0	108, 189 50, 484 158, 673	Lockhart Luling	Member
Calhoun	19,053	19,053	2,875,219	155,770	18,600	Port Lavaca	Member
Cal Lahan	11,859	3,436 6,220 2,203 11,859	537,776	6,571 1,600 1,600 1,600	1,575 11,950 6,120 19,645	Baird Clyde Cross Plains	Hember Member Member
Самегол	260,120	131,805 64,908 5,807 1,553 20,906 5,949 2,388 26,804	0	17,655 14,082 4,874 3,565 6,181 5,052 7,609 61,881	322,663 532,353 33,741 1,392 78,140 31,558 133,808 1,135,547	Brownsville Harlingen La Feria Laguna Vista Los Fresnos Port Isabel Rio Hondo San Benito	Member Member Member Nor-member Member Member
Сапр	706'6	706'6	421,161	27,083	32,562	Pittsburg	Member
Carson	6,576	6,576	793,837	135,144	0	Panhandle	Member

Statistics by County							Page VI - 4
County	Population 1990 Censu≥	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	Library Income From All Other County Sources (\$)	Cities with Libraries	Membership Status (1993)
Cass	29,982	6,118	1,451,352	0	52,388	Atlanta	Member
Castro	0,070	9,070	529,348	17,316	22,197	Dimmitt	Member
Chambers (2)	20,088	17,364	3,394,115	213,434	9,405	Anahuac	Member
Cherokee		12,765		00	166,108 23,740	Jacksonville Rusk	Member Member
Childress	41,049	17,131	1,533,621	3,250	189,848	Childress	Member
Clay	10,024	10,024	628,395	41,609	10,856	Henrietta	Member
Cochran	4,377	4,377	805,363	23,838	0	Morton	Member
Coke	3,424	3,424	375,735	11,400	373	Robert Lee	Member
Coleman	9,710	8,461	549,039	750 0 750	39,959 1,000 40,959	Coleman Santa Anna	Member Non-member
Collin (2)	264,036	23,199 3,345 21,283 163,077 11,029 221,933	20,774,551	6,500 3,100 41,050 3,730 54,380	399,739 18,846 385,987 3,158,870 63,645 4,027,087	Allen Farmersville McKinney Plano Wylie	Member Member Member Member
Collingsworth	3,573	3,573	158,374	2,500	104,333	Wellington	Member
Colorado		5,091 5,369 4,820 3,103		4,804 4,804 2,210 4,804	85,545 40,696 899 15,726	Columbus Eagle Lake Sheridan Weimar	Member Member Non-member Member
ر - ₀	18,383	18,383	1,507,885	16,622	142,866		

Statistics by County							:
County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	Trom All Other Sources (\$) (\$)	Cities with Libraries	Membership Status (1993)
Conal (1)		4,638 7,078 40,230		9,500 14,500 27,417	2,974 14,717 198,038	Bulverde Canyon Lake New Braunfels	Member Member Member
	51,832	51,946	3,299,272	51,417	215,729		
Comanche		8,712		26,334 6,000	26,334 7,145	Comanche Deleon	Member Non-member
	13,381	13,381	653,680	32,334	33,479		
Concho	3,044	3,044	412,890	250	10,727	Eden	Метфег
Cooke		28,066		123,237	1,640	Gainesville Muenster	Member Member
	30,777	30,777	1,470,082	127,237	8,604		
Coryell		54,079		0	185,848	Copperas Cove	Member

Coryell		24,079 5,980		00	185,848 67,618	Copperas Cove Gatesville	Member Member
	64,213	30,059	1,102,509	0	253,466		
Cottle	2,247	2,247	159,723	4,000	5,248	Paducah	Member
Crane	4,652	4,652	1,598,729	140,620	1,042	Crane	Member
Crockett	4,078	4,078	849,284	47,063	2,285	Ozona	Member
Crosby	7,304	7,304	329,175	59,969	6,765	Crosbyton	Метрег
Culberson	3,407	3,407	510,978	13,500	14,000	Van Rorn	Метрег
Dallam (3)	5,461	5,461	317,069	34,388	0	Dalhart	Member
Dallas (1)		17,406 90,020 19,976 17,295		65,631 0 0 8,767	67,702 1,063,560 195,900 271,129	Balch Springs Carrollton Cedar Hill Coppell	Member Member Member Member
		1,006,877 44,511		1,079,019	15, 178, 808 0	Dailas Dallas/DCPL	Member Member
							Page VI - 5

		Poculation	Maximum	ibrary	Library Income		Membership
County	Population 1990 Census	Served in FY1993	Property Tax for Library (\$)	From County (\$)	From All Other Sources (\$)	Cities with Libraries	Status (1993)
Dallas (1)		30,544		0	255,760	DeSoto	Member
		35,748		-	358,650 849 400	Farmers Branch	Member
		180.650		0	2,024,143	Garland	Member
		96,616		0	832,123	Grand Prairie	Member
		8,739		0 0	272,259	Highland Park	Member
		00/7		064,01	17,200	Trying	Member
		22.117		0	150,474	Lancaster	Non-member
		101,484		0	1,034,827	Mesquite	Member
		74,840		0	1,363,013	Richardson	Member
		23,260		0 65	133,775	Rowlett	Member
		5,472		10,328	21,209	Secuse	Member
		2, 283		10,588	35.046	Sunnyvale	Member
		2,540		9,264	29,311	Wilmer	Member
	1,852,810	1,974,640	109,615,440	1,203,217	25,930,447		
Dawson	14,349	14,349	964,759	113,883	7,560	Lamesa	Member
7 of 5: ++		700			52.352	Cuero	Member
		5,611		0	43,615	Yoakum	Member
		2,207		0	19,601	Yorktown	Member
	18,840	14,518	1,004,455	0	115,568		
Deaf Smith	19,153	19,153	794,543	182,336	131	Hereford	Member
Delta	4,857	4,857	161,228	5,000	14,465	Cooper	Member
Denton (2)		1,350		10,025	707'7	Aubrey	Member
		78,614		115,095	962,788	Denton	Member
		414,81 74,41		061,06 8,600	100,023	Flower mound	Member
		200		9,752	4.011	Krus	Member
		12,501		24,975	12,399	Lake Dallas	Member
		55,083		79,384	483,742	Lewisville	Member
		5,011		17,845	790.9	Roanoke	Member
		4,161		12,315	6,854	Sanger	Member
		26,232		37,139	168,992	The Colony	Member
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Membership Status (1993)	Member	Member	Member		Non-member Member		Member	Member Non-member		Member Member		Member Member	Member		Member Member		Kember	Member Member Member	
Cities With Libraries	Spur	Carrizo Springs	Clarendon	No Service	Cisco Eastland		Odessa	Barksdale Rocksprings		El Paso Fabens		Ennis Ferris	Midlothian Waxahachie		Dublin Stephenville		Marlin	Bonham Honey Grove Leonard	
Library Income From All Other M County Sources (\$)	0	33,177	17,348	0	6,046	16,982	1,086	6,450	6,550	3,645,494	3,645,494	110,199	84,780 344,536	552,427	10,023 92,732	102,755	22,337	88, 720 44, 717 9, 266	202 671
From County (\$)	0	27,500	14,961	0	300	1,800	711,450	1,835	3,142	0 150,089	150,089	00	00	0	600	2,400	0	000	
Maximum Property Tax for Library (\$)	139, 162	714,722	193,293	1,122,469		794,702	5,942,321		469,146		15,852,206			4,328,971		1,389,028	682,736		024 552
Population Served in FY1993	2,571	10,433	3,696	0	9,396	18,488	118,934	1,323	2,266	515,342 66,570	581,912	13,883	12,069 18,168	46,332	5,349 22,642	27,991	98£'9	6,686	10 111
Population 1990 Census	2,571	10,433	3,696	12,918		18,488	118,934		2,266		591,610			85,167		166,75	17,712		27. 807.
County	Dickens	Dimmit	Donley	Duval	Eastland		Ector	Edwards		El Paso		Ellis			Erath		Falls	Famin	

County Population population partial profits Population population partial profits Population population partial profits Population partial profits <th>Statistics by County</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Page VI - 8</th>	Statistics by County							Page VI - 8
1,595 1,59	County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	y Income From All Other Sources (\$)	Cities with Libraries	Membership Status (1993)
2, 842 4, 842 425,935 2,500 10,606 Rotan P 2) 8,477 371,385 36,992 1,542 Floydada P 1,704 1,794 126,222 7,081 4,026 Crowell P 1nd (2) 225,421 198,394 12,914,594 2,566,605 23,575 Richmord P 1n (2) 7,882 12,914,594 2,566,605 23,575 Richmord P 1n (2) 7,882 12,916 1,510,794 10,000 11,621 Richmord P 1n (2) 7,883 1,510,794 10,000 27,714 Richmord P 1n (2) 7,883 1,510,794 10,000 37,714 Richmord P 1n (2) 13,472 15,107 10,000 5,000 40,685 Residual 1n (2) 13,472 13,472 1,510,794 10,000 10,000 Residual 1n (1) 11,222 14,123 14,123 14,125	Fayette	20,095	1,295 3,951 2,455 7,701	1,681,696	000 0	1,609 60,492 15,294 77,395	Flatonia La Grange Schulenburg	Non-member Member Mr.mber
1,794 1,794 126,222 7,081 4,026 Crowell Floydedea Floydea Floydedea Floydea Floyde	Fisher	4,842	4,842	425,935	2,500	10,606	Rotan	Метрег
1,794 1,794 126,222 7,081 4,026 Crowell Fend (2) 225,421 198,394 12,974,594 2,566,605 23,575 Richmond Fend (2) 1,794 1,297,596 2,566,605 23,575 Richmond Fend (2) 1,5818 1,510,794 10,000 77,714 Fenitfield Fend (2) 1,510,794 10,000 78,399 Fend (2)	Floyd (2)	8,497	8,470	371,385	36,092	1,542	Floydada	Member
225,421 198,394 12,974,594 2,566,605 23,575 Richmond 7,802 5,991 529,786 36,381 31,621 Mt. Vernon Mt. Vernon 15,818 7,590 1,510,794 10,000 37,714 Fairfield 15,818 15,188 1,510,794 10,000 78,399 1 eague 15,818 15,618 1,510,794 10,000 77,359 1 eague 113,472 13,472 964,057 1,350 70,700 Pearsall 14,123 11,292 13,209 68,050 0 ickinsov/fls 5,036 11,292 13,209 68,050 0 ickinsov/fls 16,037 11,350 10,600 10,135 10,115 16,038 11,350 10,600 10,135 10,115 10,039 10,030 11,350 11,350 11,350 10,030 10,040 23,432 12,118 12,118 10,030 10,040 11,350 11,350 11,351 <td< td=""><td>Foard</td><td>1,794</td><td>1,794</td><td>126,222</td><td>7,081</td><td>4,026</td><td>Crowell</td><td>Метрег</td></td<>	Foard	1,794	1,794	126,222	7,081	4,026	Crowell	Метрег
7,802 5,991 529,786 36,381 31,621 Mt. Vernon H. Vernon <td>Fort Bend (2)</td> <td>225,421</td> <td>198,394</td> <td>12,974,594</td> <td>2,566,605</td> <td>23,575</td> <td>Richmond</td> <td>Member</td>	Fort Bend (2)	225,421	198,394	12,974,594	2,566,605	23,575	Richmond	Member
15,818 15,818 1,510,794 10,000 78,7714 Fairfield 1 15,818 15,818 1,510,794 10,000 78,359 Teague 1 15,818 15,818 1,510,794 10,000 78,359 Teague 1 15,818 11,202 11,202 11,202 11,202 11,203 11,202 11,203 11,10,204 11,204 1	Franklin (2)	7,802	5,991	529,786	36,381	31,621	Mt. Vernon	Member
13,472 13,472 964,057 1,350 70,700 Pearsall 1 ss 14,123 5,015,583 146,620 0 Seminole 1 seton (1) 22,647 2,759 24,733 Friendswood/FLS 16,720 6,928 1,421,333 Galvestoof/FLS 16,720 10,600 11,292 11,292 11,292 11,292 11,292 11,292 11,292 11,293 11,2	Freestone	15,818	7,868 7,950 15,818	1,510,794	5,000 5,000 10,000	37,714 40,685 78,399	Fairfield Teague	Member
14,123 14,123 5,015,583 146,620 0 Seminole Seminole 11,222 25,647 27,759 343,233 Friendswood/FLS 137,482 1,421,553 Galvestor/FLS 137,482 1,421,553 Galvestor/FLS 10,600 41,554 Hitchcock/FL: 16,770 25,637 12,739 634,122 1cague City/FLS 10,024 40,822 12,7,636 12,215,447 262,220 3,151,021 5,143 5,143 5,143 5,143 14,341 15,541 Post	Frio	13,472	13,472	964,057	1,350	70,700	Pearsall	Member
11, 292 25, 647 26, 779 27, 750 27, 75	Gaines	14,123	14, 123	5,015,583	140,620	0	Seminole	Member
5,143 5,143 653,163 14,341 15,541 Post spie 17,204 17,204 1,698,813 146,705 38,998 Fredericksburg	Galveston (1)	217,399	11, 292 25, 647 70, 245 6, 978 16, 790 35, 838 10, 024 40, 822	12,215,447	13,209 27,759 137,482 10,600 24,341 35,839 12,990 0	68,050 343,233 1,421,353 4,1554 139,894 634,122 41,145 461,670	Dickinson/FLS Friendswood/FLS Galveston/FLS Hitchcock/FLS La Marque/FLS League City/FLS Santa Fe/FLS Texas City	Member Member Member Member Member Member
17,204 17,204 1,698,813 146,705 38,998 Fredericksburg	Garza	5,143	5,143	653,163	14,341	15,541	Post	Member
	Gillespie	17,204	17,204	1,698,813	146,705	38,998	Fredericksburg	Member

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statistics by county							
County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	From County Sources (\$)	Cities with Libraries	Membe Sta (19
Glasscock	1,447	0	503,014	0	0	No Service	
Goliad	2,980	5,980	910,436	45,030	1,967	Goliad	Men
Gonzales	17,205	16,065 1,140 17,205	1,021,230	500 500 1,000	22,500 2,992 25,492	Gonzales/FLS Smiley/FLS	Nor
Gray	23,967	1,356 22,611 23,967	1,397,062	3,000 6,700	20,597 241,254 261,851	McLean Pampa	# # # #
Grayson	95,021	35, 305 5, 538 1, 603 43, 028 2, 846 4, 369 2, 332 95, 021	4,037,374	16,264 1,500 1,500 20,656 1,500 1,996 1,500 4,916	360,843 54,171 4,135 492,636 18,132 45,872 20,557 996,344	Denison Howe Pottsboro Sherman Van Alstyne Whitesboro	
Gregg (1)	104,948	7, 229 13, 714 90, 749 111, 692	6,767,405	10,000 16,500 30,000 56,500	37,516 173,871 791,536 1,002,923	Gladewater Kilgore Longview	# # # # # #
Grimes	18,828	6,296	1,136,354	0	90,816	Navasota	F G
Guadalupe (1)	64,873	22,960 42,213 65,173	2,611,260	33,796 93,105 126,901	62,025 106,879 168,904	Schertz Seguin	# # # #
Hale (1)	34,671	3,336 2,590 2,219 27,190 35,335	1,445,772	4,471 2,400 2,400 9,500	8,823 10,620 817 166,418 186,078	Abernathy Hale Center Petersburg Plainview	1 1 2 I
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County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	Library Income From All Other Sources (\$)	Cities with Libraries	Membership Status (1993)
Hall (2)	3,905	3,275	174,598	300	19,914	Memphis	Member
Hamilton	7,733	7,733	546,770	6,500	16,357	Hamilton	Member
Hansford	5,848	1,569 4,279 5,848	574,353	4, 125 9,000 13, 125	4,599 27,791 32,390	Gruver	Member Member
Нагдетал	5,283	5,283	364,711	900,4	20,982	Quanah	Member
Hardin	41,320	5,114 6,640 15,840 3,848 31,442	1,578,523	6,500 9,000 6,500 22,000	51,672 3,535 86,854 7,000 149,061	Kountze Lumberton Silsbee Sour Lake	Member Non-member Non-member Member
Harris (1)	2,818,199	85, 269 13, 842 27, 652 1, 630, 553 963, 305 119, 363	145,161,503	28,654 0 0 8,452,885 0 8,481,539	1,100,515 320,786 325,366 21,759,537 0 1,251,413 24,757,617	Baytown Bellaire Deer Park Houston Houston/HCPL Pasadena	Member Member Member Member Member
Harrison (2)	57,483	55,827	3,504,242	27,718	207,239	Marshall	Member
Hartley (3)	3,634	3,634	253,230	0	0	Dalhart	Member
Haskell	6,820	6,820	444,533	13,023	1,572	Haskell	Member
Hays (1)	419,59	2,503 9,729 3,103 40,083 10,213 65,631	2,851,984	5,815 6,219 6,300 21,800 6,300 46,434	13, 159 25, 083 26, 472 378, 808 17, 737 461, 259	Buda Dripping Springs Kyle San Marcos Wimberley	Member Member Member Member
Hemphill	3,720	3,720	1,077,659	94,529	20,311	Canadian	Member

Statistics by County							1.
County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County Sources (\$)	y Income From All Other Sources (\$)	Cities with Libraries	Membership Status (1993)
Henderson (2)	58,543	49,132 9,130 58,262	0	83,321 5,000 88,321	25, <i>97</i> 4 12,365 38,339	Athens Malakoff	Member Member
Hidalgo		13,334 20,548 48,537 8,514 136,460 0 20,617 46,536 53,468 35,531		1,925 3,380 4,261 1,453 7,411 189,696 3,697 4,200 3,964 5,446	44,405 66,000 400,382 33,100 1,001,812 6,543 86,485 286,387 280,007 337,715	Alamo/FLS Donna/FLS Edinburg/FLS Elsa/FLS MCAllen/FLS McAllen/FLS-HCHQ Mercedes/FLS Mission/FLS Weslaco/FLS	Member Member Member Member Member Member Member Member
Hill	27,146	7,072 303 1,626 9,001	1,124,770	0 0 0	117,392 11,799 7,974 137,165	Hillsboro Mount Calm Whitney	Member Member
Hockley	24,199	24,199	3,259,774	78,815	9,177	Levelland	Member
Ноод	28,981	28,981	1,550,145	100,000	22,031	Granbury	Метрег
Hopkins	28,833	28,833	1,430,985	7,800	136,609	Sulphur Springs	Member
Houston	21,375	7,024	1,256,319	0	79,615	Crockett	Member
Howard	32,343	32,343	1,671,000	242,843	50,325	Big Spring	Member
Hudspeth (1)	2,915	899 2,777 3,676	355,247	0 0	15,444 51,296 ————————————————————————————————————	Dell City Fort Hancock	Member Member
Hunt	64,343	13,034 44,058 4,377 2,874 64,343	2,392,015	3,000 4,008 2,496 2,496 12,000	51, 106 199, 203 7, 377 4, 629 262, 315	Commerce Greenville West Tawakoni Wolfe City	Member Member Member
							Page VI - 11

Status (1993)	Non-member	Non-member	Метрег	Non-member	Member Member	Метрег	Member Member Member Member Member	Member	Метрег	Member Member Member	Нетре г Нетре г	Member Member	365
												I.S	

3,817 0 28,641 Stamford 16,490 6,461 0 0 43,100 718 23,530 3,843 Falls City/FLS 4,378 32,295 16,934 Karnes City/FLS	2,644 0 14,459 Anson 2,644 0 14,459 Anson 16,490 6,461 0 0 43,100 718 23,530 3,843 Falls City/FLS 4,378 32,295 16,934 Karnes City/FLS	13,039 13,039 1,031,193 54,777 5,552 Edna 2,192 3,000 12,618 Burae 3,1102 18,570 1,650,150 6,000 182,230 Earmort 1,946 1,946 267,252 18,155 0,143,20 Earmort 1,946 1,946 267,252 18,153 114,345 Earmort 1,546 1,946 267,252 18,153 114,345 Earmort 1,546 1,946 267,252 18,115 14,386,312 Earmort 1,547 239,397 239,397 13,491,209 182,115 2,714,507 Earmort 1,5 1,09 5,109 5,129 13,491,209 182,115 2,714,507 Earmort 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5	6,981 6,981 6,981 660,228 5,000 59,552 Echa Echa Echa Echa Echa Echa Echa Echa	1,629 1,629 415,010 5,000 59,526 10,000 59,526 10,000 59,526 10,000 59,526 10,000 15,	1,629 1,631,193 2,6777 2,522 Edna	2,644 3,817 0 14,459 28,641 Anson Stamford 16,490 6,461 0 43,100 Falls City/FLS 718 4,378 33,530 32,295 3,843 16,934 Falls City/FLS	1,629 1,629 413,014 9,027 114 Hertzen	1,629 1,629 1,103 1,104 9,027 114 Wertzon 1,629 1,629 1,639 1,104 9,027 114 Wertzon 1,629 1,629 1,629 1,639 1,631,193 5,000 58,536 1,4ckboro 1,629 1,629 1,639 1,631,193 5,777 5,522 Edna 1,3,039 1,3,039 1,031,193 5,000 13,618 8ura 1,946 1,946 1,946 267,232 18,155 0 18,239 1,1650/11e 1,946 1,946 267,232 18,155 0 1,288,312 8ura 1,946 1,946 267,232 18,155 0 1,288,312 8ura 1,946 1,946 267,232 18,155 0 1,288,312 8ura 1,946 1,946 1,540 259,774 1,201,324 2774,507 1,533 1,102 2,518 2,103 3,402,898 0 1,2,115 2,744,507 1,534 1,537 1,201,324 3,000 259,774 41teren 1,949 2,109 2,109 1,201,326 39,000 259,774 41teren 1,6,490 6,461 0 1,201,324 32,339 1,5,344 4rrando 1,6,490 6,461 0 0 0 0 0,334 4rrando 1,6,490 6,461 0 0 0 0 0,344 4rrando 1,6,490 6,461 0 0 0 0 0 0,344 4rrando 1,6,490 2,109 2,109 2,109 2,109 2,109 2,109 1,6,594 1,601,118 2,101,118 2,101,118 2,101,118 1,6,594 1,601,118 2,102,118 2,103,118 2,103 2,103 2,103 2,103 1,6,594 1,601,118 2,102,118 2,102,118 2,103	Population Pop							The state of the s	
3,817 0 28,641 Stamford 6,461 0 43,100	97,165 41,256 5,492,898 0 555,747 2,644 0 14,459 Anson 3,817 0 28,641 Stamford 16,490 6,461 0 43,100	13,039 13,039 1,031,193 54,777 5,552 Edna 1,946 1,946 1,650,150 182,115 1,363,342 1,388,312 1,946 1,946 267,552 18,155 0 182,230 182,230 1,946 1,946 267,552 18,155 0 1,388,312 8eaumont (1,14,323 16,132 16,132 16,132 16,132 16,132 16,132 16,132 16,132 16,132 16,132 16,132 16,132 16,132 16,132 14,345 16,132 16,542 16,132	son 6,981 660,228 5,000 58,356 Ledesboro son 13,039 1,031,193 54,777 5,552 Edne str 8,982 3,000 12,618 Busper str 3,419 1,650,150 6,000 185,236 Lisper boavis 1,946 1,946 267,252 18,155 0 Fort Davis erson 1,546 267,132 2,102 13,491,209 143,365 Resultant estil 5,109 5,109 1,201,324 50,000 19,724 Altheren est 2,256 4,1,256 3,492,898 0	1,629 1,629 413,014 9,027 114 Merteon	1,629 1,629 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,529 1,521,102 1,529 1,521,102 1,529 1,521,102 1,529 1,521,102 1,529 1,521,102 1,529	2,644 3,817 16,490 6,461 0 0 14,459 Anson 0 28,641 Stamford 43,100	1,629 1,629 1,629 413,014 9,027 114 Mettzon a) (981 6,981 660,228 5,000 58,536 Jacksboro a) (13,039 13,039 1,031,193 54,777 5,552 Edna bavis 1,946 1,946 267,232 18,759 6,000 12,618 Buna bavis 1,946 1,946 267,232 18,759 0 Fort bavis a) (1,946 1,946 267,232 18,759 0 Fort Arthur ceal 2,577 2,592 6,000 142,407 6,000 112,618 Bunan ceal 3,479 2,572 18,749 182,115 11,334 6,000 ceal 3,570 239,397 13,491,209 182,115 2,774,507 6,000 cells 37,679 37,679 1,201,324 50,000 19,774 Arthur cells 37,679 1,201,324 50,000 19,709 11,201,324 50,000 cells 3,517 7 8,518 0 Clebrine cells 37,679 4,428 3,402,898 0 19,500 142,403 8uniteson cells 3,517 7 8,518 0 Clebrine cells 3,518 7 8,518 0 Clebrine cells 4,518 7 8,518 0 Clebrine cells 4,528 7 8,528 0 Clebrine	1,629 1,629 1,835,877 21,338 0 Borger	Pepulation Pep	Member Member	Falls City/FLS Karnes City/FLS	3,843 16,934	23,530 32,295		718 4,378		Karnes
0 28,641 Stamford	97,165 41,256 5,492,898 U 555,747 2,644 0 14,459 Anson 3,817 0 28,641 Stamford	15,039 15,039 1,031,193 54,777 5,552 Edna 8,192 5,999 1,000 133,268 1,asper 5,999 1,030 133,268 1,asper 5,999 1,030 133,268 1,asper 5,999 1,030 142,230 182,230	son 6,981 6,981 660,228 5,000 58,536 Jacksboro son 13,039 1,031,193 54,777 5,532 Edna sr 8,122 3,000 13,548 Jasper 1,389er savis 1,546 1,650,150 6,000 182,230 Kiribyille pavis 1,746 2,745 2,672 1,550,312 Beaumont Lib pavis 1,746 1,746 267,252 18,155 0 Fort Davis pavis 1,746 2,752 18,155 0 Fort Davis Reaumont Lib pavis 1,746 2,672 18,155 0 Fort Davis pavis 1,512 2,673 114,345 Reaumont Lib pavis 16,513 13,401,209 182,115 0 Fort Davis pavis 2,59 13,401,204 1,201,324 50,000 19,730 Hebbronville pavis 2,544 1,201,324 50,000 14,402,999 14,402,999	1,629 1,629 1,52	1,629 1,629 1,835,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,629 1,031,193 5,000 58,536 Jacksboro 1,629 15,039 1,031,193 54,777 5,532 Edna 1,946 1,946 267,522 18,153 18,230 18,230 18,230 1,946 1,946 267,522 18,153 18,230 18,230 1,946 1,946 267,522 18,153 18,230 18,230 1,946 1,946 267,522 18,153 18,230 18,230 1,946 1,946 1,540 1,510 18,230 18,230 18,230 1,946 1,946 1,540 1,520 18,211 14,230 18,230 1,946 1,946 1,540 1,520 18,211 14,230 14,230 1,946 1,946 1,540 1,520 18,211 14,230 14,230 1,946 1,946 1,201,324 50,000 259,774 Attacle 1,946 1,201,324 50,000 259,774 Attacle 1,947 1,201,324 2,000 19,726 19,190 1,947 1,941 1,942,898 0 1,91,901 18,204 1,947 1,941 1,942,898 0 1,941 19,491 19,491 1,947 1,941 1,942,898 0 1,942,641 1,941 19,491 1,947 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1,941 1	2,644 0 14,459 Anson 3,817 0 28,641 Stamford	1,629 1,629 1,629 1,629 1,629 1,629 1,629 1,629 1,629 2,000 56,536 1,acksboro 1,629 1,631,193 5,777 5,552 Edna 1,629 1,631,193 2,777 5,552 Edna 1,629 1,631,193 2,777 2,552 Edna 1,629 1,631,193 2,777 2,552 Edna 1,629 1,629 1,629 1,629 1,629 1,239 1,239 1,	1,629 1,629 1,629 1,629 1,185,877 221,338 0 Borger	Pepulation Pep			43,100	0	0	6,461	16,490	
0 14,459 Anson	41,256 3,492,898 0	13,039 13,039 1,031,193 54,777 5,552 Edna 2,959 3,000 12,618 Bura 31,102 18,570 1,650,150 6,000 182,230 Fort Davis 1,946 1,946 267,232 18,155 0 Fort Davis 1,346 1,345 0 Fort Arthur 1,447 12,97 13,491,209 182,115 2,714,507 Fort Arthur 1,946 1,201,324 50,000 259,774 Alice 1,346 1,236 3,492,898 0 19,721 Alvarado 1,946 1,136 1,136 1,136 1,136 1,136 1,946 1,136 1,136 1,136 1,136 1,136 1,946 1,136 1,136 1,136 1,136 1,946 1,136 1,136 1,136 1,136 1,946 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,947 1,136 1,136 1,136 1,136 1,948 1,136 1,136 1,136 1,136 1,948 1,136 1,136 1,136 1,136 1,948 1,136 1,136 1,136 1,136 1,948 1,136 1,136 1,136 1,136 1,136 1,948 1,948 1,948 1,136 1,136 1,136 1,948 1,948 1,948 1,136 1,136 1,136 1,136 1,948 1,948 1,948 1,136 1,136 1,136 1,948 1,948 1,948 1,136 1,136 1,136 1,948 1,948 1,948 1,136 1,136 1,136 1,948 1,948 1,948 1,136 1,1	son 6,981 6,028 5,000 55,356 Jacksboro son 13,039 1,031,193 54,777 5,552 Edna sr 8,992 3,000 12,618 Buna chapter sr 3,1102 1,540 1,650,150 6,000 182,220 Lasper bavis 1,946 267,232 18,155 0 132,226 Lasper erson 1,946 267,232 18,155 0 132,226 Beancont, 11 erson 20,671 26,000 1382,312 Beancont, 12 Growed erson 1,946 267,232 18,155 0 Fort Davis erson 1,546 267,232 18,155 0 Fort Davis erson 16,513 13,451 13,450 13,450 Port Reference erson 5,109 5,109 51,240 51,339 10,500 10,500 Hebbrownitte son 2,208 7,14 1,201,324 50,000 16,14,263	1,629 1,629 413,014 9,027 114 Mertzon	1,629 1,629 1,885,877 221,338 0 Borger		1,629 1,629 413,014 9,027 114 Hertzon	1,629 1,629 1,885,877 221,338 0 Borger	Population Pop	Member Member	Anson Stamford	14,459 28,641	00		2,644 3,817		Jones
41,236 3,492,898 0	72, 17	13,039 13,039 1,031,193 54,777 5,552 Edna 2,039 2,000 12,618 Buna 31,102 16,570 1,650,150 6,000 182,230 114,323 15,513 114,325 18,155 114,345 114,345 1,946 1,946 267,532 18,155 114,345 114,345 1,513 15,132 182,115 114,345 114,345 1,513 16,192 13,491,209 182,115 2,714,507 16,509 1,201,324 5,109 5,109 5,109 5,109 1,201,324 50,000 19,721 Alvarado 1,513 1,513 1,201,324 50,000 1,503 10,500 1,201,324 1,201,324 1,201,324 1,201,324 1,201,321 1,201,32	son 6,981 660,228 5,000 56,536 Jacksboro son 13,039 1,031,193 54,777 5,532 Edna sr 3,192 3,000 12,618 Burna sr 3,419 5,099 13,328 Jasper bavis 1,946 267,522 18,570 Fort Davis erson 1,946 267,522 18,155 Bearont Loves erson 1,946 267,522 18,155 Port Davis erson 1,946 267,522 18,155 Port Davis erson 1,14,323 18,155 Port Davis erson 16,132 13,491,209 11,388,312 Bearrort Coves erson 16,132 13,491,209 182,115 2714,507 Port Reches sp, 724 37,679 1,201,324 50,000 259,774 Alice son 16,113 0 142,045 Burleson son 16,113 0 142,045 Burleson	1,629 1,629 413,014 9,027 114 Hertzon 13,039 13,039 1,031,193 54,777 5,552 Edna 13,039 13,039 1,031,193 3,000 12,618 Buranont 14,323 1,946 267,232 18,155 18,230 113,343 Redendent 16,192 267,232 18,150 114,345 Redendent 16,192 267,232 12,115 1,389,312 Redendent 16,192 267,232 23,346 Redendent 16,192 267,232 23,146 267,232 Redendent 16,192 267,232 23,146 267,232 Redendent 16,192 267,232 27,14,507 Redendent 16,192 267,232 23,347 27,14,507 Redendent 17,974 21,201,232 23,337 10,500 Redendent 18,183 2,114,361 2,115 2,714,507 Redendent 18,183 2,114,361 2,114,361 Redendent 18,183 2,114,361 Redendent 18,	1,629 25,689 1,865,877 221,338 0 Borger	41,236 3,492,898 0	1,629 1,629 413,014 9,027 114 Hertzon	1,629 2,689 1,885,877 221,338 0 Borger 1 1,629 1,629 1,1029 1,021 1,029 1,021 1,02	Population Pop			353,747	0	3,492,898	41,236	97,165	
2,918 0 19,721 Alvarado 16,113 0 142,045 Burleson 22,205 0 191,981 Cleburne	2,918 0 19,721 Alvarado 16,113 0 142,045 Burleson 22,205 0 191,981 Cleburne	15,039 13,039 1,031,193 54,777 5,552 Edna 3,102 3,102 1,650,150 26,000 12,618 Buna 31,102 18,570 1,650,150 6,000 12,330 1,388,312 3,102 1,946 267,252 18,155 0 1,388,312 Beamont / JCL 2,6,77 2,6,71 1,650,150 1,388,312 Beamont / JCL 1,946 1,946 267,252 18,155 0 1,388,312 Beamont / JCL 2,6,71 2,6,71 1,650,150 1,388,312 Beamont / JCL 1,946 1,940,209 1,388,312 1,388,312 Beamont / JCL 1,946 1,201,324 50,000 259,774 Alice 3,102 37,679 1,201,324 50,000 259,774 Alice 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1,001,001 1	son 6,981 660,228 5,000 58,536 Jacksboro ser 13,039 1,031,193 54,777 5,552 Edna er 6,981 1,031,193 54,777 5,552 Edna er 3,419 3,102 12,618 Buraa 6,959 1,550 1,650,150 6,000 135,286 Jasper Bavis 1,946 1,946 267,522 18,155 0 Fort bavis erson 1,946 1,946 267,522 13,332 Beaumont, Jott erson 1,946 267,522 18,155 0 Fort bavis erson 1,946 267,522 18,155 0 Fort bavis erson 16,513 22,67 14,245 Port bavis Port Action Rigg 5,109 5,109 182,115 2,714,507 Port Action Wells 5,109 5,109 1,201,324 50,000 259,774 Alice	1,629 1,629 413,014 9,027 114 Hertzon 13,039 1,031,193 5,000 58,536 Jacksboro 13,039 1,031,193 5,777 5,552 Edna 13,039 1,031,193 3,000 12,618 Bura 1,946 1,946 1,946 267,232 18,155 18,136 1,946 1	1,629 1,629 1,855,877 221,336 0 Borger 1,629 1,629 4,13,014 9,027 114 Hertzon 1,629 1,629 1,031,193 54,777 5,522 Edna 1,039 1,031,193 54,777 5,532 Edna 1,046 1,946 1,650,150 6,000 162,230 162,115 1,146 1,946 267,232 18,175 1,388,312 Beamont/Act. 1,046 1,946 267,232 18,175 1,388,312 Beamont/Act. 1,046 1,946 1,946 267,232 18,115 1,388,312 Beamont/Act. 1,046 1,046 1,046 1,046,013 1,046,013 1,046,014 1,046 1,046 1,046 1,046,014 1,046,014 1,046,014 1,046 1,046 1,046 1,046,014 1,046,014 1,046 1,046 1,046 1,046,014 1,046,014 1,046 1,046 1,046,014 1,046,014 1,046,014 1,046 1,046 1,046,014 1,046,014 1,046,014 1,046 1,046 1,046 1,046,014 1,046,014 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,046 1,	2,918 0 19,721 Alvarado 16,113 0 142,045 Burleson 22,205 0 191,981 Cleburne	1,629 1,629 413,014 9,027 114 Mertzon	1,629 1,629 1,855,877 221,336 0 Borger 1,629 1,629 4,13,014 9,027 114 Mertzon 1,629 1,629 1,031,193 54,777 5,552 Edna 1,039 1,031,193 54,777 5,552 Edna 1,046 1,946 1,650,150 6,000 182,230 182,240 1,046 1,946 1,946 267,232 18,153 1,388,312 Beamont/Act 1,046 1,946 267,232 18,153 1,388,312 Beamont/Act 1,046 1,946 267,232 18,153 1,388,312 Beamont/Act 1,046 1,946 1,946 1,946 1,946 1,346,130 1,388,312 Beamont/Act 1,046 1,046 1,946 1,946 1,349,209 10,500 1,44,507 1,000 1,000 1,44,507 1,201,324 1,201,324 10,500 1,500 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1	Population Pop	Member Member Member	Alvarado Burleson Cleburne	19,721 142,045 191,981	000		2,918 16,113 22,205		Johnson
37,679 37,679 1,201,324 50,000 259,774 Alice	37,679 37,679 1,201,324 50,000 259,774 Alice	13,039 13,039 1,031,193 54,777 5,552 Edna 3,102 6,959 1,031,193 3,000 12,618 Buna 3,1102 18,570 1,650,150 6,000 133,286 138,210 1,946 1,946 267,252 18,155 0 1,438,312 0 114,323 16,513 16,513 182,115 182,115 187,357 13,491,209 182,115 2,714,507 3,103 5,109 5,109 5,109 5,109 5,109 5,109 5,12,402 32,339 10,500 10,500 Hebbronville	son 6,981 66,228 5,000 58,536 Jacksboro son 13,039 1,031,193 54,777 5,552 Edna sr 6,959 3,000 12,618 Buna s ,959 3,419 3,000 133,286 Jasper bavis 1,946 1,650,150 6,000 182,230 Fort Davis erson 11,946 267,552 18,155 0 Fort Davis erson 114,323 6,000 1,388,312 Beaumont LGL 16,513 16,513 182,615 9 Port Arthur Acthur LGL 16,513 15,491,209 182,115 0 Port Arthur Port Acthur LGL 12,977 5,109 5,109 5,109 10,500 Hebbronville	1,629 1,629 413,014 9,027 114 Hertzon n 6,981 6,981 660,228 5,000 58,536 Jacksboro n 13,039 1,031,193 54,777 5,552 Edna r 8,192 3,000 12,618 Buna solys 5,999 3,000 135,288 Jasper pavis 1,946 1,650,150 6,000 182,230 Fort Davis pavis 1,946 267,532 18,153 Realmont/JCL Beamont/JCL 10 1,946 267,532 18,533 Rederland 10 1,946 267,532 18,753 Rederland 10 1,946 267,532 114,345 Grows 10 16,192 18,753 Rederland 10,192 10,192 114,345 Port Arthur 10,207 1239,397 13,491,209 32,339 10,500 Hebbronville	1,629 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,639 1,031,193 54,777 5,552 Edna 1,946 1,946 267,522 18,153 1,031,193 1,388,312 Beaumont 1,041 1,946 1,946 267,522 18,153 1,388,312 Beaumont 1,041 1,946 1,946 267,522 18,153 1,388,312 Beaumont 1,041 1,946 1,946 1,946 267,522 18,153 1,388,312 Beaumont 1,041 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946 1,946	37,679 37,679 1,201,324 50,000 259,774 Alice	1,629 1,629 413,014 9,027 114 Mertzon 13,039 15,036 5,000 58,536 Jacksboro 13,039 15,039 1,031,193 54,777 5,552 Edna 131,102 18,570 1,650,150 6,000 12,618 Baunant rson 11,946 1,946 267,532 18,155 0 1,388,312 Beaumont JCL 16,518 18,735	1,629 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,639 1,031,193 54,777 5,552 Edna 1,946 1,946 267,552 18,155 0 1,388,312 Beaumont 101,101 1,946 1,946 267,552 18,155 0 1,388,312 Beaumont 20,571 16,513 16,153 0 182,115 2,714,507 239,387 239,387 5,109 5,109 5,109 512,402 32,339 10,500 182,115 2,714,507 10,500 182,115 2,714,507 10,500 182,115 2,714,507 10,500 182,115 2,714,507 10,500 182,115 2,714,507 10,500 16,500 182,115 2,714,507 10,500 11,500 10,500 11,500 1	Population Population Property Tax Propulation Propulation Property Tax Propulation Propulati	Member	Alice	259,774	50,000	1,201,324	37,679	37,679	Jim Wells
5,109 5,109 512,402 32,339 10,500 Hebbronville		13,039 13,039 1,031,193 54,777 5,552 Edna 3,192 6,959 3,000 12,618 Buna 133,248 1,192 133,248 1,1926 1,946 1,946 1,946 1,946 1,946 267,252 18,155 0 1,388,312 Beaumont 16,513 16,192 16,192 16,192 16,192 182,115 0 1,388,312 Groves 16,192 16,192 0 1,388,312 Beaumont 12,977 13,491,209 182,115 2,714,507	son 6,981 660,228 5,000 58,536 Jacksboro son 13,039 1,031,193 5,077 5,552 Edna er 6,989 1,031,193 34,777 5,552 Edna er 3,929 3,000 133,688 Jasper 3,192 3,499 3,000 133,588 Jasper 4,149	1,629 1,629 413,014 9,027 1144 Mertzon 13,039 13,014 66,928 5,000 56,536 Lacksboro 13,039 1,031,193 3,000 12,618 Edna 13,102 18,570 1,650,150 6,000 18,230 1,946 1,946 267,552 18,155 Realmont July 223 16,513 Realmont July 22,671 16,192 1	1,629 1,629 1,855,877 221,338 0 Borger 1,629 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,629 1,031,193 5,000 58,536 Jacksboro 1,629 13,039 1,031,193 54,777 5,552 Edna 1,030 133,268 1,031,193 3,000 12,618 Buna 2,929 3,419 1,650,150 6,000 182,230 11,388,312 Beaumont JCL 1,946 1,946 267,232 18,155 0 11,388,312 Beaumont JCL 1,513 226,677 15,513 0 14,345 14,345 Beaumont JCL 1,513 1,513 1,513 1,513 1,513 1,514,557 1,514,5507 2,714,507 2,744,507 1,541,209 182,115 2,714,507 1,414,141 1,529,397 239,397 13,491,209 182,115 2,714,507 1,446,507 1,	5,109 5,109 512,402 32,339 10,500 Hebbronville	1,629 1,629 413,014 9,027 114 422	1,629 1,629 1,1	Population Pop	Member	Hebbronville	10,500	32,339	512,402	5,109	5,109	Jim Hogg
239,397 13,491,209 182,115	5,109 5,109 512,402 32,339 10,500 Hebbronville	13,039 13,039 1,031,193 54,777 5,552 Edna 8,192 3,000 12,618 Buna 6,999 3,100 135,268 Jasper 3,499 1,650,150 6,000 182,230 18,230 182,230 1,946 1,946 267,252 18,155 0 1,388,312 Beaumont JCL 20,671 20,671 14,345 Groves 16,192 88,724 0 183,341 Port Arthur 58,724 Arthur 114,323 16,193 0 1,388,312 Rederland 58,724 Port Neches	son 6,981 660,228 5,000 58,536 Jacksboro son 13,039 1,031,193 54,777 5,552 Edna er 8,192 3,000 12,618 Buna 6,959 3,419 3,000 135,268 Jasper 31,102 18,570 1,650,150 6,000 182,230 Fort Davis bavis 1,946 1,946 267,252 18,155 0 Fort Davis erson 114,323 18,155 0 Fort Davis Reamont/JCL 56,07 16,192 840,874 Port Nethers 16,192 840,874 Port Nethers	1,629 1,629 413,014 9,027 114 Mertzon 5,081 6,981 660,228 5,000 58,536 Jacksboro 5,082 13,039 1,031,193 54,777 5,552 Edna Forestand 8,192 3,000 135,588 Jasper Jaspe	Inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Hertzon an 13,039 1,031,193 5,000 58,536 Jacksboro r 6,981 6,981 660,228 5,000 58,536 Jacksboro r 13,039 13,039 1,031,193 34,777 5,552 Edna r 6,981 6,982 3,000 125,618 Buna r 3,419 1,650,150 6,000 133,248 1,105,116 31,102 18,570 1,650,150 6,000 138,312 Beaunorit rson 1,946 1,946 267,532 18,155 0 Fort Davis rson 1,946 1,946 267,532 18,155 0 14,345 Group Beaunorit rson 16,192 0 14,345 Redesigned Redesigned rson 1,946 267,532 18,155 Redesigned<	239,397 13,491,209 182,115	1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro 13,039 1,031,193 54,777 5,552 Edna 13,039 1,031,193 54,777 5,552 Edna 3,000 135,288 Jasper 1,031,192 3,000 35,344 Kirbyrille 31,102 18,570 1,650,150 6,000 182,230 Groves 1,946 267,532 18,155 0 114,345 Groves 1,548 16,513 0 14,345 Mederland 114,345 Groves 1,548 12,192 0 182,115 Port Arthur 12,977 Port Neches	1,629 1,629 1,629 1,629 1,629 1,031,193 5,000 56,536 1,027 114 Hertzon 1,629 1,629 1,031,193 5,000 56,536 Jacksboro 13,039 13,039 1,031,193 54,777 5,552 Edna 1,946 1,946 1,946 267,532 18,155 0 1,388,312 Beaumort Jol 1,629 1,520 1,650,150 6,000 12,618 Beaumort Jol 1,629 1,946 1,946 267,532 18,155 0 1,388,312 Beaumort Jol 1,640 1,946 1,94	Population Pop			2,714,507	182,115	13,491,209	239,397	239,397	
0 183,341 Port Neches	239,397 239,397 13,491,209 182,115 2,714,507 5,109 5,109 512,402 32,339 10,500 Hebbronville	13,039 13,039 1,031,193 54,777 5,552 Edna 8,192 3,000 12,618 Bura 6,599 3,000 135,268 Jasper 31,102 18,570 1,650,150 6,000 182,230 vis 1,946 1,946 267,252 18,155 0 11,338,312 Beaumont July 323 11,4,323 Rede-land 114,323 Groves 16,513 0,000 840,874 Port Arthur	son 13,039 1,031,193 5,000 58,536 Jacksboro son 13,039 1,031,193 54,777 5,552 Edna er 8,959 3,000 12,618 Burna 6,959 3,419 5,000 133,268 Jasper 31,102 18,570 1,650,156 6,000 182,230 Fort Davis erson 11,946 267,252 18,155 0 Fort Davis erson 16,513 182,115 0 1,388,312 Beaumont July Groves 16,513 16,513 6,000 840,874 Port Arthur Port Arthur	1,629 1,629 413,014 9,027 114 Wertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro 13,039 1,031,193 54,777 5,552 Edna 13,102 8,192 3,000 135,288 Jasper 31,102 18,570 1,650,150 6,000 182,230 1,946 1,946 267,252 18,155 0 143,345 Groves 1,6,513 16,513 16,513 16,513 18,735 Not Beaumont, JCL 16,513 16,512 Not Beaumont, JCL 16,513 Not Beaumont, J	1,629 1,835,877 221,338 0 Borger 1,629	0 183,341 Port Neches	1,629 1,629 413,014 9,027 114 Hertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro 13,039 13,039 1,031,193 54,777 5,552 Edna 13,039 13,192 3,000 133,68 Jasper 31,102 18,570 1,650,150 6,000 182,230 1,946 1,946 267,252 18,155 0 143,345 Groves 1,6,513 16,513 16,512 0 840,874 Port Arthur	1,629 1,855,877 221,338 0 Borger 1,629	Population Pop	Member	Port Neches	183,341	0		12,97/		
0 187,635 Nederland 0 840.874 Port Arthur	12,97/ 239,397 239,397 13,491,209 182,115 2,714,507 5,109 5,109 512,402 32,339 10,500 Hebbronville	15,039 13,039 1,031,193 54,777 5,552 Edna 8,192 3,000 12,618 Buna 6,959 3,419 1,650,150 6,000 182,230 31,102 18,570 1,650,150 6,000 182,230 on 11,946 1,946 267,252 18,155 0 Fort Davis on 20,613 0,011,345 Groves	son 6,981 660,228 5,000 58,536 Jacksboro son 13,039 1,031,193 54,777 5,552 Edna er 6,989 3,102 3,102 12,618 Bura Jasper J	1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro 13,039 13,039 1,031,193 84,777 5,552 Edna 13,1102 8,599 3,419 3,500 1,550 1,550 1,550 1,388,312 Beaumont,101 1,946 1,946 267,252 18,155 114,345 Groves 1,650 17 18,155 114,345 Groves 1,650 17 18,110 114,345 Groves 1,650 17 18,110 114,345 Groves	1,629 1,825,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,629 413,014 9,027 114 Mertzon 1,629 13,039 1,031,193 54,777 5,552 Edna 1,926 6,959 3,419 3,500 135,286 4asper 31,102 1,546 1,650,150 6,000 182,230 1,946 1,946 267,232 18,155 0 1,388,312 8eaumont 1CL 1,530 1,531 182,115 114,355 Groves	0 187,635 Nederland 0 840.874 Port Arthur	1,629 1,629 413,014 9,027 114 Mertzon 6,981 66,228 5,000 58,536 Jacksboro 13,039 13,039 1,031,193 54,777 5,552 Edna 13,102 18,570 1,650,150 6,000 182,230 Jacksboro 1,946 1,946 267,252 18,155 0 Fort bavis 114,323 114,323 114,323 Groves 1,14,36 1,513 114,353 Groves 1,14,36 1,513 114,36 Groves 1,14,36 Groves	1,629 1,855,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,629 413,014 9,027 114 Mertzon 1,629 13,039 1,031,193 54,777 5,552 Edna 1,946 1,946 267,232 18,155 1,388,312 Beaumont 1CL 1,946 1,446 267,232 18,135 1,388,312 Beaumont 1CL 1,540 1,551 1,345 1,3436 1,343	Population Population Property Tax Property	Member	Nederland Port Arthur	187,635 840.874	00		16,192		
182,115 0 Beaumont/JCL	16,192 0 187,635 Nederland 0 187,635 Nederland 12,977 12,977 13,491,209 182,115 2,714,507 Neches 5,109 5,109 512,402 32,339 10,500 Hebbronville	13,039 13,039 1,031,193 54,777 5,552 Edna 8,192 3,000 12,618 Buna 6,959 3,419 3,000 133,268 Jasper 3,102 18,570 1,650,150 6,000 182,230 vis 1,946 267,252 18,155 0 Fort Davis on 114,323 8eaumont	son 13,039 15,039 1,031,193 54,777 5,552 Edna er 3,192 3,000 12,618 Burna 6,959 3,419 3,000 12,618 Burna 31,102 18,570 1,650,150 6,000 182,230 Fort Davis pavis 1,946 267,252 18,155 0 Fort Davis erson 114,323 9 1,388,312 Beaumont	1,629 1,629 413,014 9,027 114 Mertzon 5,981 6,981 660,228 5,000 58,536 Jacksboro 5n 13,039 1,031,193 54,777 5,552 Edna 7 8,192 3,000 12,618 Buna 6,959 3,419 3,000 13,32,68 Jasper 31,102 18,570 1,650,150 6,000 182,230 Fort Davis 1sol 1,946 1,946 267,252 18,155 0 Fort Davis 1son 14,323 14,323 9 1,388,312 Beaumont	Inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Hertzon 5,981 6,981 660,228 5,000 58,536 Jacksboro 5n 13,039 1,031,193 54,777 5,552 Edna F 8,192 3,000 12,618 Bura 6,559 3,419 3,000 133,286 Jasper 31,102 18,570 1,650,150 6,000 182,230 Fort Davis 19wis 1,946 1,946 267,252 6,000 1385,312 Beaumont	182,115 0 Beaumont/JCL	1,629 1,629 413,014 9,027 114 Mertzon 5n 6,981 660,228 5,000 58,536 Jacksboro 5n 13,039 1,031,193 54,777 5,552 Edna 7 8,192 3,000 12,618 Buna 6,959 3,419 3,000 133,268 Jasper 31,102 18,570 1,650,150 6,000 182,230 Fort Davis 19wis 1,946 1,946 267,252 18,155 0 Fort Davis 15on 114,323 0 1,388,312 Beaumont	Inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Hertzon 5,981 6,981 660,228 5,000 58,536 Jacksboro 5n 13,039 1,031,193 54,777 5,552 Edna F 8,192 3,000 12,618 Buna 6,559 3,419 3,000 133,286 Jasper 31,102 18,570 1,650,150 6,000 182,230 Kirbyville Davis 1,946 1,946 267,252 6,000 1385,312 Beaumont	Population Population Property Tax From County Property Tax From County Property Tax Property T	Member	Beaumont/JCL Groves	11/, 1/,	182,115		20,671		
114,323 0 1,388,312 Beaumont	114,345 Ground Vol. 16,513 6 Ground Vol. 16,192 6 Ground Vol. 18,763 6 Ground Vol. 12,977 12,977 13,491,209 182,115 2,714,507 10,500 Hebbronvil Le	13,039 13,039 1,031,193 54,777 5,552 Edna 3,192 3,000 12,618 Buna 6,959 3,340 35,346 Kirbyville 31,102 18,570 1,650,150 6,000 182,230 1,946 1,946 267,252 18,155 0 Fort Davis	son 13,039 1,031,193 54,777 5,536 Jacksboro er 3,102 1,031,193 54,777 5,552 Edna er 6,959 3,000 12,618 Buna Jasper 31,102 18,570 1,650,15c 6,000 182,230 Kirbyville Davis 1,946 267,252 18,155 0 Fort Davis	1,629 1,629 413,014 9,027 114 Mertzon 5,981 6,981 660,228 5,000 58,536 Jacksboro 5n 13,039 1,031,193 54,777 5,552 Edna r 8,192 3,000 135,268 Jasper 6,959 3,419 3,419 3,000 35,346 Jasper 31,102 18,570 1,650,150 6,000 182,230 Kirbyville Bavis 1,946 267,252 18,155 0 Fort Davis	Inson 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 5,081 6,981 660,228 5,000 58,536 Jacksboro 5n 13,039 1,031,193 54,777 5,552 Edna 7 6,959 3,000 12,618 Buna 81,102 8,579 1,650,150 6,000 182,230 Bavis 1,946 1,946 267,252 18,550 6,000	114,323 0 1,388,312 Beaumont	1,629 1,629 413,014 9,027 114 Mertzon 6,981 660,228 5,000 58,536 Jacksboro 13,039 1,031,193 54,777 5,552 Edna r 13,039 1,031,193 3,000 12,618 Buna 6,959 6,959 3,000 135,268 Jasper 7 31,102 18,570 1,650,150 6,000 182,230 182,230 1,946 267,252 18,155 0 Fort Davis	Inson 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Hertzon 5,981 6,981 660,228 5,000 58,536 Jacksboro 5n 13,039 1,031,193 54,777 5,552 Edna 7 6,959 3,000 12,618 Buna 81,102 4,650,150 6,000 135,336 Jasper 81,102 18,570 1,650,150 6,000 182,230 Davis 1,946 1,946 267,252 18,155 0	Population Population Population Population Served Property Tax From County From All Other Cities with Property Tax From County Sources Libraries	Member	Beaumont	1,388,312	0 100 115		114,323		Jefferson
1,946 1,946 267,252 18,155 0 Fort Davis	114,323 20,671 16,513 16,513 16,513 16,192 17,345 18,312 182,115 0 114,345 0 1840,874 0 1840,874 0 182,115 0 1840,874 0 183,341 0 182,115 0 1840,874 0 182,115 0 182,115 0 182,115 0 182,115 0 182,115 0 182,116 0 1,388,312 0 180,085 0 180,085 0 180,087 0 181,491,209 182,115 0 182,115 0 182,116 19,500 19,500 19,500 19,500 19,500	13,039 13,039 1,031,193 54,777 5,552 Edna 8,192 3,000 12,618 Buna 6,959 3,419 33,268 Jasper 3,000 35,344 Kirbyville 31,102 18,570 1,650,150 6,000 182,230	son 13,039 1,031,193 5,000 58,536 Jacksboro son 13,039 1,031,193 54,777 5,552 Edna er 8,192 3,000 12,618 Buna Jasper Jasper 3,000 133,268 Jasper Kirbyville 31,102 18,570 1,650,15c 6,000 182,230	1,629 1,629 413,014 9,027 114 Mertzon 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna r 8,192 3,000 133,268 Jasper 36,344 Jasper 36,344 Jasper 36,344 Kirbyville 31,102 18,570 1,650,150 6,000 6,000 182,230 182,230	inson 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna The standard of t	1,946 1,946 267,252 18,155 0 Fort Davis	1,629 413,014 9,027 114 Mertzon 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna r 8,959 3,000 133,268 Jasper 36,344 Kirbyville 31,102 18,570 1,650,150 6,000 182,230 182,230	Inson 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 5,981 6,981 660,228 5,000 58,536 Jacksboro 5n 13,039 1,031,193 54,777 5,552 Edna 7n 8,192 3,000 133,268 Jasper 8,959 3,000 35,346 Kirbyville 31,102 18,570 1,650,150 6,000 182,230	Population Population Population Population Population Served Population From County From County From All Other Cities with Served Population (\$)	Member	Fort Davis	0	18, 155	267,252	1,946	1,946	Jeff Davis
18,570 1,650,150 6,000	1,946 1,946 267,252 18,155 0 Fort Davis 114,323 226,671 16,513 16,192 16,192 16,192 16,192 16,192 16,192 16,192 239,397 239,397 239,397 5,109 5,109 5,109 5,109 1,365 18,155 0 1,388,312 0 14,345 0 14,345 0 14,345 0 14,345 0 14,345 0 14,345 0 18,635 0 14,345 0 18,635 0 14,345 0 18,635 0 14,345 0 18,635 0 14,345 0 18,635 0 14,401 0 1,388,312 0 14,345 0 14,345 0 14,345 0 18,615 0 1,388,312 0 14,345 0 14,345 0 18,615 0 1,388,312 0 14,345 0 14,345 0 14,345 0 18,451 0 18,451 0 18,451 0 19,500 0 Hebbronville	13,039 1,031,193 54,777 5,552 Edna 8,192 3,000 12,618 Buna 6,959 0 133,268 Jasper 3,419 3,000 35,344 Kirbyville	son 13,039 1,031,193 54,777 5,552 Edna er 8,192 3,000 12,618 Buna 6,959 0 133,268 Jasper 3,419 3,419 3,000 12,518 Buna 5,552 Edna 13,000 12,518 Buna 6,959 0 133,268 Jasper 3,419 3,000 36,344 Kirbyville	1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro 5n 13,039 1,031,193 54,777 5,552 Edna r 8,192 3,000 12,618 Buna 6,959 3,419 3,000 35,344 Kirbyville	inson 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro an 13,039 1,031,193 54,777 5,552 Edna r 3,192 0 133,268 Jasper 3,000 33,344 Kirbyville	18,570 1,650,150 6,000	1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna r 8,192 3,000 12,618 Buna 6,959 3,419 3,000 35,346 Kirbyville	Inson 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna r 6,959 3,000 12,618 Buna 6,959 3,419 3,419 3,600 13,33,268 Jasper 3,419 3,419 3,600 35,344 Kirbyville	Population Population Population Population Served Property Tax From County From All Other Cities with Served Property Tax From County Sources Libraries Lib			182,230	6,000	1,650,150	18,570	31,102	
3,000 35,344 Kirbyville	31,102 18,570 1,650,15C 6,000 182,230 Fort Davis 1,946 1,946 267,252 18,155 0 Fort Davis 11,346 11,388,312 Beaumont Beaumont 2C,671 12C,671 182,115 0 Radoriand 16,192 16,192 0 Rederland Rederland 58,724 13,491,209 182,115 0 Rado,874 Port Arthur 239,397 239,397 13,491,209 182,115 2,714,507 Rebbronville 5,109 5,109 5,109 32,339 10,500 Rebbronville	13,039 13,039 1,031,193 54,777 5,552 Edna 8,192 3,000 12,618 Buna 6,959 6,959	son 13,039 1,031,193 5,000 58,536 Jacksboro son 13,039 1,031,193 54,777 5,552 Edna er 8,192 3,000 12,618 Buna 6,950 0 133,268 Jasper	1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna r 8,192 3,000 12,618 Buna r 6,950 3,192 3,000 13,33,268 Jasper	inson 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna r 6,980 3,000 12,618 Buna r 6,980 3,000 12,618 Buna	3,000 35,344 Kirbyville	1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna r 8,192 3,000 12,618 Buna r 6,950 3,192 3,000 13,33,268 Jasper	inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna r 6,950 3,192 3,000 12,618 Buna r 6,950 3,192 3,000 13,33,268 Jacksbor	Population Maximum Served Property Tax 1990 Census Property Tax From County Sources (\$) Cities with From County Sources (\$) Michael County Sources (\$) Cities with Sources (\$) Michael County Sources (\$) </td <td>Member</td> <td>Kirbyville</td> <td>36,344</td> <td>3,000</td> <td></td> <td>3,419</td> <td></td> <td></td>	Member	Kirbyville	36,344	3,000		3,419		
3,000 12,618 Buna 0 133.268 Jasper	31,102 18,570 1,650,150 6,000 36,344 Kirbyville 1,946	13,039 13,039 1,031,193 54,777 5,552 Edna	6,981 6,981 660,228 5,000 58,536 Jacksboro son 13,039 1,031,193 54,777 5,552 Edna	1,629 413,014 9,027 114 Mertzon 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna	inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna	8,192 3,000 12,618 Buna 6.959 0 133.268 Jasper	1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,081 660,228 5,000 58,536 Jacksboro on 13,039 13,039 1,031,193 54,777 5,552 Edna	inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro on 13,039 1,031,193 54,777 5,552 Edna	Population Served 1990 Census Population Served 1990 Census Property Tax From Courty Sources (\$) Cities with Sources (\$) Property Tax From Courty Sources (\$) Cities with Sources (\$) Property Tax (\$) Prope	Member	Buna	12,618	3,000		3,192		Jasper
13,039 1,031,193 54,777 5,552 Edna	s, 192 3, 192 3, 000 12, 618 Buna Jasper Jasper S, 344 Buna Jasper Kirbyville avis 1, 946 1, 650, 150 6, 000 18, 155 0 Fort Davis son 1, 946 267, 252 18, 155 0 Fort Davis son 26, 671 1 14, 323 8eaumont JGL Groves 16, 513 16, 513 0 114, 345 Groves 16, 513 18, 115 114, 345 Groves 16, 513 18, 192 1840, 874 Port Neches 289, 737 13, 491, 209 182, 115 2, 714, 507 Port Neches 289, 397 5, 109 5, 109 5, 109 840, 874 Port Neches 18g 5, 109 5, 109 5, 109 13, 491, 209 32, 339 10, 500 Hebbronville		6,981 6,081 660,228 5,000 58,536 Jacksboro	1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro	inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro	13,039 13,039 1,031,193 54,777 5,552 Edna	1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro	inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 6,981 6,981 660,228 5,000 58,536 Jacksboro	Population Served Served In FY1993 Property Tax From County From All Other From All Other Sources (\$) Cities with From All Other Sources (\$) Cities with From All Other Sources (\$) Property Tax From County Sources (\$) Cities with Indicates (\$) Method Indicates (\$) Property Tax From County Sources (\$) Cities with Indicates (\$) Method Indicates (\$) <td>Non-men</td> <td>Edna</td> <td>5,552</td> <td>54,777</td> <td>1,031,193</td> <td>13,039</td> <td>13,039</td> <td>Jackson</td>	Non-men	Edna	5,552	54,777	1,031,193	13,039	13,039	Jackson
6,981 660,228 5,000 58,536 Jacksboro	13,039 13,039 1,031,193 54,777 5,552 Edha 3,192 3,000 12,618 Buna 4,595 3,000 133,268 Jasper 5,102 18,570 1,650,150 6,000 182,230 14,323 267,252 18,155 0 Fort Davis 14,323 267,252 18,155 0 Fort Davis 14,323 267,252 18,155 0 Fort Davis 14,323 267,252 267,252 267,252 267,252 14,323 267,252 267,252 267,252 15,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,513 267,252 267,252 267,252 16,162 267,252 267,252 267,252 16,162 267,252	6,981 6,981 660,228 5,000 58,536 Jacksboro		1,629 1,629 413,014 9,027 114 Mertzon	inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon	6,981 660,228 5,000 58,536 Jacksboro	1,629 1,629 413,014 9,027 114 Mertzon	inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon	Population Population Population Population Served Property Tax From All Other Cities With Sources Libraries Librari	Member	Jacksboro	58,536	2,000	660,228	6,981	6,981	Jack
1,629 413,014 9,027 114 Mertzon	son 6,981 66,228 5,000 58,536 Jacksboro son 13,039 1,031,193 54,777 5,552 Edna sr 6,999 3,000 12,618 Buna bavis 1,946 1,650,150 6,000 182,236 Jasper sr on 1,946 267,552 18,155 0 Fort Davis erson 1,946 267,252 18,155 0 Fort Davis erson 1,946 267,252 18,553 Port Beamont LL erson 12,977 182,115 114,345 Port Arthur 12,977 12,977 13,491,209 182,115 2,714,507 Hebbronville		1,629 1,629 413,014 9,027 114 Mertzon		25,689 25,689 1,885,877 221,338 0 Borger	1,629 1,629 413,014 9,027 114 Mertzon		25,689 25,689 1,885,877 221,338 0 Borger	Population	Non-men	Mertzon	114	6,027	413,014	1,629	1,629	Irion
25,689 25,689 1,885,877 221,338 0 Borger	1,629 1,629 413,014 9,027 114 Mertzon 5,81 6,981 660,228 5,000 58,536 Jacksboro 5 13,039 1,031,193 54,777 5,522 Edna F 5,192 3,000 12,618 Buna 6,585 3,000 135,68 Jasper 84,777 3,532 Edna 18,570 1,650,150 6,000 132,344 Kirbyrille 18,570 1,650,150 6,000 182,230 Pert Davis 19,46 1,650,150 6,000 132,330 Rectrons 16,513 11,346 267,252 18,155 0 Fort Davis 16,513 16,533 114,345 Groves 114,345 Groves 15,192 15,491,209 182,115 114,345 Port Arthur 12,577 239,397 13,491,209 32,339 10,500 Hebbronville	1,629 1,629 413,014 9,027 114 Mertzon		25,689 25,689 1,885,877 221,338 0 Borger		25,689 25,689 1,885,877 221,338 0 Borger	25,689 25,689 1,885,877 221,338 0 Borger		Population MaximumLibrary Income Cities with Served Property Tax From County Sources Libraries 1990 Census in FY1993 for Library From County Sources Libraries (\$) (\$)	Non-men	Вогдег	0	221,338	1,885,877	25,689	25,689	Hutchinson
in FY1993 for Library From County Sources Libraries (\$) (\$)	1,629 1,629 1,535,877 221,338 0 Borger 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,629 413,014 9,027 114 Mertzon 1,629 1,629 1,031,193 54,777 5,535 Edna 1,039 13,039 1,031,193 3,000 135,532 Edna 2,130 1,946 1,650,150 6,000 182,230 Realmont 1,946 1,946 267,232 18,153 18,211 182,115 114,345 Groves 1,946 1,946 267,232 18,153 Realmont 1,513 1,02 1,513 1,514 1,51	inson 25,689 25,689 1,885,877 221,338 0 Borger 1,629 413,014 9,027 114 Mertzon	25,689 25,689 1,885,877 221,338 0 Borger		Population MaximumLibrary Income Served Property Tax From All Other Cities with in FY1993 for Library From County Sources Libraries (\$)	(\$) (\$) (\$)		Population MaximumLibrary Income Population Served Property Tax From All Other Cities with 1990 Census in FY1993 for Library From County Sources Libraries (\$) (\$)		Membershi Status (1993)	Cities with Libraries	From All Other Sources (\$)	From County (\$)	Maximum Property Tax for Library (\$)	Population Served in FY1993	Population 1990 Census	County

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1,1,500 1,1,	ounty	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	y Income From All Other Sources (\$)	Cities with Libraries	Membershîp Status (1993)
12,455 12,455 12,455 12,455 12,455 12,455 12,455 12,455 12,455 12,455 10,700 Mabank M	arnes		5,649		36,715 0 24,477	14,584 0 4,831	Kenedy/FLS Kenedy/FLS-KCH0 Runge/FLS	Member Member Member
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1,286 40,920 42,824 Recomplishers Re		52,220	53,959	2,208,819	767'26	159,098		
y(4) 460 460 1,169,600 66,000 58,253 N Kingsville M 1,010 1,010 1,169,600 226,735 0 0 Kingsville M 1,010 1,010 1,184,101 22,611 5,107 Jayton M 1,010 1,010 1,184,101 225,611 5,107 Jayton M 1,020 36,304 1,941,424 203,500 255,713 Kerrville M 1,022 4,122 4,122 4,512 451,02 452,628 16,200 30,007 A <	endal l		7,296 0 5,950 1,343		40,920 20,460 20,460 4,620	42,824 0 15,375 54	Boerne/FLS Boerne/FLS-KCHQ Comfort/FLS Kerdalia/FLS	Member Member Member Member
ty (4) 460 460 460 286,755 0 0 Kingsville H 1,010 1,010 1,184,101 22,611 5,107 Jayton M 1,010 1,184,101 22,611 5,107 Jayton M 1,010 36,304 1,941,424 203,500 255,713 Kerrville M 1,010 4,122 4,522,628 18,627 14,148 Janction M 1,02 354 354 654,043 10,020 20,000 Guthrie M 1,03 3,119 388,509 30,077 0 Rerectettville M 1,03 4,837 243,663 3,000 11,102 Murday M 1,03 2,245 5,254 512,488 7,800 11,109 Peris M 1,03 4,837 24,699 0 0 371,750 Peris R		14,589	14,589	1,169,690	000,99	58,253		
1,010 1,010 1,184,101 22,611 5,107 Jayton H	(enedy (4)	097	097	286,755	0	0	Kingsville	Member
16 4,122 4,52,628 19,41,424 203,500 255,713 Kerrville M ev 4,122 4,122 4,52,628 18,827 14,148 Junction M evy 354 354 654,043 10,020 20,000 Guthrie M evy 3,119 388,509 30,077 0 Brackettville M evg 4,837 4,837 243,063 3,000 11,102 Munday M nr 43,949 5,254 5,254 5,254 5,254 5,254 5,254 7,800 11,199 Cotulta M nr 43,949 24,699 0 0 371,750 Paris N	(ent	1,010	1,010	1,184,101	22,611	5,107	Jayton	Member
4,122 4,122 452,628 18,827 14,148 Junction M 354 554,043 10,020 20,000 Guthrie M 3,119 3,119 388,509 172,959 169,959 Kingsville M 4,837 4,837 243,063 3,000 11,102 Munday M 4,837 2,243,063 3,000 11,199 Cotulle M 43,949 24,689 0 0 371,750 Paris M 43,949 24,689 0 0 371,750 Paris M	(err	36,304	36,304	1,941,424	203,500	255,713	Kerrville	Membe:
354 354 654,043 10,020 20,000 Guthrie M 3,119 388,509 30,077 0 8 Frackettville M 3 (4) 30,274 1,593,379 172,959 169,959 Kingsville M 4,837 243,063 3,000 11,102 Munday M 14,837 24,689 7,800 11,199 Cotulla M 43,949 24,689 0 0 371,750 Paris M 365	Kimble	4,122	4,122	452,628	18,827	14,148	Junction	Member
3,119 3,119 388,509 30,077 0 8rackettville M 8	King	354	354	654,043	10,020	20,000	Guthrie	Member
srg (4) 30,274 1,593,379 172,959 169,959 Kingsville Munday Mun	Kinney	3,119	3,119	388,509	30,077	0	Brackettville	Member
4,837 243,063 3,000 11,102 Munday Munday </td <td></td> <td>30,274</td> <td>30,274</td> <td>1,593,379</td> <td>172,959</td> <td>169,959</td> <td>Kingsville</td> <td>Member</td>		30,274	30,274	1,593,379	172,959	169,959	Kingsville	Member
11e 5,254 5,254 7,800 11,199 Cotulta M 43,949 24,699 0 371,750 Peris M 367	Knox	4,837	4,837	243,063	3,000	11,102	Munday	Member
43,949 24,699 0 0 371,750 Paris H	La Salle	5,254	5,254	514,848	7,800	11,199	Cotulla	Member
367	Lamar	43,949	54,699	0	0	371,750	Paris	Member
		366					Cry	Page VI - 13

County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	From All Other from County Sources (\$)	Cities with Libraries	Membership Status (1993)
Lamb	15,072	15,072	1,264,131	69,388	0	Littlefield	Member
Lampasas	13,521	6,382	603,411	0	54,420	Lampasas	Member
Lavaca	18,690	2,718	1,230,399	0	47,638	Hallettsville	Member
Lee	12,854	4,093	881,660	0	61,563	Giddings	Member
Leon	12,665	1,555 11,110 12,665	975,717,1	918	11,998 2,820 14,818	Buffalo Centerville	Member Non-member
Liberty	52,726	7,124 5,151 7,733 20,008	2,475,173	000 0	138,701 90,355 245,420 474,476	Cleveland Dayton Liberty	Member Member Member
Limestone	20,946	6,594 14,352 20,946	2,026,674	5,000 5,000	27,818 109,483 137,301	Groesbeck Mexia	Member Member
Lipscomb	3,143	2,392 751 3,143	500,712	4,000 5,250 9,250	17,995 4,062 22,057	Booker Higgins	Member
Live Oak	9,556	9,556	1,042,280	63,283	1,947	George West	Member
Llano	11,631	11,631	1,414,693	110,108	18,227	Llano	Member
Loving	107	0	258,521	0	0	No Service	
Lubbock (2)	222,636	2,345 210,558 6,873 2,195 221,971	7,236,785	7,324 568,504 20,283 6,181 602,292	7,955 1,031,484 8,085 10,990 1,058,514	Idalou Lubbock Slaton Wolfforth	Non-member Member Member Non-member

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Statistics	•

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County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	From County Sources (\$)	Cities with Libraries	Membership Status (1993)
Lynn	6,758	6,758	385,944	2,400	4,739	Tahoka	Member
Madison	10,931	10,931	638, 101	54,681	0	Madisonville	Member
Marion	9,984	0	482,372	0	0	No Service	
Martin	7,956	4,956	695,042	15,283	799	Stanton	Non-member
Mason	3,423	5,423	502,373	10,764	077'6	Mason	Member
Matagorda	36,928	27,481 9,447 36,928	5,430,120	97,500 35,000 132,500	69,481 41,040 110,521	Bay City Palacios	Member Member
Maverick	36,378	29,579 6,779 36,378	202,426	9,200	116,646 907 117,553	Eagle Pass Quemado	Kember Kember
McCulloch	8,778	8,778	525,618	23,266	33,952	Brady	Member
McLennan	189,123	8,983 4,683 172,942 2,515 189,123	620,859,629	200,000	20,200 9,434 1,017,915 20,709 1,068,258	Hewitt McGregor Waco West	Member Non-member Member Member
McMullen	817	0	1 .6,041	0	0	No Service	
Medina	27,312	2,159 3,928 6,018 12,105	1,493,000	000 0	17,241 43,794 77,705 138,740	Castroville Devine Hondo	Member Member Member
Menard	2,252	2,252	271,446	6,100	3,304	Menard	Member

Page VI - 16 Membership Status (1993) Member Corpus Christi Port Aransas Colorado City Daingerfield Nacogdoches Cities with Libraries Sweetwater No Service Conroe Splendora Corsicana Cameron Rockdale Matador Midland Newton Bowie Nocona Dumas -----Library Income-------From All Other 2,170,217 69,140 4,915 25,786 11,070 26,010 5,226 194,528 26,475 33,821 0 84,934 2,239,357 37,080 78,546 189,946 0 0 30,701 114,991 Sources (\$) From County (\$) 0 8,000 64,710 00 1,316,014 0 9,000 8,500 32,500 7,000 77,023 0 150,760 8,000 0 00 1,316,014 1,039,974 Maximum Property Tax for Library (\$) 764,812 141,834 868,802 13,327,937 2, 121,805 819,822 373,159 755,259 8,530,416 1,711,356 1,812,684 1,580,309 4,625,068 730,937 Population Served in FY1993 2,233 181,454 745 182,199 13,569 16,594 8,016 4,990 2,870 7,860 17,865 2,572 1,532 54,753 39,926 11,839 0 22,946 106,611 Population 1990 Census 13,569 16,594 1,532 54,753 39,926 13,200 22,946 8,014 17,274 182,201 17,865 4,531 106,611 Statistics by County Montgomery (2) Nacogdoches Montague 377 Mitchell Navarro Midland Newton Nueces Morris Motley Mills Moore Notan Milam County

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Statistics by County							-
County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	From County Sources (\$)	Cities with Libraries	Membership Status (1993)
Ochiltree	9,128	9,128	665,342	95,565	3,125	Perryton	Member
Oldham	2,278	2,278	147,552	2,500	4,420	Vega	Member
Orange	Co	8,034 19,381 10,935	266 261 7	000	33,110 517,732 75,339	Bridge City Orange Vidor	Member Member
Palo Pinto	25,055	14,870	1,177,704	0	176,095	Mineral Wells	Member
Panola	22,035	22,035	2,258,347	29,167	46,247	Carthage	Метрег
Parker	64,785	6,814 57,971 64,785	2,908,108	10,120 35,000 45,120	361,259	Springtown Weatherford	Member Member
Parmer	9,863	3,688	516,135	0	50,443	Friona	Member
Pecos	14,675	12,096 1,069 1,510 14,675	4,286,374	230,475 31,097 43,927	12,788 0 941 13,729	Fort Stockton Imperial Iraan	Member Member Member
Polk	30,687	7,981 22,706 30,687	1,788,761	3,780 5,250 9,030	58, 136 130, 590 188, 726	Corrigan Livingston	Member Member
Potter	97,874	157,615	4,358,097	0	2,127,074	Amarillo	Member
Presidio	6,637	2,424 3,072 5,496	334,073	00 0	43,768 5,883 49,651	Marfa Presidio	Member Member
Rains	6,715	6,715	415,744	28,827	739	Етогу	Member
Randall	89,673	11,365	3,269,747	0	37,288	Canyon	Метрег
	مندان فيداد المادان ال	-					Page VI - 17

Statistics by County							Page VI - 18
County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	Library Income From All Other County Sources	Cities with Libraries	Membership Status (1993)
Reagan	4,514	4,514	0	077'67	227	Big Lake	Hember
Real	2,412	2,412	369,392	0	0	Leakey	Метрег
Red River	14,317	14,317	553,848	22,963	24,216	Clarksville	Non-mentber
Reeves	15,852	0	624,838	0	0	No Service	
Refugio	7,976	7,976	1,117,811	101,786	0	Refugio	Member
Roberts	1,025	1,025	285,745	12,691	0	Miami	Non-member
Robertson	15,511	5,132	1,849,509	0	17,575	Hearne	Member
Rockwall (2)	25,604	22, 158	1,578,875	125,327	23,474	Rockwall	Member
Runnels	11,294	6,525 4,769 11,294	551,906	3,300 2,100 5,400	21,893 4,864 26,757	Ballinger Winters	Member Member
Rusk (2)	43,735	40,927	2,725,251	336,564	16,142	Henderson	Метрег
Sabine	6,586	882	451,496	0	62,560	Pineland	Member
San Augustine	666'2	7,999	373,753	2,000	54,740	San Augustine	Member
San Jacinto	16,372	538 1,812 2,350	970,721	00 0	12,535 19,970 32,505	Coldspring Shepherd	Member Member
San Patricio (1)		9,944 8,217 7,823 3,413 17,634 8,005		600 600 600 557 600 600	50,669 53,186 15,536 8,934 166,845 45,761	Aransas Pass Ingleside Mathis Odem Portland	Member Member Member Member Member

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Statistics by	

	Poculation	Population Served	Maximum Property Tax	Librar	Library Income From All Other	Cities with	Membership Status
County	1990 Census	in FY1993	for Library (\$)	<pre>from County (\$)</pre>	Sources (\$)	Libraries	(1993)
San Patricio (1)		4,648		009	36,911	Taft	Member
	58,749	59,684	2,522,102	4,157	377,842		
San Saba	5,401	5,401	522,786	12,445	11,605	San Saba	Member
Schleicher	2,990	2,990	424,258	13,078	1,739	Eldorado	Member
Scurry	18,634	18, 634	1,103,588	147,675	1,536	Snyder	Member
Shackelford	3,316	3,316	327,016	2,000	20	Albany	Non-member
Shelby	22,034	4,950	815,406	0	30,266	Center	Member
Sherman	2,858	2,858	604,782	29,594	8,049	Stratford	Member
Smith		75,450		00	816,698 8,540	Tyler Whitehouse	Member
	151,309	79,482	6,857,874	0	825,238		
Somervell	5,360	5,360	8,586,007	53,686	5,387	Glen Rose	Member
Starr	40,518	40,518	1,235,890	72,936	086,49	Rio Grande City	Member
Stephens	9,010	9,010	767,296	6,200	38,982	Breckenridge	Non-member
Sterling	1,438	0	533,290	0	0	No Service	
Stonewall	2,013	2,013	395,052	23,978	2,000	Aspermont	Member
Sutton	4,135	4,135	755,873	35,540	150	Sonora	Member
Swisher	8,133	8, 133	0	45,378	9,754	Tulia	Member
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Statistics by County							Page VI - 20
County	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	From County Sources (\$)	Cities with Libraries	Membership Status (1993)
Tarrant	1,170,103	261, 721 8, 868 43, 762 6, 974 38, 149 5, 672 11, 482 447, 619 48, 991 32, 856 33, 574 13, 683 4, 591 15, 607 15, 472 1,078, 034	170, 291, 75	000000000000000000000000000000000000000	2,380,579 100,374 568,827 22,492 363,801 8,417 40,356 6,390,662 546,215 277,876 74,267 211,006 47,158 140,467 31,550 74,064 134,116 182,425 13,798,243	Arlington Azle Bedford Crowley Euless Everman Forest Will Fort Worth Grapevine Haltom City Hurst Keller Lake Worth Mansfield North Richland Hills Richland Hills Richland Hills River Oaks Saginaw Watauga White Settlement	11111111111111
Taylor	119,655	106,654	3,417,837	0	1,125,516	Abilene	Метрег
Terrell	1,410	1,410	287,144	26,073	317	Sanderson	Метрег
Terry	13,218	13,218	1,091,738	111,420	9,052	Brownfield	Member
Throckmorton	1,880	0	257,353	0	0	No Service	
Titus	24,009	12,291	1,919,002	0	965'56	Mt. Pleasant	Метрег
Tom Green	98,458	98,458	3,496,692	179,031	124,140	San Angelo	Меттрег
Travis		465,622 1,388 1,250 10,621 4,444		00000	6,736,685 82,492 5,000 59,801 19,728	Austin Austin/Westbank Jonestown Lake Travis Pflugerville	Member Member Non-member Member Member
	576,407	483,325	29,960,498	0	6,903,706		000
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	te listo	Population Served	Maximum Property Tax	Librar	Library Income	Cities with	Membership Status
County	1990 Census	in FY1993	for Library (\$)	From County (\$)	Sources (\$)	Libraries	(1993)
Trinity		3,296 8,149		2,010 500	4, 121	Groveton Trinity	Member
	11,445	11,445	688,517	2,510	49,930		
Tyler	16,646	16,646	916,619	20,000	27,939	Woodville	Member
Upshur	31,370	31,370	1,175,164	95,471	34,410	Gilmer	Member
Upton		1,652 2,795		31,810 54,240	0 272	McCamey Rankin	Member
	277'7	4,447	881,145	86,050	272		
Uvalde	23,340	23,340	1,039,027	39,958	83,859	Uvalde	Member
Val Verde	38,721	38,721	1,041,831	181,553	45,000	Del Rio	Member
Van Zandt		32,866 5,078		87,229	4,265	Canton Grand Saline	Member
	37,944	37,944	1,716,239	92,229	16,829		
Victoria	74,361	74,361	0	457,577	581,913	Victoria	Member
Walker		20,964		00	236,501	Huntsville New Waverly	Member
	50,917	24,008	1,388,244	0	241,832		
Waller	23,390	23,390	1,423,226	101,050	0	Hempstead	Member
Ward	13,115	13,115	1,387,773	101,157	10,000	Monahans	Member
Washington	26,154	26, 154	1,631,997	14,375	115,640	Brenham	Member
Webb	133,239	133,239	4,865,138	2,000	528,778	Laredo	Member
Wharton	39,955	39,955	2,625,785	418,911	5,883	Wharton	Member

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Popt 1990	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County Sources (\$)	/ Income From All Other Sources (\$)	Cities with Libraries	Membership Status (1993)
		3,653		3,400 3,400	19,001	Shamrock Wheeler	Member Member
	5,879	5,879	610,109	6,800	30,987		
}		10, 145 3, 113 6, 072 96, 259		0000	82,509 26,844 70,950 640,154	Burkburnett Electra Iowa Park Wichita Falls	Member Member Member Member
	122,378	115,589	7,208,694	0	820,557		
	15,121	15,121	1,118,976	29,444	43,530	Vernon	Member
	17,705	17,705	719,368	71,041	23,207	Raymondville	Member
		5, 161 829 14, 842 3,598 30,923 11,472		00000	89,512 6,974 209,039 7,227 349,231 71,901	Cedar Park Florence Georgetown Leander Round Rock Taylor	Member Member Member Member Member Member
	139,551	66,625	2,966,095	0	733,884		
	22,650	22,650	768,889	51,301	2,475	Floresville	Member
	8,626	8,626	813,870	78,408	3,082	Kermit	Member
		2,543 3,061 10,529 2,352 12,501 1,914 1,779		2,900 2,900 5,500 5,500 2,900 2,900	8,703 6,369 71,339 2,058 69,406 2,953	Alvord Boyd Bridgeport Chico Decatur Newark Rhome	Member Member Member Member Member Member Non-member
	34,679	34,679	2,069,372	24,600	160,823		
		6,522 8,390 16,279		5,000 5,000 7,500	13,850 50,984 54,717	Hawkins Quitmen Winnsboro	Member Member Member
	29,380	31,191	2.085.097	17.500	119,551		

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Coun .	Population 1990 Census	Population Served in FY1993	Maximum Property Tax for Library (\$)	From County (\$)	From County Sources (\$)	Cities with Libraries	Membership Status (1993)
Yoakum		4,561		94,427 87,490	1,133	Denver City Plains	Member Member
	8,786	8,786	3,681,073	181,917	1,279		
Young		8,986 4,210		0	169,815 114,449	Graham Olney	Member Member
	18,126	13, 196	811,710	0	28", 264		
Zapata	9,279	9,279	1,247,862	50,000	3,611	Zapata	Member
Zavala	12,162	0	445,220	0	0	No Service	
STATE TOTALS Counties w/o system members Unserved counties	16,986,510 92,207 77,060	15,793,261 10 Counties 12 Counties		30,568,590	127,943,736		

FOOTNOTES

- (1) This is a county in which the population served is greate; than the total county population. This occurs because the Texas State Library has assigned a part of an adjacent county's population to one or more libraries in the county.
- (2) This is a county in which the population served is less than the total county population. This occurs because the Texas State Library has assigned a part of this county's population to one or more libraries in an adjacent county or military installation.
- (3) The Dallam County Library provides library service to Hartley County residetns under contract.
- (4) The Robert J. Kleberg Library in Kingsville provides library service to Kenedy County residents under contract.

Appendix A: Board Chairpersons



Library	First Name	Last Name	Mailing Address	city	Zip Code
Abscriathy	, indv	Pobinson	72 AV 2 GJH	Hala Contar	7007.1-2715
Abitene	Craig	Nichols	P.O. Box 701	Abilene	79604-0701
Albany	Maxine	Moore	Box 933	Albany	76430
Alice	Dr. E.D.	Dwelle	1515 Delwood	Alice	78332
Allen	Barbara	Lecheler	1413 Brookside Dr.	Allen	75002
4	4	To love Love	8 C 8 C 8 C 8 C 8 C 8 C 8 C 8 C 8 C 8 C	1	70811-0628
Atvarado	Diane	Johnson	P. C. BOX 688	Alpine	2600-15097
Alvord	Pauline	Elliott	Rt, 1 Box 296	Alvord	76225-0296
Amarillo	Carolyn	Barfield	P.O. Box 2171	Amarillo	79189-2171
Anahuac	Jean	Abshier	P.O. Box 36	Hankamer	77560-0036
Angleton	Shirlev	Tolleson	122 Paradise Valley	West Columbia	98722
Anson	Tom	Isbell	P.0. Box 586	Anson	79501 0586
Aransas Pass	Patsy	Crumrine	1313 W. DeBerry	Aransas Pats	78336-4212
Archer City	Vicki	Davis	P.O. Box 635	Archer City	76351-0635
Arlington	Linda	Claytor	2803 Black Oak Ln.	Arlington	76012-2833
Asperment	Kathrvo	Sanol	P.O. Box 273	Acception	70502-0273
Athens	Wildred	Brandon	1015 Bel Air Drive	Athens	75751
Atlanta	Charles	Dell	416 Tanglewood Drive	Atlanta	75551
Aubrey	Jane	Clark	8t. 1. Box 153	Aubrey	76227
Austin	Jessie	Carrillo		Austin	78701
Austin/Westbank	Barbara	Ochandarena	1113 Quaker Ridge	Austin	78746
Azle	Dale	Grimes	328 Shady Lane	Azle	76020
Baird	Doris	Robbins	326 Pine	Baird	79504-6515
Balch Springs	Donna	Sherrell	14620 Marsha Dr.	Balch Springs	75180
i and an	Allens	Pollan	200 N. / th St.	battinger	1799/
Bandera	Jerald L.	Hoskelis	P.O. Box 2051	Bandera	78003
Barksdale	Wanda	Pope	P.O. Box 39	Barksdale	78828-0039
Bartlett	Joe	Butler	P.O. Box 10	Bartlett	76511
Bastrop	Mary Jo	Jenkins	204 Maynard	Bastrop	78602
Bay City	Elizabeth	Young	3001 LaVista	Bay City	77414
Bayton	> L	200	5017 Glenhaven		77531
Beaumont	Namen	Woodland, Jr.	P.O. Box 3827	Beatmont	77704-3827
Beaumont/JCL	Richard	_	1149 Pearl	Beaumont	77701
Bedford	Tom		1812 Ravenswood Dr.	Bedford	76022
Beeville	Malinda	Cowen		Beeville	78104
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BellVille	Lan	Bader	P.O. Box 81	Bellville	77418-0081
bel ton Blanco	7 of 7	Shepperd	5055 Summit Dr.	Belton	76513
Book and	Carolo	triger isin	2200 Besting Point	Bullon	
Booker	Denise	Huahes	RFD Bedvel's Politic	Booker	79005
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Borger	David	Willard	P.O. Box 790	Stinnett	79083
Bowle	David	Kleinhans	124 Raborn	Bowle	76230
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	Diane	Jones	600 W. 13th	Brady	76825	
Breckenridge Brooker	Peggy	Thompson	#5 Sendero Road	Breckenridge	76024	
	Atice	Korthauer	KMLV, 104 Ahrens	Brenham	77833	
	Teresa	Jackson	205 Inornridge 1011 Neuby	Bridge City	77611	
					0740	
	Mary Joe	Hamilton		Brownfield	79316-4387	
	Betty Pace	Dodd	P.O. Box 5064	Brownsville	78523	
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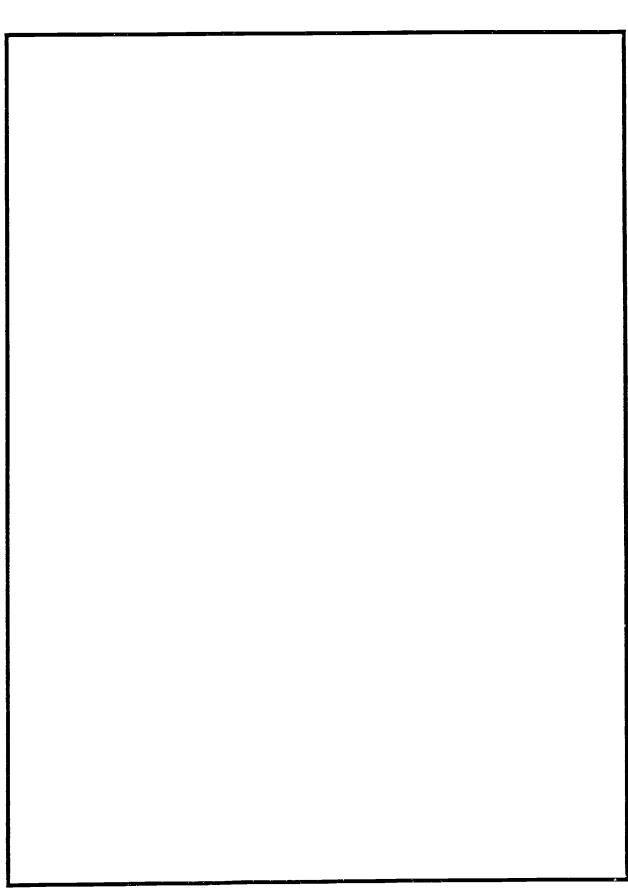
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McKinney	Sherrie	Lacy	615 B West Lamar	McKinney	75069
McLean	Samuel A.	Haynes	P.O. Box 149	McLean	79057-0149
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Miggina (C)	Porrest	Underwood	5411 S. County Koad 1150	Midland	79701-9024
Monahana	Uilbelaine	philips	F.U. BOX 140/ 807 E 4+h	MISSION Monothern	2)(8)/ 70.7%(
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Mt. Pleasant	Claude	Alexander, Jr.	604 Magnolia	Mt. Pleasant	75455
Mt. Vernon	Carolyn	Williams	P.O. Box 498	Mt. Vernon	75457-0498
Muleshoe	Кау	Graves	901 W. Ave. J	Muleshoe	19347
Nacogdoches	Patricia	Russell	P.O. Box 13007	Nacogdoches	75961-5212
Navasota	Dr. Jack	White	127 Hillside Dr.	Navasota	77868
Nederland	ממא	E o t 7	210 Worth 36th Street	Locks I report	16722
New Boston	Christine	Mondrow	102 Hall Street	New Boston	75570-2522
New Braunfels	Betty	Tays	417 Marsh Oval	Net Braunfels	78130
Newton	Robbie	Davis	P.O. Box 279	Newton	75966
Nocona	Frances	Waters	705 Ninth St.	Nocona	76255
North Richland Hills	Jan	Daniels	P O Box 820455	North Dichler Hills	774182-04.45
Odessa	Dan	Kalenak	1315 N. Kel (v	Odessa	79763
Olney	Cindy	Wilson	909 W. Edwards	of nev	72592
Orange	Ira	Williamson	2525 23rd St.	Orange	77630
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Pasadena	Art	Ostrald		Danada	77502-4041
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Pharr/FLS	Mary Q.	Gonzales	505 W. Caffery Ave.	Pharr	78577
Pilot Point	Nancy	Evans	P.O. Box 969	Pilot Point	76258-0969
PICTSOURG	Katny	Wootten	Rt. 2 Box 204-A	Pittsburg	75686

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Library	First Name	Last Name	Mailing Address	City	Zip Code
Plainview	Billie	Jameson	2107 W. 11th St.	Plainview	79072
Plano	Christopher	Parr	3208 Regent	Plano	75075
Pleasanton	Andy	Tyson	306 Lantana	Pleasanton	78064
Port Arthur	Janie	Barbar	415U Forest OSO S Garria #166	Port Arthur	78578
190061	כפו סר וויפ	<u> </u>	3. 4100	120001	
Port Lavaca	Brenda	Wilson	124 Timberline	Port Lavaca	97677
Port Neches	Shirley	Conner	3145 Marianwood	Port Neches	77651
Portland	Marietta	Koester	Rt. 1 Box 122C	Taft	78390
Poteet	Charlotte	Crews	St. Rt. 81 Rt. 2 Box 356	Poteet Pottsboro	75076 75076
	21.6				
Quanah	Teddie	Hamrick	Route 1 Box 16	Quanah	79252
Richardson	Mary Ann	Rumbo		Richardson	75082
Richland Hills	Garland	Walker	2817 Cedar Park	Richland Hills	76118-6297
Kichmond Bio Gasada Citx	Jack	Burgess	Sils Briar Court	Stryar Land	79693
אוס חופוסה כונא	au cua	וופגוווס	F.U. BOX 240	FIO Grande CITY	70007
Rio Hondo	Helen	Parker	P.O. Box 526	Rio Hondo	78583-0526
River Oaks	Paulette	Sepulvado	5021 Tulane	Fort Worth	76114
Roanoke	Margaret	Sherman	782 Litsey Rd.	Roanoke	76262
Rockwall	Vernie	Miller	1540 Champion	Rockwall	75087
Round Rock	Lisa	Bilbrey	1818 Chincoteague Way	Round Rock	78664
Rowlett	Betty	Curry	2313 Kirby	Roylett	75088
Rusk	Virginia	Penney	Box 168	Rusk	75785
Sachse	Karen	Williams	1212 Meadow Lane	Sachse	75048
Saginav	Pat	Coffman	358 Ridgecrest Dr.	Saginaw	76179-1707
Salado	Teddie	Dennis	502 Lazy Oak Drive	Salado	76571
San Angelo	Margaret	Mallard	2174 Sul Ross	San Angelo	76904
San Antonio	Gladys	Leverett	103 Encino Blanco	San Antonio	78230
San Benito	Gilbert	Flores	609 Dick Dowling	San Benito	78586
San Marcos	Jack	Lindstrom	727 Belvin	San Marcos	78666
San Saba	Clement	Rochat	1405 W. Commerce	San Saba	76877
Sanderson	Blanche	Zuberbueler	Box 159	Sunderson	79848
Sanger	Eunice	Gray	808 N. Sixth	Sanger	76266
Santa Fe/FLS	Roseanna	Holloway	4801 Self Road	Santa Fe	77517
Seagoville	Rhonda	Lindsey	406 N. Kaufman	Seagoville	75159
Sealy	Janice	Duncum	205 Willow	Sealy	77474
Seguin	Margaret	Woytek	1343 Quail Ln.	Seguin	78155
Shepherd	Ату	Gould	5 Post Oak Lane	Shepherd	77371
Sherman	Lynn	Wel (s	1201 N. Woods	Sherman	75090
Sinton	Liz	Hisey	208 N. Russ	Sinton	78387-2745
Slaton	Melva	Holland	910 S. 12th	Slaton	79364-5102
Smithville	e do	Hollich	poonds 507	Saithville	78057
	Sharon	Ho{man	Box 1446	Sonora	
Springtown	Sue	Lockhart	P.O. Box 5	Springtown	76082

Span Right P. D. Box 64 Span TXTTD 064 Spen Spen Red Red F. D. Box 420 Spring of Spen TXTTD 064 Stephenville Linn Red Red F. D. Box 420 Stratford TXTD 070 Ling Reside 1001 Duran TXTD 070 TXTD 070 TXTD 070 TXTD 070 Ling Saban Reviel Control CONTROL TXTD 070 TXTD 070 Teach Ind All Jac C. Control TXTD 070 TXTD 070 TXTD 070 Teach Ind Control Control TXTD 070 TXTD 070 TXTD 070 Teach Ind Control TXTD 070 TXTD 070 TXTD 070 TXTD 070 Teach Ind Control TXTD 070 TXTD 070 TXTD 070 TXTD 070 Teach Ind Control TXTD 070 TXTD 070 TXTD 070 TXTD 070 Teach Ind TXTD 070 TXTD 070 TXTD 070 TXTD 070 TXTD 070 Teach Ind TXTD 070	Library	First Name	Last Name	Mailing Address	City	Zip Code	1
Name	יייי	Sharon	Martin	P.O. Box 64	Spur	79370-0064	
Deciding Deciding	Stephenville	Ellen	Robey	Rt. 2 Box 120	Hico	76401-9646	
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Haxine Classon 715 Sam Patritio Taft	Sulphur Springs	Nancy	Render	1051 Church	Sulphur Springs	75482	
Mary Jane Richter SII Washburn Taylor Anna Move Mov	Taft	Maxine	Glasson	715 San Patricio	Taft	78390-0715	
Mary Jane Ricitler 10 W Western Temple						74374	
Anne	Taylor	Mary Jane	Richter	511 Washburn	laylor	103/4	
Anne	Temple	Susan	Номе	109 W. Upshaw	lemple	1000/	
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City Atlan C. Anderson 27 Seaside Lane Texas City City City 55 Clay Dr. The Colony Linda Navarro 55 Clay Dr. Trinity Linda Navarro 350 Wymasood Trinity Linda Navior 17 Jer Trinity Linda Navior 17 Jer Trinity Linda Navior 17 Jer Trinity Susie Bradley Box 503 Van Alstyne On onthy Drake Robert Ranifor Box 503 Van Alstyne Susie Bradley Box 503 Van Alstyne Van Alstyne Antie Bradley Box 503 Van Alstyne Susie Bradliff 615 Pinecreat Van Alstyne Spine Brit 615 Pinecreat Van Alstyne Antie Box 603 Van Alstyne Valentyne Brit Brit Brit Brit Brit Brit Brit Brit Brit Brit </td <td>Texarkana</td> <td>Elizabeth Ann</td> <td>Greisser</td> <td>1924 Laurel</td> <td>Texarkana</td> <td>75502</td> <td></td>	Texarkana	Elizabeth Ann	Greisser	1924 Laurel	Texarkana	75502	
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Heilie Nagai 615 Pinecrest Vidor Is Mayberry 5032 Meadowwood Waco Isachie David Reid 170 Maxhabrin Maxhabrin Isachie David Reid 170 Morris 1508 Graham Medo Ington Terri Morris 1508 Graham Mellington Mellington Ington Terri Morris 1508 Graham Mest Mellington Ington Allie Haden 207 E. Oak Wellington Mellington Ington Ramona Hare 1224 Labellee Mest Mest Ington Reaves Scott 404 Grants Circle N. White Settlement Mest Saboro Scott 404 Grants Circle N. White Settlement Mines Settlement Mines Settlement Saboro Gracie Greeg 4006 Cove Road Vilmer White Settlement Ita Falls Pam Wood P.O. Box 1821 Winner Wood Ington	Victoria	Robert	Ratliff	RR 9 Box 537	Victoria	108/2	
Name	Vidor	Mellie	Nagai	615 Pinecrest	Vidor	700//	
Maxy						07272	
Hary Wix P.O. Box 119 Wathlis Hed David Reid 118 Auburn Aledo Jean Baker P.O. Box 176 Aledo Jet Jen Baker P.O. Box 176 Aledo Jet Allie Haden 701 West 8th Wellington Jet Bamona Reaves 207 E. Oak Welst Ramona Hare 207 E. Oak West Scott 404 Grants Circle N. White Sottlement Boro Scott 404 Grants Circle N. White Sottlement Boro Scott 406 Grove Road White Sottlement Boro Book Book Book Book Ley Mathews 208 E. Myrtle Wilmer Ley Mathews 208 E. Myrtle Wilmer Lie Burton 309 Cottonbelt Wylie Le Annalee Schubert Book Book Book Book Book Book Book	Waco	Phil	Mayberry	5052 Meadowwood	Waco Halli	77/ 96 - 0110	
Machie David Reid 118 Auburn Auburn Maxmanile Morris Jean Baker P.O. Box 176 Alledo Allington Allin	Wallis	Mary	×i	P.O. Box 119	Wallis	77403-0119	
P.O. Box 176	Waxahachie	David	Reid	118 Auburn	Waxanachie	10165	
Terri Morris 1508 Graham Wellington	Weatherford	Jean	Baker	P.O. Box 1/6	Aledo	70002	
co/FLS Allie Haden 701 West 8th West 8th con DeeAnne Reaves 207 E. Oak West con Rex Scott 404 Grants Circle N. Wharton ssboro Settlement 404 Grants Circle N. White Settlement ssboro Welch 211 Center Street Whitesboro srley Wood Rt. 2, Box 44AA Winderley srley Martha Knies P.O. Box 1821 Winderley sboro Mathaus P.O. Box 1821 Winderley ville Martha Rx Nrtle Woodville wille Burton P.O. Box 279 Wooldville e Schubert 205 Hubbard Yoakum town Daphne Buelter Rt. 4 Box 203 Yorktown	Wellington	Terri	Morris	1508 Graham	Wellington	56067	
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ממבר בי	TOAKON	Don't a	, 100 to	D 7 7 80x 2013	Yorktown	78164	
	TOPKTOWN	nabuue	ia) lang			5	

FOR LOCAL FISCAL YEAR 1991 **ANNUAL REPORT**

This form is due at the Texas State Library three months after your 1991 fiscal year ends. All data applies to your library's 1991 fiscal year.

The local fiscal year covered by this report began ended	overed by this report	began		and
I ibrary Name		County		
	(As you wish it to appear in the directory)	1		
Mailing Address			. !	
	street or p.o box	city	/ip code	7 +
Street Address				
(if different)	street	city	zip code	7 +
Phone				
	area cıxde	number	extension	
Telefax	,			
	area code	number		
Head Librarian				
	first name	last name		
Person completing				
form (if different)	first name	Іазі пате		persition
Board Chair				
	first name	last name		
Mailing Address				
	street	city	zip code	7 +
Friends President				
	first name	last name		
Mailing Address				
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Outlets and Users	ဥ			

Categories of Expenditures

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Salaries and Wages (exclude plant operation, security, and maintenance staff)	Employee Benefits (exclude plant operation, security,	and maintenance staff)	Subtotal Wages and Benefits	Collection	Print Materials 'exclude serial subscriptions and microforms)	Serial Subscriptions	Microforms (except scrial subscriptions)	Audiovisual Materials	Other Materials	Subtotal Collection	Miscellaneous	Furniture and Equipment	Other Operating Expenses (include plant operation, security and maintenance stuff)	Subtotal Miscellaneous	Total Direct Operating Expenditures	Indirect Costs	(Optional, attach decumentation if claimed) Testal Operating Expenditures.		Capital Outlay (Do not include expenditures reported above)

Page 2

Has the main library building(s) or any branch library been renovated, expanded, or new construction completed within the period covered by this report?

Yes

Number of other public service outlets (collections in nursing homes and july, stations, etc.)

Number of bookmobiles in use Number of branch libraries

BEST COPY AVAILABLE

Local Financial Effort

Of the amount shown in Library Collection Expenditures
(Item 9), how much was expended from local funds only?

Of the amount shown in Total Operating Expenditures
(Item 15), how much was expended from

• Local funds only (include government sources)?

18

Note: See Instructions (page 6) for definitions of "local funds" and "local government sources."

Library Income By Source

Operating Income' is money received by the library for the current and recurrent costs of operation, including grants for special projects. 'Capital Income' is money intended for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. (Exclude interlibrary loan and system operation grants from both of these categories).

OPERATING INCOME CAPITAL INCOME		22 a 22 b	23 a 23 b	24 a 24 b	25a 25 b	26 a 26 b	27 a	28 a 28 h
City of Cities	ınties		Foundation & Corporate Grants 2	Federal Library Services & Construction Act Funds	Other Federal Funds	State Funds (do not include system grants)	Other Local Sources (interest, fines, donations from individuals)	TOTAL INCOME 2

If the library received funds from a city or county other than the one in which the library is located, list the appropriate cities or counties separately and indicate the total of the funds received from each city or county.

Amount Received	S	\$ S
Cities or Counties Funding the Library		

Page 3

LIBRARY COLLECTION

		Titles	Volumes, Items or Physical Units
Books and Serials (exclude microforms)	29		
Uncataloged Paperbacks	30		
Government Documents (if in separate collection and exclude microforms)	31		
Microforms (include government documents)	32		
Audio Materials	33		
Films	*		
Video Materials	35		
Mact ine-Readable Materials	38		
Other Library Materials	37		
TOTALS	38		
Number of subscriptions currently received (periodicals and newspapers in any format)		39	

LOCAL LIBRARY SERVICE

Number of library circulation transactions	40
Number of reference transactions received by your library	41
Number of persons attending programs/presentations provided by the library	42
Number of materials used in the library	43
Number of library visits	44
How long is your standard check-out period for books?	45 g

ADULT EDUCATION

Did your library offer any of the following adult education services? (Check all that apply)

ABE - Adult Basic Education classes
GED - General Education Development classes
ESL - English as a Second Language classes
Literacy tutoring or small groups
ESL - English as a Second Language tutoring or small groups
Family Literacy
Workplace Literacy

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RESOURCE SHARING

Baby Lapsit Programs for parents and babies (6 to 18 months) Toddler Programs for parents and toddlers (18 to 36 months) Preschool Storytime for children (3 to 5 years) Storytimes for Day Care Centers, Nursery Schools, or Preschools School-age Programs (Do not include Summer Reading Program) Library tours for children Computer classes for children
Programs in elementary schools

LIBRARY BOARDS

	Addisory	Fleeted		Other		Number of Full. Time Equivalents*
If your library has a library board, is it governing or advisory?	Board members are (check all applicable)	Appointed	Board members are appointed by (check all applicable)	City Government County Government	LIBRARY STAFFING AND SALARIES	,

	Num
Persons Holding Title of Librarian	
 with master's degree from program accredited by ALA 	46
 other persons holding title of librarian 	↓
All other paid staff (exclude plant operation, security and maintenance staff)	4.8
Total library paid staff 49 *Davide hours schedult d per week by 40	40 cd per week by 40
How many hours last year did volunteers (meluding community service, Green Thumb. etc.) work in your library?	950
What was the Head Librarian's annual rate of salary?	\$18

hour

434

Does your library circulate materials to persons living outside the library's tax-supporting service area without a fee or deposit? Number of Requests Does your library charge a non-resident fee or deposit to persons living outside the library's service ar-a? If your library participates in a reciprocal borrowing arrangement, please list the libraries with which you have an agreement. How many materials were circulated to fee-paying non-resident horrowers? the city, county, or school district other (Where? Outside what areas (city, county, school district, etc.) does the fee apply? (Reciprocal borrowing is an agreement between libraries that allows patrons from each library 8 25 53 Number of reciprocal loans provided to patrons of other libraries 56 Does your library participate in any reciprocal borrowing agreement? How many fee-paying non-resident borrowers are registered? What was the total revenue from non-resident fees last year? ž (If there is other than a flat annual charge, please attach a fee schedule.) to borrow materials from the other without payment of a nonresident use fee.) • Through a State sponsored Interlibrary Loan Office the library Interlibrary loan requests (exclude informational requests) filled by other libraries for your library users Interlibrary loan requests provided to other libraries What is the annual cost of a non-resident card? Yes Ϋ́ς • Requests filled by any other method Does this revenue go to

How many non-resident horrowers are registered without charge? How many materials were circulated to non-resident horrowers without charge?

hours per week

3

How many hours per week is the Head Librarian currently employed in library duties?

To what areas or groups do you provide free service?

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Number of unduplicated hours during a regular week that library service was available from your main library, branch libraries and	
bookmobiles (Do not count overlapping hours)	S7 per weel
Number of duplicated hours of library service provided by all	
service outlets during the past year (Count overlapping hours)	58 per year

per week

SCHEDULE OF HOURS OF THE MAIN LIBRARY OR LIBRARY SYSTEM HEADQUARTERS

(If the library closes for the lunch hour, be sure to reflect this m the schedule.)

SUMMER-SCHEDULE	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	WEEKLY TOTAL	ADMINISTRATIVE USE ONLY DO NOT WRITH HERE	
REGULAR-SCHEDULE	Sunday	Monday	Tucsday	Wednesday	Thursday	Friday	Saturday	WEEKLY TOTAL	ADMINISTRATIVE USE ONLY DO NOT WRITE HERE	

LIBRARY USE CHARGES AND FEES

Rule 1.72 of the Rules for Administering the Library Systems Act requires a public library to provide library services without use charge to all persons residing in the library's tax supporting political subdivision." The only exceptions at the discretion of the library's governing authority are: "reserving library materials; use of meeting rooms; replacement of lost borrower cards; fines for overduc, lost or damaged materials in accordance with local library policies; postage; m-deph reference services on a contractual basts; photocopying, library parking, service to non-residents; sale of publications; rental and deposits on equipment; and charges for the use of materials and machine-readable data bases not owned by the library, major resource center, or regional library, system for which the vendor or supplier has charged a borrowing fee

Please describe charges assessed to residents for any library services NOT listed in Rule 1.72 above. Also, please identify the fee structure. Use an additional page if necessary.

eside within	Military Military
e groups below that r	College Students
oes your library charge deposits or use files to any of the groups below that reside within te library's service area? (Check any applicable groups):	Temporary Residents
oes your library charge e library's service area	New Residents

If the answer is yes to any of the four chouces, please submir a copy of the policy authorizing this charge if the policy is not already on file with the State Labrary.

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BRANCH AND/OR BCCKMOBILE INFORMATION

(Attach a separate sheet if more space is necessary. A library may submit its own published listing of branch hours and locations, if such a list is available. Population estimates listed below should be provided on published list.)

Bookmobile Branch

Library Name				
Mailing Address			•	
	street or p.o. box	city	zip code	+
Street Address			•	
(if different)	street or p.o box	city	/ip code	+
Phone				
	arca code	number		cxtension
Telefax				
	area code	number		
Name of Librarian				
	first name	last name		

As pan of a national program to collect data about public libraries, the U.S. Department of Education would like your best estimate of the size of the population served by each branch library and bookmobile.

This is an estimate of the service population of this branch or bookmobile. (Check one)

f. 25,000 - 49,999 g. 50,000 - 49,999 i. 250,000 - 499,999 j. 50,000 - 499,999 S00,000 or more SUMMER-SCHEDU IE	Sunday Monday Tuesday Wednesday Thursday Friday Saturday WUFKLY TOTAL	ADMINISTRATIVE USE ONLY BOARD BELLI HELD
a. Less than 1,000 b 1,000 - 2,499 c 2,500 - 4,999 c 1,000 - 24,999 c 1,0000 - 24,999 REGULAR-SCHEDULE	Sundas Mondas Tucsdas Wednesday Fridas Saurdas	ADMINISTRATIVE USE ONLY DONOLWRITHER

INSTRUCTIONS

Please read these instructions carefully.

Annual Report/System Membership Application Form 1991

Texas State Library

INSTRUCTIONS

The Texas State Library is participating in a national public library data collection system. The purpose of this system is to ensure the collection of comparable data in all states. These data will be useful in the creation of a composite report on the public libraries of the United States by the National Center for Education Statistics. They will also be useful in state-to-state comparisons.

Definitions are important to ensure comparability of data from different libraries and states. For the most part, these definitions were taken from the standard for library statistics approved in 1983 by the National Information Standards Organization (Z39).

Estimates are important if exact data are not available. Reporting libraries should not leave any items blank. They should enter "U" if the appropriate entry for an item is zero or "none" and enter "NIA" if an item does not apply to a particular library. If an exact figure is not available for a particular item but it is known that the amount is greater than zero, the librarian should ENTER AN ESTIMATE OF THE AMOUNT and indicate that the figure is an estimate by enclosing it in brackets.

Public libraries are encouraged to collect data in all categories so that estimates will not be necessary in future years.

All questions relate to fiscal year 1991, i.e., the year that ended in calendar year 1991 and included January 1, 1991. Libraries which experienced a change in fiscal year should contact Bell Clarke at the Texas State Library for assistance.

GENERAL INFORMATION

All information about your library and library personnel should be reported exactly as you wish it to appear in the directory section of *Texas Public Library Statistics for 1991*. If the HEAD LIBRARIAN position is vacant, write "Position Vacant" on the form. If you do not want your telefax number to appear in the directory, please omit.

Some county, multi-county, and regional library systems have a main library. Such library systems r have a headquarters office with a different name. If the headquarters' address is the same as the main library's, the main library should be listed as a branch of this headquarters on page 8.

OUTLETS AND USERS

This section requests information on public service outlets. Report figures as of the last day of the fiscal year.



BRANCH LIBRARIES. Branch libraries are auxiliary units which have all of the following: (1) separate quarters, (2) a permanent basic collection of books, (3) a permanent paid staff, and (4) a regular schedule for opening to the public. They are, however, administered from a central unit. Regional or divisional centers should be counted as branches.

BOOKMOBILE. A truck or van especially equipped to carry books and other library materials and serve as a traveling branch library. Count vehicles in use, not stops.

OTHER PUBLIC SERVICE OUTLETS. Include collections in nursing homes, jails, etc.

LIBRARY EXPENDITURES AND INCOME FROM ALL SOURCES

Expenditures and income have been divided into three sections in order to facilitate reporting: Categories of Expenditures, Local Financial Effort, and Library Income by Source.

All operating and capital expenditures should be reported on page 2, Categories of Expenditures, which includes specific items that appear in most library operating budgets (Items 1-10). All other expenses should be reported in Item 11 so that Item 13 is a total of all direct operating expenditures. Capital expenditures will appear in Item 16.

Note: These expenditures are from all sources of funds, including federal, state, and foundation monies. Report only those grant awards directly spent by your library. Except for Major Resource Center Libraries, most public libraries would not report expenditures from a state grant. Definitions of sources of funds (e.g., federal funds) appear as instructions for items 20-28.

Categories of Expenditures

OPERATING EXPENDITURES. The current and recurrent costs necessary to the provision of library service, such as personnel, lihrary materials, binding, supplies, repair or replacement of existing furnishings and equipment, and costs incurred in the operation and maintenance of the physical facility. Expenditures represent actual payments. The information reported in Categories of Expenditures may differ from the information reported in Library Income by Source. Do not report grant funds spent on behalf of your library by some other entity. For example, don't report funds spent by whijor Resource System library for your library. Don't report salaries not paid by the library or the governing or contracting authorities, as in the case of Green Thumb employees or employees paid under a training program administered through another entity.

Note: Local accounting practice will generally determine whether a particular expense is operating or capital.

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SALARIES AND WAGES (Item I). This amount should be the salaries and wages for all library staff except plant operation, security, and maintenance staff. Salaries for plant operation, security, and maintenance staff, if paid from the library budget, should be reported in Item 11. Include salaries, and wages before deductions, but exclude "employee benefits." Include longevity, merit, and other funds paid directly to employees.

EMPLOYEE BENEFITS (Item 2). The benefits outside of salary and wages paid and accruing to employees except plant operations, security, and maintenance staff, regardless of whether the benefits are available to all employees. Include amounts spent by the library for direct, paid employee benefits including Social Security, retirement, medical insurance, life insurance, guaranteed disability income protection, unemployment compensation, worker's compansation, tuition, and housing benefits. If these benefits are not paid from the library budget mark N/A. Such benefits may be reported as an indirect cost in Item 14.

PRINT MATERIAL (Item 4). Material consisting primarily of words and usually produced by making an impression with ink on paper. Included in this category are materials that do not require magnification: books, bound periodicals, government documents, braille material, ephemeral print material, and the like.

SERIAL (Item 5). A publication issued in successive parts, usually at regular intervals, and, as a rule, intend to be continued indefinitely. Serials include periodicals (magazines), new-papers, annuals (reports, yearbooks, etc.), proceedings, and transactions of societies.

MICROFORM (Item 6). A photographic reproduction of textual, tabular, or graphic material reduced in size so that it can normally be used only with magnification. The two main types of microforms are microreproductions on transparent material, including roll microfilm, aperture cards, microfiche, and ultrafiche, and reproductions on opaque material.

AUDIOVISUAL MATERIALS (Item 7). Library materials that are displayed by visual projection or magnification or through sound reproduction, or both, including graphic material, audio material, motion pictures, and video material; also the special visual materials such as cartographic and three-dimensional material.

OTHER MATERIALS (Item 8). Include all expenditures for materials not reported in Items 4-7 (for example: software, CD-ROM datahases, games, toys, art prints, sculpture, etc.). Do not include supplies; report them in Item 11, Other Operating Expenses.

SUBTOTAL COLLECTION (Item 9). Add Items 4 through 8. If a library is not able to provide details requested in these tems but can provide a subtotal figure, it should be reported in Item 9.

FURNITURE AND EQUIPMENT (Item 10). Include expenditures for all furniture and equipment purchased during the fiscal year if they are not considered capital expenditures. May include microform equipment, audiovisual equipment, and computer related equipment.

OTHER OPERATING EXPENSES (Item 11). Include all expenditures other than those given in Items 1-10. Include system operations software if it is not included in cost of hardware. Include applications software for microcomputers used only by staff.

TOTAL DIRECT OPERATING EXPENDITURES (Item 13). Add Items 3 + 9 + 12.

INDIRECT COSTS (Item 14). Item 14 is optional. Libraries are urged to exclude indirect costs unless there is a specific need to report them. Indirect costs (or overhead) are those costs incurred for a common or joint purpose benefiting more than the library department and not assigned to the library's budget. Examples of costs that may benefit the library but may not be included in the library budget are building maintenance, motor pool, procurement, personnel administration, data processing, utilities, etc.

Indirect costs can be derived by applying the library's indirect cost rate or by costing our specific services (e.g., the cost of utilities when utilities are not a budgeted item in the library's budget). Reported indirect costs must be documented in a supplemental letter or in an indirect cost allocation plan. Along with the documentation of how the costs were derived, the letter must be signed by a governing official. Where an indirect cost rate is used, the rate must have been determined in accordance with the Uniform Grant and Contract Management Act of 1981, Texas Civil Statutes, Arricle 4413 (32g).

TOTAL OPERATING EXPENDITURES (Item 15). Add Items 13 + 14.

CAPITAL OUTLAY (Item 16). Expenses for the acquisition of or additions to fixed assets such as building sites, new buildings and building additions, new equipment (including major computer installations), initial book stock, furnishings for new or expanded buildings, and new vehicles. This excludes replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation.

Note: Local accounting practices shall determine whether a specific nem is a capital expense or an operating expense.

Local Financial Effort

These are questions unique to Texas and pertain to the requirements for continued system membership, Library and Archives Commission (Title 13 Texas Administrative Code Sections 1.74, 1.77, and 1.81).

Report in Item 17 the amount spent for library materials from local funds only. That is, the amount from city, county, school district, and other local sources used to buy the library materials reported in Item 9.

Report in Item 18 the amount of funds expended by the public library in FY 1991 for total operating purposes from local funds (city, county, school district, and other local sources such as fines, memorials, and monetary gifts.) This will be used to determine if your library is meeting the maintenance of effort requirements for system membership. Exclude major capital and one-time only expenditures. Include indirect costs only if they are necessary for maintenance of effort and have been reported and documented in Item 14. All the expenditures reported in Items 1-15.

In Item 19, report the amount of total operating expenditures that were from local government sources (city, county and school district funding). If you use the figure in Item 18 and subtract the funds that came from "other local sources" (interest, fines, donations, etc.), this will be your expenditures from local government sources only.

Library Income by Source

The total funds reported as Library Income on page 3 will not equal the total of expenditures reported on pages 2 and 3 unless the library expends every dollar of income it receives. Do not report grant funds spent on behalf of your library by some other entity. For example, don't report funds spent by your Major Resource System library for your library. Don't report salaries not paid by the library, as in the case of Green Thumb employees or employees paid under a training program administered through another entity.

OPERATING INCOME. Report income received for operating expenditures, (see page 2). Include federal, state or other grants, except those used for capital income. Do NOT include income for major capital expenditures, construction, renovation, endowment fund depassits, other extraordinary items, income passed through to another agency (e.g., fines), or funds unspent from previous fiscal years.

CAPITAL INCOME. Report income received for major capital expenditures, construction, renovation, endowment fund deposits, or other extraordinary items. Do NOT include income passed through to another agency (e.g., fines), or funds unspent from previous fiscal years.

1 OCAL GOVERNMENT SOURCES (Items 20-22). All tax and nontax receipts appropriated by the city, county, or school district to the public library and available for expenditure by the public library. Do NOT include here the value of any contributed or in-kind services or the value of any gifts and donations, fines, or fees.

FOUNDATIONS AND CORPORATE GRANTS (Gen. 23). Cash grants from private foundations or corporations.

FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT (LSCA) FUNDS (Item 24). All funds from the LSCA distributed directly to your library for expenditure by the public library either from the federal or state government. Do - 1 include grants to a

OTHER FEDERAL FUNDS (Item 25). All other revenue from the federal government other than that reported in Item 24 and distributed directly to your library for expenditure by the public library, including such federal monies distributed by the State.

STATE FUNDS (Item 26). All revenue from funds collected by the State and distributed directly to your library for expenditure by the public library, except for federal monies distributed by the State. Do not include grants to a library system.

OTHER LOCAL SOURCES (Item 27). Report all income other than that reported in Items 20-26. Include, for example, monetary gifts, or donations from individuals, interest, fines, and fees. Do not include the value of any contributed services or the value of "in-kind" gifts and donations.

GOVERNMENTAL SPONSORS. If your library receives monies from more than one city or county, you are asked to report those funds and governmental units here.

LIBRARY COLLECTION

Note: Unless otherwise indicated, report for each item, titles and physical units held at the end of the fiscal year. Physical units are volumes, items, or pieces. For reporting purposes, a title is a publication which forms a separate bibliographic whole, whether issued in one or several volumes, reels, discs, disks, slides, or parts. The term applies equally to printed materials, such as books and periodicals, as well as to audiovisual materials and microforms. Libraries should report the number of titles and units owned, both cataloged and uncataloged.

METHOD FOR ESTIMATING THE NUMBER OF TITLES IN THE COLLECTION:

For libraries with a shelflist on cards:

A library which does not maintain a title count of its various collections, and that cannot easily count the number of separate shelflist cards, should use the following method for estimating this count:

- 1. Pressing the cards tightly together, measure the total number of inches in the shelflist.
- 2 Using the same amount of pressure, measure one inch of cards in the shelflist. Count the number of titles contained in the inch.
- 3. Repeat step 2 at regular intervals (for example, count one inch in every foxt, every three feet, or other pre-established interval) to ensure measuring at least seven sample inches distributed throughout the shellfist.
- 4. Average the number of titles per inch in the samples. If any sample varies from the average by more than four cards, repeat steps one through four, applying pressure more uniformly to the cards.
- Multiply the average titles per inch by the total number of inches of cards in the shellist.

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For libraries with an automated shelflist:

Most software systems include a method of determining number of titles. Libraries should use whatever method their software provides. If no method is available, an estimate should be made.

For uncataloged physical units, estimate number of titles.

BOOK (Item 29). A nonperiodical printed publication bound in hard or soft covers, or in loose-leaf format, of at least forty-nine pages, exclusive of the cover pages; or a juvenile nonperiodical publication of any length bound in hard or soft covers.

SERIAL (Item 29). A publication issued in successive parts, usually at regular intervals, and as a rule, intended to be continued indefinitely. Serials include periodicals (magazines), newspapers, annuals (reports, yearbooks, etc.) memoirs, proceedings, and transactions of societies. Except for the current volume, count unbound serials when the library has at least half of the issues in a publisher's rolume.

UNCATALOGED PAPERBACKS (Item 30). Report the number of paperhacks which are not cataloged in the regular collection.

Note: To calculate the "number of materials per capita" for system membership purposes. the State Library will count your uncataloged paperbacks, up to 10% of your books and serials (Item 29). That is, if you report 20,000 volumes of books and serials and 3,000 uncataloged paperbacks, we will count 2,000 of the latter toward your membership requirement.

GOVERNMENT DOCUMENT (Item 31). A government document is any publication in book, serial, or other form of library material that is published by a government agency, e.g., the publications of federal, state, local, and foreign governments and of intergovernmental organizations to which governments helong and appoint representatives, such as the United Nations, Organization of American States, and the Erie Basin Commission. If government documents are cataloged and shelved with the regular collection they should be reported in Item 29. If they are kept in a separate collection, they should be reported in Item 31. Government documents in microform should he reported in Item 32.

MICROFORM (Hem 32). See definition for Item 6.

AUDIO MATERIAL (Item 33). A generic term for material on which sounds (only) are stored (recorded) and that can be reproduced (played back) incchanically or electromically, or both. This includes audiocassettes, audiocartridges, audiodises, talking books, and other sound recordings.



FILMS (Item 34). The term film is used interchangeably with "motion picture" which is a length of film, with or without receirded sound, bearing a sequence of images that create the illusion of movement when projected in rapid succession (usually 18 or 24 frames per second). Motion pictures are produced in a variety of sizes (8, super 8, 16, 35, 55, and 70 mm) and a variety of formats (cartridge, cassette, loop, and reel).

VIDEO MATERIAL (Item 35). A generic term for material on which pictures, sound, or both are recorded. Electronic playback reproduces pictures, sounds or both using a television receiver or monitor.

MACHINE-READABLE MATERIALS (Item 36). Include both machine-readable data files and microcomputer applications software. Machine-readable data files are data files that exist in media such as punched cards, paper tape, magnetic tape and cisks, digital videodiscs, and compact disks that are designed to be processed by a computer or other machine. Examples are U.S. Census data tapes and reference tools on tape or disk. Do not count bibliographic records used to manage the collection. Microcomputer application software contains instructions which direct the computer to perform some action. Examples are: Supercial, dbase III or WordStar. (Do not report microcomputer software used only by library staff.)

OTHER LIBRARY MATERIALS (Item 37). Include all materials not already reported.

CURRENT SERIAL SUBSCRIPTIONS (Item 39). Report both paid subscriptions and gifts. Do not report number of individual issues. The total number of subscriptions in the library system, including duplicates, should be reported in Item 39.

LOCAL LIBRARY SERVICE

CIRCULATION TRANSACTION (Item 40). The act of lending an item from the library's collection for use generally (although not always) outside the library. This activity includes charging, either manually or electronically, and also renewals, each of which is reported as a circolation transaction.

REFERENCE TRANSACTIONS RECEIVED (Item 41). Report the total reference transactions. A reference transaction is an information contact which involves the knowledge, use, recommendations, interpretation, or instruction in the use of one or more information sources by a member of the library staff. The term includes information and referral service. Information sources include printed and non-printed materials, machine-readable databases (including computer-assisted instruction), catalogs and other holdings records, and, through communication or referral, other libraries and institutions and persons both inside and outside the library. When a staff member uses information gained from previous use of information sources to answer a question, report as a reference transaction event the source is not consulted again during this transaction.

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Note: It is essential that libraries do not include directional transactions in the report of reference transactions. A directional transaction is an information contact which facilitates the use of the library in which the contact occurs and which does NOT involve the knowledge, use, recommendation, interpretation, or instruction in the use of any information sources other than those which describe that library, such as schedules, floor plans, handbooks, and policy statements. Examples of directional transactions include giving instruction for locating, within the library, staff, library users, or physical features, ctc., and giving assistance of a non-bibliographic nature with machines.

PERSONS ATTENDING PROGRAMS AND PRESENTATIONS BY LIBRARY (Item 42). Report actual counted number of persons attending programs and presentations sponsored by the library. Programs need not take place in the library, but the library must be the primary contributor in the planning or presentation. Examples are book talks, tours, and film programs. It is recommended that libraries use the method described in Output Measures for Public Libraries, 2nd edition (ALA, 1987). If this is not available, the first edition of the same title may be used (ALA, 1982).

IN-LIBRARY USE OF LIBRARY MATERIALS (Item 43). Report the total number of materials used by patrons in the library, but not checked out. Include reference books, periodicals, book stock, and all other library materials that are used WITHIN the library. It is recommended that libraries use the method described in Output Measures for Public Libraries, 2nd edition (ALA, 1987). If this is not available the first edition of the same title may be used (ALA, 1982).

LIBRARY VISITS (Item 44). Report the total number of persons entering the library, including persons attending activities, meetings, and those persons requiring no staff services. It is recommended that libraries use the method described in Output Measures for Public Libraries, 2nd edition (ALA, 1987) or the earlier edition (ALA, 1982).

CHECK-OUT PERIOD (Item 45). Indicate the number of days that you normally allow pattons to borrow books. For example, if you regularly check out books for two weeks, report this as 14 days. Only report the "standard" circulation period for hardbound books, do not report any special check-out periods for different types of items, (best sellers, films, records, art prints, encyclopedias, etc., or renewals). Also, do not include any "grace periods" that you allow hefore overdue fines are imposed.

ADULT EDUCATION

Indicate whether your library offered any of the following adult education services last year, alone or with other agencies. Include services funded by local funds, system grants or other types of funding.

ABE-ADULT BASIC EDUCATION CLASSES. Teaching adults basic reading, writing and arithmetic skills up to the 8th grade level. The classes are held in the library.



GED-GENERAL EDUCATIONAL DEVELOPMENT CLASSES. Teaching adults writing, social studies, science, reading and math from the 9th to the 12th grade levels. The classes are held in the library.

COMPUTER CLASSES Instructional sessions or workshops for children on use of

in-house microcomputers for public use.

PROGRAMS IN ELEMENTARY SCHOOLS. Promotional visits to schools to present

information about your library and books children might enjoy.

LIBRARY BOARDS

ESL-ENGLISH AS A SECOND LANGUAGE CLASSES. Teaching adults whose first language is not English how to speak and write practical everyday English. The classes are held in the library.

LITERACY TUTORING OR SMAIL, GROUPS. Teaching adults reading from 0 to 6th grade level, using a tutor one-on-one or with two or three students.

ESL-ENGLISH AS A SECOND LANGUAGE TUTORING OR SMAIL GROUPS. Feaching adults whose first language is not English to read English from 0 to 6th grade level, using a tutor one-on-one or with one or two students.

FAMILY LITERACY: Teaching adults reading and/or reading development skills to use with their children, using a tutor or in classes.

WORKPLACE LITERACY. Teaching reading and problem solving skills to adult workers to improve the worker's competency in a specific job.

CHILDREN'S SERVICES

BABY LAPSIT. Programs designed to expose parents with children from 6 months to 18 months to songs, fingerplays and nursery rhymes. These programs enhance language development of children and parenting skills of adults, and in. oduces parents to resources of the library.

TODDLER PROGRAMS Activities developed for parents and for toddlers (18 to 36 months) to present stories, fingerplays, exercises and songs for increased language development.

PRESCHOOL STORYTIME, Planned program of language-based activities, i.e., books, fingerplays, songs, pupperry, for the intellectual development of children ages 3 to 5.

DAY CARE CENTERS, NURSERY SCHOOLS OR PRESCHOOLS. Planned storytimes specifically for children 2 to 5 attending as an institutional group.

SCHOOL-AGE PROGRAMS. Programs such as storytelling, book discussions, crafts, speakers, or films, designed for children ages 6 to 13. Does not include summer reading programs

LIBRARY TOURS. Group tours of your library facility to help children locate materials for homework assignments, information needs, seouting hadges, etc.

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is currently underway.

FULL-TIME EQUIVALENT EMPLOYEES (Items 46-49). To ensure comparable data 40 hours per week has been set as the measure of full-time employment. To compute full-tin e equivalents (FTE) of employees in any category, take the number of hours worked per week by all employees and divide it by 40.

Report figures as of the last day of the fiscal year. Include unfilled positions if a search

Check the appropriate items with information about your library board.

LIBRARY STAFFING AND SALARIES

LIBRARIAN (Items 46-47). Persons reported under this category usually do work that requires professional training and skill in the theoretical or scientific aspect of library work, or both, as distinct from its mechanical or elerical aspect. The usual educational requirement is a master's degree (or its historical antecedent) from a library education program accredited by the American Library Association (ALA). NCATE (National Council for Accreditation of Teacher Education) is not considered ALA accreditation.

ALL OTHER PAID STAFF (Item 48). Includes all other persons paid by the library budget except plant operation, security, and maintenance staff.

VOLUNTEER HOURS (Item 50). Indicate the total number of hours that were worked in the library by persons who were not on the library's payroll. Include volunteers, community service persons and those paid from non-library programs, such as Green Thumb.

HEAD LIBRARIAN'S SALARY (Item 51). Report the annual rate of pay for the head librarian (director) at the end of your fixed year. Include merit, longevity, and other payments made directly to the individual. If the position is vacant, report the annual salary which you expect to pay when someone is hired.

RESOURCE SHARING

INTERLIBRARY LOAN (Items 53-55). An item of library material, or a copy of the material, is made available by one librar, to another upon request. The libraries involved in interlibrary loan are not under the same library administration. Report requests filled for your users by another library in items 53 or 54. Report loans provided to other libraries in Item 55. Report loans provided to other libraries in Item 55. Report loans provided to other libraries in Item 55. Report loans provided to other libraries in Item 55. Report loans provided to Austion. Interlibrary Loan Centers are located in the public libraries of Abilene, Amarillo, Austin, Corpus Christi, Dallas, El Paso, Fort Worth, Houston, Lubbock, and San Antonio.

LIBRARY HOURS

PL BLIC SERVICE HOURS PER WEEK (Unduplicated) (Item 57). The purpose of this question is to find out how many non-everlapping hours of library service were available to your patrons during a regular week last year. Count both main library, branches, and bookmobiles in the following way. If the library was open from 9:00 a.m. to 5:00 p.m. Monday through Friday, it should report 40 hours (8 hours per day times 5 days = 40). If the branches of this library were also open all or part of the sam: schedule, the total would remain the same.

However, if Branch A was also open from 7:00 p.m. to 9:00 p.m. one evening each week, this would increase the total by 2 hours. The total number of non-overlapping hours that patrons could find service would become 42.

If Branch B was open 2 hours on another evening, or from 5:00 p.m. to 7:00 p.m. on the evening when Branch A is open later, this would increase the total by another 2 hours. The total would then be 44 unduplicated hours per week.

PUBLIC SERVICE HOURS - ANNUAL TOTAL (Duplicated) (Item 58). The purpose of this question is to find out how many <u>overlapping</u> hours of library service were available to your patrons last year. The difference between this question and Item 64 is that here you should report every hour that any facility is open to the public during all of last year. Count main library, branches, and bookmobiles in the following way.

If, for all 52 weeks, the main library was open 50 hours a week and the two branches were open 42 hours a week (regardless of whether or not all are open at the same or different times) the total should be reported as 6,968 hours (50 + 42 + 42 = 134 times 52 weeks = 6,968). This total should be reduced for any hours that any of the facilities were closed to the public (e.g., holidays, weather emergencies, staff development days, construction, repairs, etc.).

SCHEDULE OF HOURS. Include schedule of hours for each public service outlet. You may photocopy and attach additional pages as necessary. You may also submit a printed brochure or handout of your branch/bookmobile schedule if it includes all the information requested. Bookmobile information may he included, but do not include the hours that a bookmobile is in transit. Indicate whether the outlet is a branch or bookmobile.

LIBRARY USE CHARGES AND FEES

Check items and respond with information about charges for library service.

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SYSTEM MEMBERSHIP APPLICATION FORM

Complete the "System Membership Application Form" only if the library is seeking initial or continuing system membership.

budget on a separate sheet of paper. The operating budget would be for the fiscal year in which January 1, 1992 falls. Follow the instructions pertaining to Items 1-15 in order to submit the budgeted information. Identify the budgeted amounts which are to he If the library wishes to be qualified as a first-time member of the Texas Library System based on its budget for the current fiscal year, the library should submit its operating derived from city, county, school district, and other local sources.

DEADLINE FOR SUBMISSION OF THIS REPORT

This report is due ninety (90) days following the close of your local fiscal year. Three copies of the report form are attached to these instructions.

- One completed form should be returned to the Library Development Division, Texas State Library, Box 12927, Austin, Texas 78711.
- Second completed form should he sent to the Systen. Coordinator in your area. A list of these names and addresses follows.
- Third completed form is for your library's files.

QUESTIONS
If you have any questions about this survey, please write or call your system coordinator or Bell Clarke at the following addresses.

Ms. Bell Clarke Library Development Division Austin, Texas 78711 512/463-5466 Texas State Library

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The ten System Coordinators are also available to answer your questions or to refer problems to the State Library. You may contact them at the following locations:

Lester McKiernan, System Coordinator North Texas Library System 1111 Foch Street, Suite 100 Fort Worth, Texas. 76107-2931 817/335-6076	Eilzabeth Crabb. System Coordinator Northeast Texas Library System Nicholson Memorial Library 625 Austin Street Garland, Texas 75040 214/205-2566	Jerilynn Williams, System Coordinator Houston Area Library System Houston Public Library 500 McKinney Houston, Texas 77002 713/247-1925	or Nancy Hill, System Coordinator West Texas Library System Lubbock City-County Library 1306 9th St. Lubbock, Texas 79401 806/762-5442	Lee LaCaff, System Coordinator San Antonio Area Library System San Antonio Public Library 203 South St. Mary's Street San Antonio, Texas 78205 512/225-5322
Beatrice Takaes, System Coordinator	Mary Kay Wells, System Coordinator	Pat Tuohy, System Coordinator	Mary Thames Bundy, System Coordinator	Joyce Davis, System Coordinator
Big Country Library System	Texas Panhandle Library System	Contral Texas Library System	South Texas Library System	Texas Trans-Pecos Library System
Abilene Public Library	Amarillo Public Library	Austin Public Library	Corpus Christi Public Library	El Paso Public Library
202 Cedar Street	Box 2171	P.O. Box 2287	805 Comanche	501 Oregon
Abilene, Texas 79601	Amarillo, Texas 79189-2171	Austin, Texas 78768-2287	Corpus Christi, Texas 78401	El Paso, Texas 79901
915/673-2311	80k/378-3043	512/499-7485	512/880-8915	915/543-5458

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Alexander Memorial Library	sce Cotulla
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Archer Public Library	see Archer City
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Austin Memorial Library	see Cleveland
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Tyler, Willie L.	see Bulverde
Tyrrell Historical Library	see Beaumont
Unger Memorial Library	see Plainview
University Hills Branch Library	see Austin
Upshur County Library	see Gilmer
Upton County Public Library	see McCamey
Val Verde County Library	see Del Rio
Van Meter, Daisy	see Rhome
Van Zandt County Library	see Canton
Veatch, J. Lamar	see Irving
Vera, Patricia	see Crowley
Veterans Park Branch Library	see El Paso
Village Library & Cultural Center	see Wimberley
Vinson Branch Library	see Houston
Virgil & Josephine Gordon Memorial	Library see Sealy
Vosseller, Sue L.	see Port Aransas
W. Walworth Harrison Public Library	see Greenville
W.O. Haggard, Jr. Library	see Plano
Waller County Library	see Hempstead
Waller, Hope C.	see Sherman
Walnut Creek Branch Library	see Garland
Walnut Hill Branch Library	see Dallas
Walter Branch Library	see Houston
Walton, Earlene	see Daingerfield
Ward County Library	see Monahans
Waring, Margaret	see Comanche
Warnock, Peggy	see Galena Park
Warren, Jo	see Clyde
Weatherly, Carolyn	see Clute
Weathersby, Lee Ann	see Atlanta
Weaver, Gladys L.	see Navasota
Weber, Janice	see Laredo
Webster, George	see Midland
Wedgwood Branch Library	see Fort Worth
Wegner, Sandra	see Midland

Welch, Mary Anne see Goliad

West Branch Library see Montgomery

West Chambers County Branch Library

see Mont Belvieu

West End Library see Industry

West University Branch Library see Houston

Westbank Community Library see Austin/Westbank

Westfall Branch Library see San Antonio

Westside Branch Library see El Paso

White, Lawrence see Alvin

Whitt, Judy see Azle

Williams, Carol see Dripping Springs

Williams, Elisabeth see Pearland

Williams, John E. see Mesquite

Wilson, Anessa see Springtown

Wilson, Beuna see Alvarado

Windsor Village Branch Library see Austin

Winkler County Library see Kermit

Woodforest Branch Library see Houston

Woodland West Branch Library see Arlington

Woodrow, Julie see New Boston

Woodward, Sallie sc.: Crockett

Wright, Janie B. see Alpine

Yaple, Marilyn V. see Bellaire

Yarbrough, Betty O. see Euless

Yoakum County Library see Denver City

Yoakum County Library see Plains

Young Branch Library see Houston

Youngblood, Debra see Wolfforth

Ysleta Branch Library see El Paso

Zula B. Wylie Library see Cedar Hill





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